

AGENDA ITEM 3 C
Information Item

MEMORANDUM

DATE: June 26, 2019

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Brian James, Planning and Marketing Manager

SUBJECT: May 2019 Ridership Report

REQUESTED ACTION:
BY MOTION, No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and fiscal year-to-date ridership trend reports at each Board meeting.

DISCUSSION

Following is the May 2019 monthly ridership table comparing the current fiscal year to the previous fiscal year.

May Ridership

May 2019	May 2018	Decrease	% Decrease
31,546	32,406	860	2.7%

In May, Demand Response ridership decreased by 1.1%, Local Fixed Route ridership decreased by 2.3%, and Commuter ridership decreased by 3.5%.

Following is the fiscal year-to-date ridership report comparing the current fiscal year to the previous fiscal year and the May 2019 ridership report.

Connect Card ridership is recorded each time a Connect Card is tapped onto the equipment in one of the vehicles. The number of riders is tracked to evaluate system usage. El Dorado Transit recorded 14,704 taps or 46.6% of all ridership in May 2019. Following is the Connect Card ridership report with a graph showing the percent of total ridership using Connect Card.

May 2019 Ridership Report

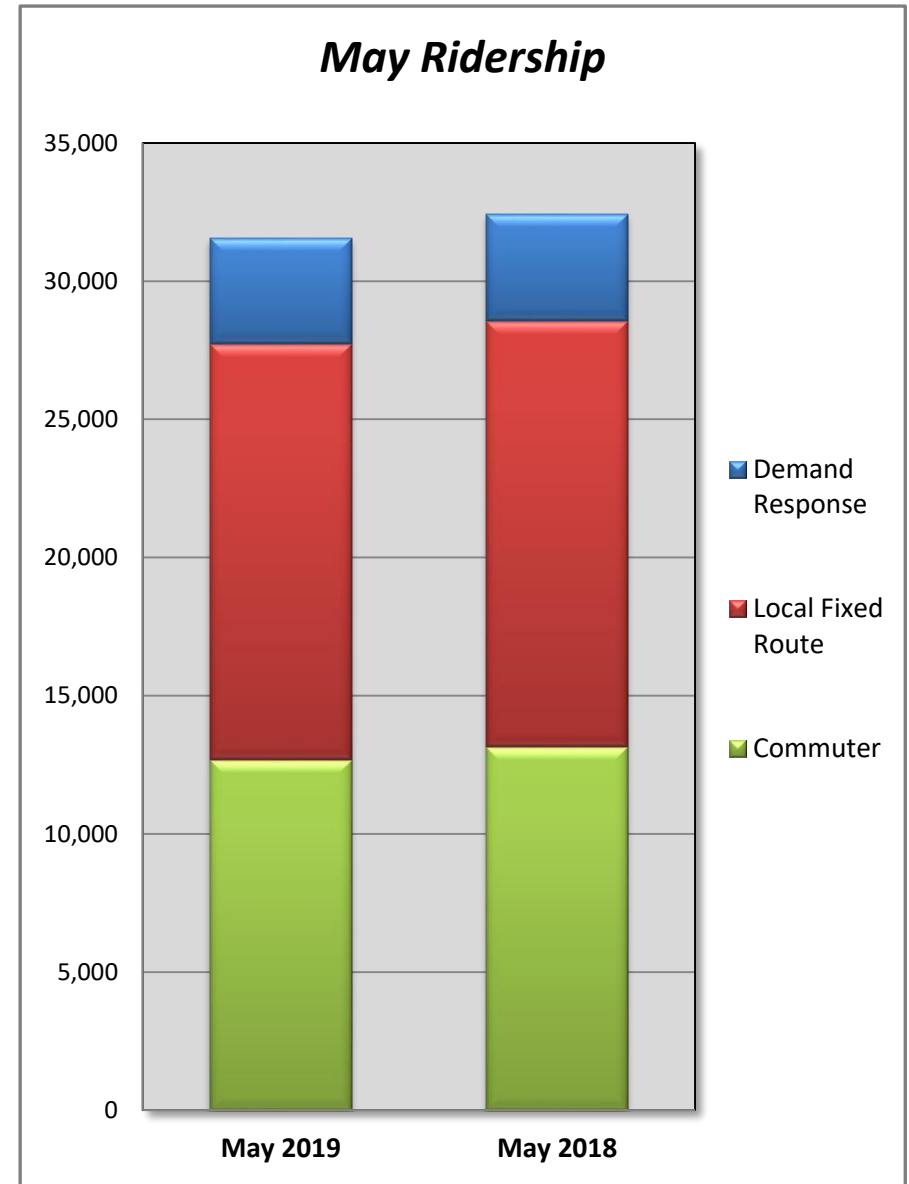


Demand Response	May 2019	May 2018	% Change
Dial-a-Ride	1,557	1,538	1.2%
Sac-Med	28	45	-37.8%
ADA Paratransit	77	54	42.6%
M.O.R.E.*	1,657	1,701	-2.6%
Senior Day Care*	496	520	-4.6%
Total Demand Response	3,815	3,858	-1.1%

Local Fixed Route	May 2019	May 2018	% Change
20 - Placerville	3,549	3,991	-11.1%
25 - Saturday Express	343	355	-3.4%
30 - Diamond Springs	2,700	2,542	6.2%
35 - Diamond Springs Saturday	97	119	-18.5%
40 - Cameron Park	1,165	1,233	-5.5%
50x - 50 Express	3,566	3,429	4.0%
60 - Pollock Pines	3,439	3,344	2.8%
70 - El Dorado Hills	192	396	-51.5%
Total Local Fixed Route	15,051	15,409	-2.3%

Commuter	May 2019	May 2018	% Change
Sacramento Commuter	12,612	13,088	-3.6%
Reverse Commuter	68	51	33.3%
Total Commuter	12,680	13,139	-3.5%

Systemwide*	May 2019	May 2018	% Change
	31,546	32,406	-2.7%



*Contracted Services - Ridership Determined by Client Enrollment

Ridership Report Fiscal Year-to-Date

July 2018 to May 2019

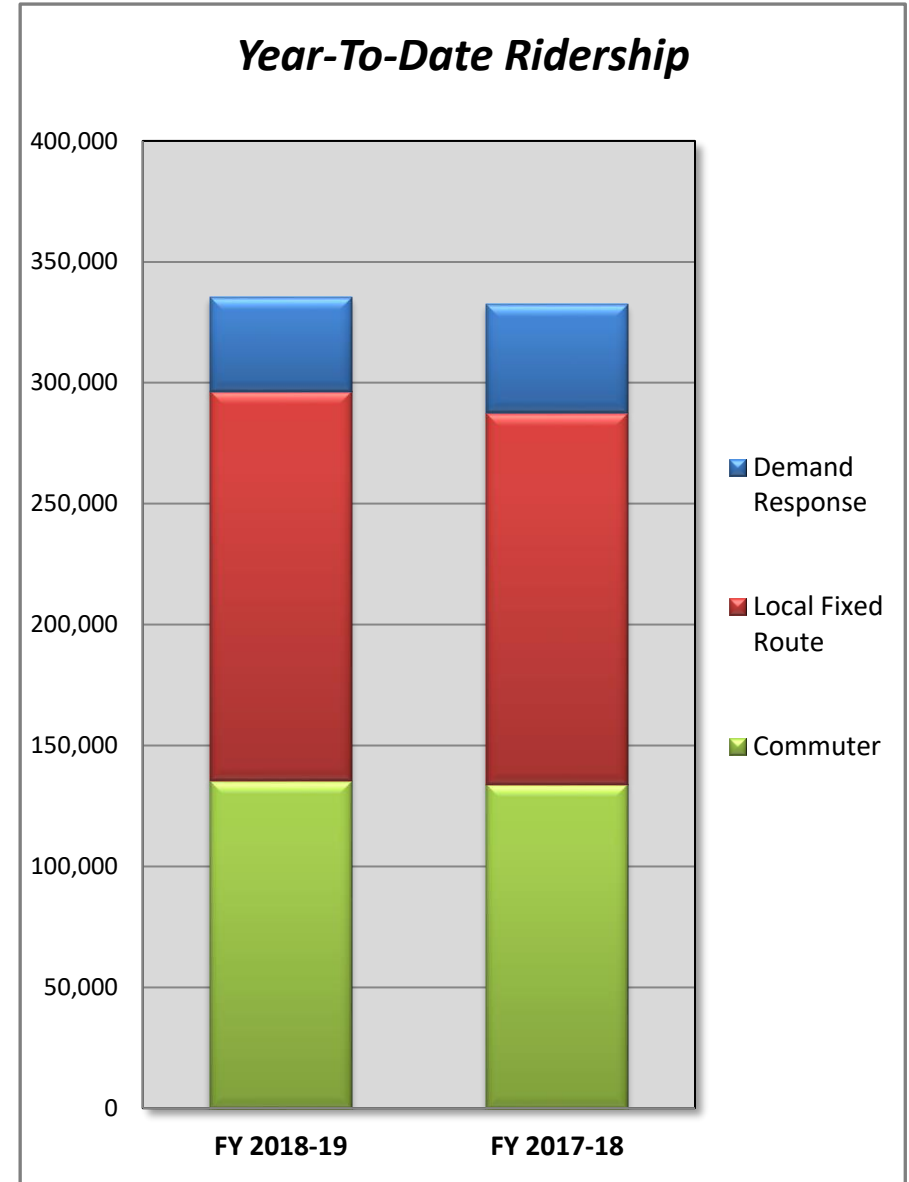


Demand Response	FY 2018-19	FY 2017-18	% Change
Dial-a-Ride	15,439	17,491	-11.7%
Sac-Med	322	510	-36.9%
ADA Paratransit	700	695	0.7%
M.O.R.E.*	17,274	20,337	-15.1%
Senior Day Care*	5,446	6,058	-10.1%
Total Demand Response	39,181	45,091	-13.1%

Local Fixed Route	FY 2018-19	FY 2017-18	% Change
20 - Placerville	40,103	41,304	-2.9%
25 - Saturday Express	4,116	4,519	-8.9%
30 - Diamond Springs	27,202	23,770	14.4%
35 - Diamond Springs Saturday	1,187	1,014	17.1%
40 - Cameron Park	12,173	11,462	6.2%
50x - 50 Express	38,946	33,866	15.0%
60 - Pollock Pines	34,193	34,463	-0.8%
70 - El Dorado Hills	3,027	3,262	-7.2%
Total Local Fixed Route	160,947	153,660	4.7%

Commuter	FY 2018-19	FY 2017-18	% Change
Sacramento Commuter	134,585	133,236	1.0%
Reverse Commuter	694	529	31.2%
Total Commuter	135,279	133,765	1.1%

Systemwide*	FY 2018-19	FY 2017-18	% Change
	335,407	332,516	0.9%



*Contracted Services - Ridership Determined by Client Enrollment

Connect Card Ridership Report



Month	Number of Taps	Total Ridership	% of Total Ridership
Jan-17	11	30,023	0.0%
Feb-17	87	29,139	0.3%
Mar-17	257	35,487	0.7%
Apr-17	394	29,448	1.3%
May-17	715	32,170	2.2%
Jun-17	1,313	29,790	4.4%
Jul-17	1,815	26,713	6.8%
Aug-17	2,947	33,442	8.8%
Sep-17	3,397	29,882	11.4%
Oct-17	5,905	33,007	17.9%
Nov-17	5,519	28,104	19.6%
Dec-17	6,065	27,148	22.3%
Jan-18	8,171	31,005	26.4%
Feb-18	7,175	28,913	24.8%
Mar-18	9,492	30,835	30.8%
Apr-18	10,361	31,137	33.3%
May-18	9,009	32,406	27.8%
Jun-18	11,353	28,485	39.9%
Jul-18	9,381	27,519	34.1%
Aug-18	12,048	33,760	35.7%
Sep-18	11,171	29,408	38.0%
Oct-18	14,614	36,127	40.5%
Nov-18	11,378	28,213	40.3%
Dec-18	10,699	26,580	40.3%
Jan-19	13,300	31,340	42.4%
Feb-19	11,299	26,645	42.4%
Mar-19	14,468	32,158	45.0%
Apr-19	13,885	32,111	43.2%
May-19	14,704	31,546	46.6%

