

AGENDA ITEM 2 B
Action Item

MEMORANDUM

DATE: May 4, 2017

TO: El Dorado County Transit Authority

FROM: Brian James, Planning and Marketing Manager

SUBJECT: Cameron Park Route Expansion with Service to El Dorado Hills

REQUESTED ACTION:
BY MOTION,

- 1. Approve the Cameron Park Route Expansion with Service to El Dorado Hills**
- 2. Approve Proposed Revised Allocation Table for Fiscal Year 2017/18**
- 3. Approve Organizational Chart for Fiscal Year 2017/18**

BACKGROUND

The 2014 Short- and Long Range Transit Plan states:

“The low proportion of demand met in the urban area of El Dorado County (10 percent) reflects the lack of transit service in El Dorado Hills (beyond Dial-A-Ride and commuter service) and the limited service currently provided in Cameron Park/Shingle Springs. This also impacts the low proportion of social service program trips that are served.”

“The current El Dorado Transit route services...have very limited opportunities to travel between El Dorado Hills and points to the east and no effective service between El Dorado Hills and the portions of Cameron Park not immediately along US 50.”

Using one (1) bus covering a large geographical area, the current Cameron Park route serves portions of Shingle Springs and Cameron Park. Some key locations are either not served or underserved due to time constraints and adding new stops to the existing schedule is not feasible. In order to add stops, existing stops would have to be removed. The Cameron Park route does not serve the Cameron Park branch of the El Dorado County Library or the Cameron Park Community Services District facility (CPCSD).

Currently, there are no fixed route services in El Dorado Hills. In order for passengers to get to El Dorado Hills, they must transfer to the 50 Express which only offers service to the El Dorado Hills Park and Ride.

DISCUSSION

As stated previously, adding stops to the existing route schedule is not feasible. Therefore, staff is proposing splitting the Cameron Park route into two (2) buses; Route 40 Cameron Park and Route 70 El Dorado Hills.

Route 40 (Cameron Park route) will provide service along the Cameron Park Drive corridor with connections to the 50 Express at the Ponderosa Park and Ride. This route is generally the same as the current Cameron Park route.

Route 70 (El Dorado Hills route) will provide service to portions of Cameron Park and El Dorado Hills. This route will add service to the Cameron Park and El Dorado Hills library branches, CPCSD, La Borgata Shopping Center (El Dorado Hills Raley's Supermarket) and the El Dorado Hills Town Center. Route 70 will also provide bus service to additional low income housing complexes in Cameron Park and El Dorado Hills. Connections to the 50 Express will be accommodated at the El Dorado Hills Park and Ride and the Cambridge Park and Ride.

These route changes will give more residents of Cameron Park and El Dorado Hills access to programs such as the new First 5 El Dorado Hubs program that offers activities and classes for families, the 50+ room for seniors at the CPCSD, Cameron Park Lake, youth activities, adult classes, and park facilities. In addition, residents will have better access to shopping, restaurants and the movie theater.

Staff recommends approval of expanding the Cameron Park route into two (2) routes to increase transit access in the Cameron Park and El Dorado Hills communities. In order to do so, staff will be required to add one (1) full-time equivalent (FTE) driver. Therefore, staff recommends approval of the proposed revised allocation table for Fiscal Year (FY) 2017/18 and the organizational chart for FY 2017/18 adding one (1) FTE employee.

FISCAL IMPACT

If the staff recommendation to expand this service is approved, funding is identified in the line item budget adjustments presented in the final operating budget for Fiscal Year 2017/18 in a separate staff report in this agenda packet.

		<u>Adopted</u>	<u>Proposed</u>
6210.01	Cameron Park/El Dorado Hills Expansion	\$0	\$389,000
6270.00	Contingency	\$770,812	\$381,812

Cameron Park Route Expansion with Service to El Dorado Hills



Cameron Park Route

Ponderosa Rd Park and Ride	0:20
Palmer Dr West	0:24
Palmer Dr and Kevin St	0:25
Ponte Morino Dr	0:26
Cameron Park Dr and Palmer Dr	0:28
Cameron Park Dr and Point Loma	0:31
Camerado Dr and Virada Rd	0:33
Cimmarron Rd and Cambridge	0:37
LA Crescenta Dr and Green Valley Rd	0:41
Cameron Park Dr and Green Valley Rd	0:45
Alhambra Dr and Cameron Park Dr	0:48
Cameron Park Dr and Meder Rd	0:50
Coach Ln and Rodeo Rd	0:55
Market Court	0:00
Durock Rd and Presley Ln	0:02
4050 Sunset Ln	0:05
Mother Lode Dr and South Shingle Rd	0:06
Ponderosa Rd Park and Ride	0:09

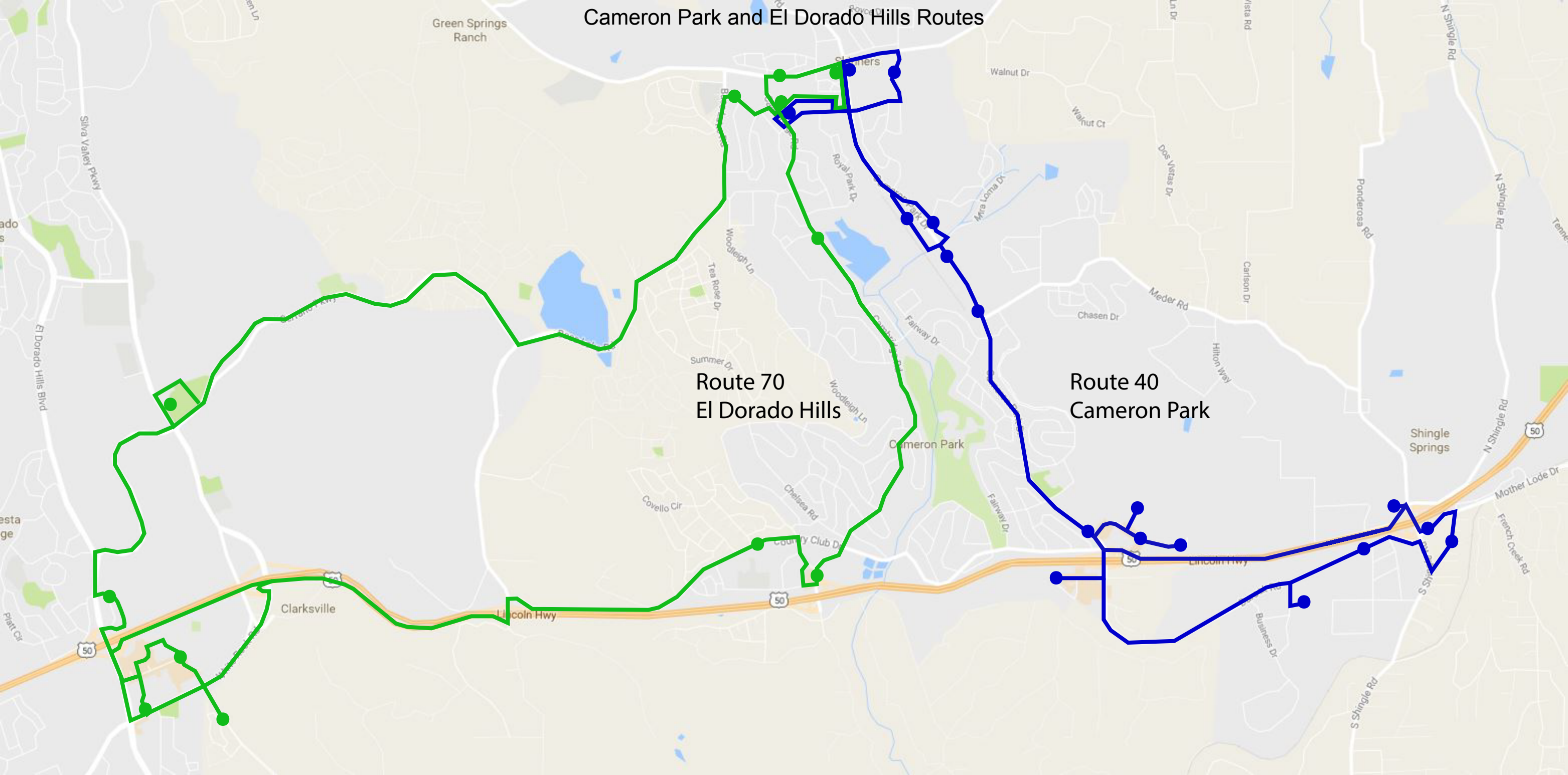
El Dorado Hills Route

El Dorado Hills Park and Ride	0:20
Cameron Park CSD/Library	0:31
Cambridge Rd Park and Ride	0:34
Cameron Park Lake	0:40
Cambridge Rd and Green Valley Rd	0:43
Cameron Park Dr and Green Valley Rd	0:45
Cimmarron Rd and Cambridge	0:48
Parkdale Ln and Bass Lake Rd	0:50
El Dorado Hills Library	***
Raley's (El Dorado Hills)	0:06
White Rock Rd and Keagles Ln	***
Vinyards at Valley View Apartments	***
Vine St and Town Center Blvd	0:11
El Dorado Hills Park and Ride	0:14

Transfer Point Between Cameron Park and El Dorado Hills Routes

Transfer Point Between Cameron Park/El Dorado Hills Routes and the 50 Express

Cameron Park and El Dorado Hills Routes



EL DORADO COUNTY TRANSIT AUTHORITY
 PROPOSED REVISED
 PERSONNEL ALLOCATION TABLE
 Fiscal Year (FY) 2017/18

Classification	Approved FY 2017/18 (fte*)	Proposed FY 2017/18 (fte*)
Accounting Technician I	2	2
Administrative Analyst	1	1
Maintenance Custodian	1	1
Equipment Mechanic I/II	4	4
Fiscal Administration Manager	1	1
Information Technology Analyst	1	1
Maintenance Technician	2	2
Office Assistant II	2	2
Human Resources/Admin Services Manager	1	1
Operations Manager	1	1
Operations Supervisor	3	3
Planning and Marketing Manager	1	1
Safety Coordinator	1	1
Senior Equipment Mechanic	1	1
Executive Director	1	1
Transit Dispatcher	5	5
Transit Driver	<u>34</u>	<u>35</u>
<i>TOTAL ALLOCATED POSITIONS</i>	<i>62</i>	<i>63</i>

* fte = Full Time Equivalent

**EL DORADO COUNTY TRANSIT AUTHORITY
PROPOSED DRAFT ORGANIZATIONAL CHART
FISCAL YEAR 2017/2018**

