

AGENDA ITEM 3 A
Information Item

MEMORANDUM

DATE: March 2, 2017
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: January 2017 Ridership Report

REQUESTED ACTION:

BY MOTION,

No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and year-to-date ridership trend reports at each Board meeting.

DISCUSSION

Staff is pleased to report that January 2017 ridership increased systemwide from 27,227 to 27,485 one-way passenger trips or 0.9% compared to the previous year. January 2017 had two (2) additional weekdays compared to the previous year, which may have accounted for the increase in ridership.

Year-to-date ridership for the period July 1, 2016 to January 31, 2017 increased from 196,812 to 198,453 one-way passenger trips or 0.8% compared to the previous year.

FISCAL IMPACT

None

January 2017 Ridership Report

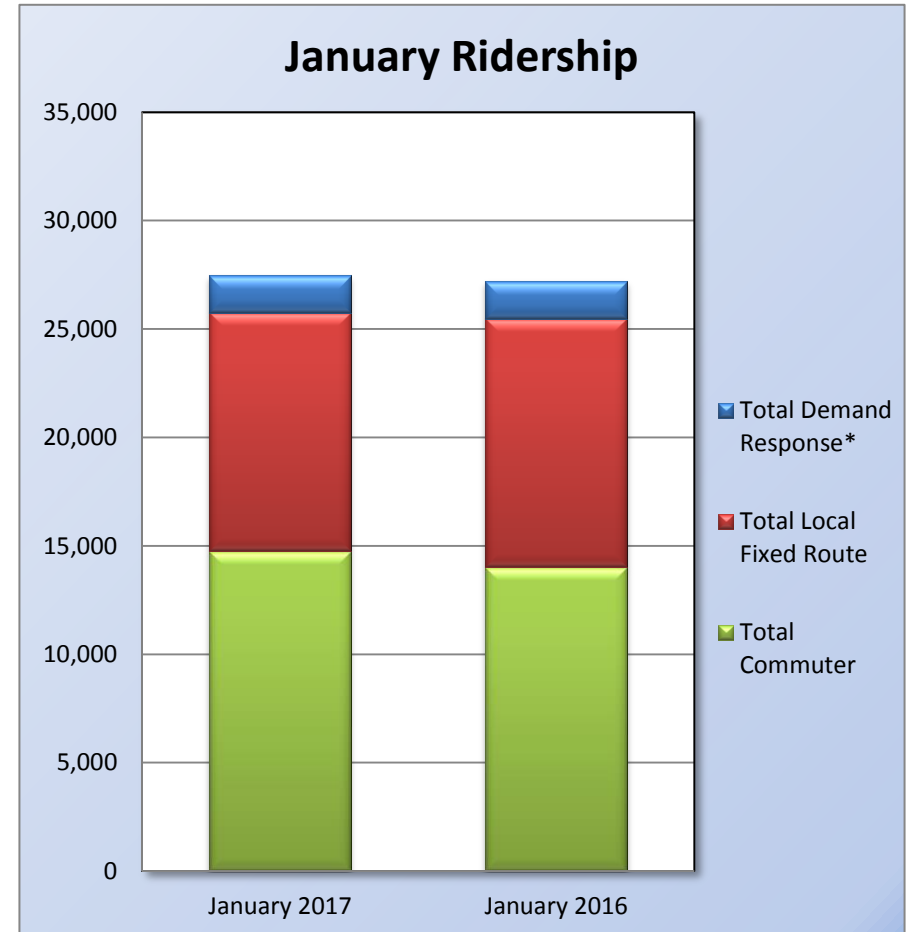


Demand Response	January 2017	January 2016	% Change
Dial-a-Ride	1,561	1,588	-1.7%
Sac-Med	28	73	-61.6%
Grizzly Flat	0	0	0.0%
ADA Paratransit	129	69	87.0%
Total Demand Response*	1,718	1,730	-0.7%

Local Fixed Route	January 2017	January 2016	% Change
Cameron Park	1,137	1,098	3.6%
Diamond Springs	2,205	2,137	3.2%
Saturday Express	404	638	-36.7%
Pollock Pines	3,171	3,502	-9.5%
Placerville Shuttle	4,052	4,087	-0.9%
Diamond Springs Saturday	38	0	100.0%
Total Local Fixed Route	11,007	11,462	-4.0%

Commuter	January 2017	January 2016	% Change
Sacramento Commuter	11,931	11,433	4.4%
Reverse Commuter	38	70	-45.7%
50 Express	2,791	2,532	10.2%
Total Commuter	14,760	14,035	5.2%

M.O.R.E. & Adult Day Services	January 2017	January 2016	% Change
M.O.R.E.	2,005	2,102	-4.6%
Adult Day Services	413	475	-13.1%
Total M.O.R.E. and ADS	2,418	2,577	-6.2%



Systemwide*	January 2017	January 2016	% Change
	27,485	27,227	0.9%

*Does not include M.O.R.E. and Adult Day Services

Ridership Report Fiscal Year-to-Date

July 2016 to January 2017

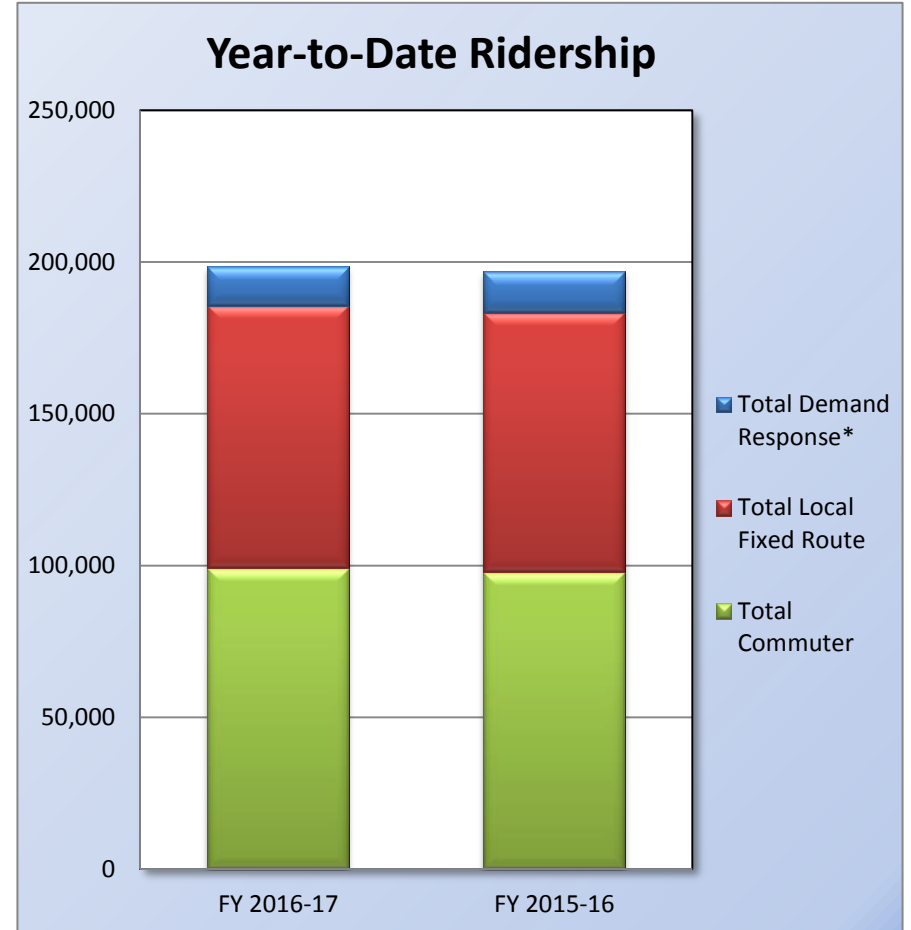


Demand Response	FY 2016-17	FY 2015-16	% Change
Dial-a-Ride	12,021	12,570	-4.4%
Sac-Med	324	442	-26.7%
Grizzly Flat	0	24	0.0%
ADA Paratransit	518	375	38.1%
Total Demand Response*	12,863	13,411	-4.1%

Local Fixed Route	FY 2016-17	FY 2015-16	% Change
Cameron Park	8,642	8,053	7.3%
Diamond Springs	17,062	17,231	-1.0%
Saturday Express	3,524	3,745	-5.9%
Pollock Pines	26,669	25,897	3.0%
Placerville Shuttle	29,999	30,544	-1.8%
Diamond Springs Saturday	577	0	100.0%
Total Local Fixed Route	86,473	85,470	1.2%

Commuter	FY 2016-17	FY 2015-16	% Change
Sacramento Commuter	79,071	80,060	-1.2%
Reverse Commuter	291	473	-38.5%
50 Express	19,755	17,398	13.5%
Total Commuter	99,117	97,931	1.2%

M.O.R.E. & Adult Day Services	FY 2016-17	FY 2015-16	% Change
M.O.R.E.	14,907	16,208	-8.0%
Adult Day Services	3,123	3,451	-9.5%
Total M.O.R.E. and ADS	18,030	19,659	-8.3%



Systemwide*	FY 2016-17	FY 2015-16	% Change
	198,453	196,812	0.8%

*Does not include M.O.R.E. and Adult Day Services