AGENDA ITEM 1 F Consent Item

MEMORANDUM

DATE: December 5, 2019

TO: El Dorado County Transit Authority

FROM: Brian James, Planning and Marketing Manager

SUBJECT: Final Western El Dorado County 2019 Short- and Long-Range Transit

<u>Plan</u>

REQUESTED ACTION:

BY MOTION,

Receive and file the final Western El Dorado County 2019 Short- and

Long-Range Transit Plan

BACKGROUND

The development of a Short- and Long-Range Transit Plan lays the groundwork necessary to identify and plan for the implementation of service improvements and capital projects. The El Dorado County Transportation Commission (EDCTC) received a Federal Transit Administration (FTA) Section 5304 Strategic Partnerships Transit Planning Grant for the Western El Dorado County 2019 Short- and Long-Range Transit Plan (SLRTP). The EDCTC awarded LSC Transportation Consultants, Inc. (LSC) a contract to develop the SLRTP in September, 2018.

This plan reflects changes in population demographics, evaluates existing services, reviews and recommends goals and objectives, responds to gaps in the transportation system and proposes cost-effective service revisions. The short range five-year plan covers fiscal years 2019/20 through 2023/24 including year-by-year detailed recommendations for implementation strategies using projected capital and operating funds. The long range plan adheres to the same principles but has a service horizon of 2039 and includes longer term capital projects.

DISCUSSION

The draft Western El Dorado County 2019 Short- and Long-Range Transit Plan was presented to the El Dorado County Transit Authority (El Dorado Transit) Board on November 7, 2019 by Gordon Shaw, Principal with LSC. The final plan contains the most current population tables and updated estimates on the number of households without vehicles. The final plan will be available to the public at https://eldoradotransit.com/document-library/ for the duration of the short term planning period.