

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: May 6, 2021
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: March 2021 Ridership Report

REQUESTED ACTION:
BY MOTION,

Receive and File the March 2021 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership trend reports at each Board meeting.

Due to the Statewide COVID-19 restrictions, the Senior Day Care services closed on March 13, 2020 and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) facility closed on March 16, 2020. Commuter services were decreased to four (4) buses in the morning and afternoon on March 23, 2020 and Local Fixed Route services were modified in July 2020. Also, in response to the impacts of the pandemic El Dorado Transit suspended collection of fares between April 6, 2020 and August 1, 2020. As a result, El Dorado Transit recorded no fare revenue in May, June, and July 2020.

DISCUSSION

Due to program closures, stay-at-home restrictions and the economic impacts of the pandemic, transit ridership has reduced in all areas of service. Following is the March 2021 report and the fiscal year-to-date ridership report, comparing the current fiscal year to the previous fiscal year.

March 2021 Ridership Report

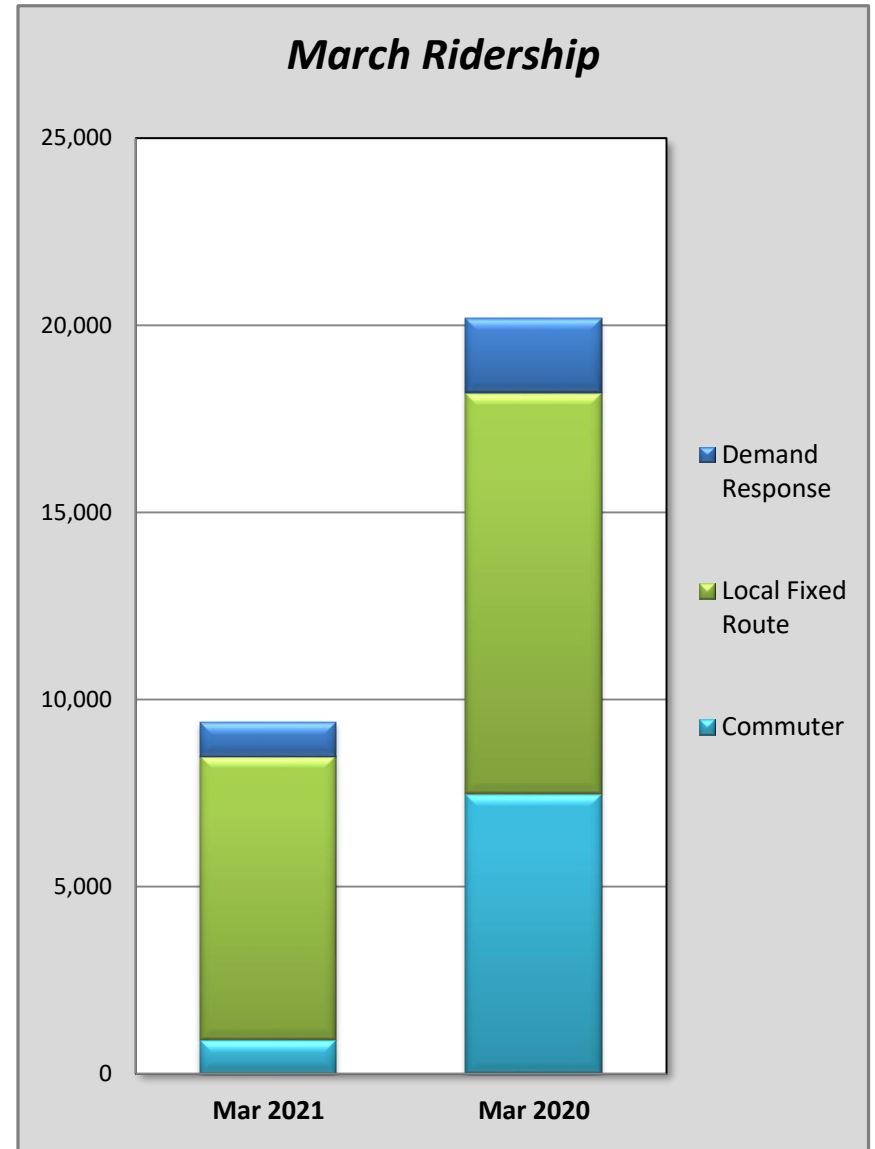


Demand Response	Mar 2021	Mar 2020	% Change
Dial-a-Ride	576	887	-35.1%
Sac-Med	24	20	20.0%
ADA Paratransit	165	62	166.1%
M.O.R.E.*	159	873	-81.8%
Senior Day Care*	0	168	-100.0%
Total Demand Response	924	2,010	-54.0%

Local Fixed Route	Mar 2021	Mar 2020	% Change
20 - Placerville	1,032	2,884	-64.2%
25 - Saturday Express	299	280	6.8%
30 - Diamond Springs	724	1,597	-54.7%
35 - Diamond Springs Saturday	98	69	42.0%
40 - Cameron Park	937	1,095	-14.4%
50x - 50 Express	3,157	2,448	29.0%
60 - Pollock Pines	1,341	2,331	-42.5%
Total Local Fixed Route	7,588	10,704	-29.1%

Commuter	Mar 2021	Mar 2020	% Change
Sacramento Commuter	886	7,418	-88.1%
Reverse Commuter	8	57	-86.0%
Total Commuter	894	7,475	-88.0%

	Mar 2021	Mar 2020	% Change
Systemwide	9,406	20,189	-53.4%
Passengers per Revenue Hour	3.2	5.2	-39.9%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2020 - March 2021

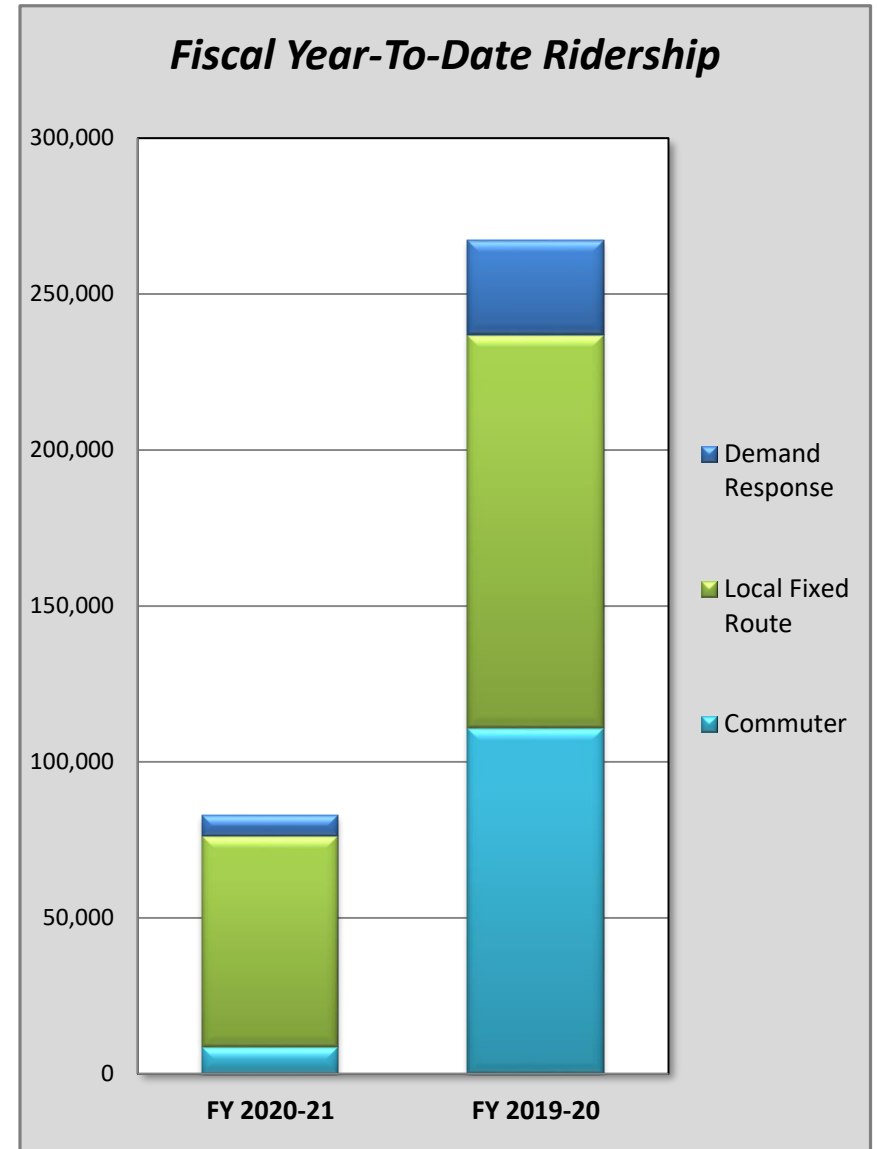


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	4,418	11,237	-60.7%
Sac-Med	172	231	-25.5%
ADA Paratransit	1,248	514	142.8%
M.O.R.E.*	964	15,244	-93.7%
Senior Day Care*	0	3,291	-100.0%
Total Demand Response	6,802	30,517	-77.7%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	9,485	30,966	-69.4%
25 - Saturday Express	2,632	3,699	-28.8%
30 - Diamond Springs	7,193	19,922	-63.9%
35 - Diamond Springs Saturday	766	1,094	-30.0%
40 - Cameron Park	7,960	11,607	-31.4%
50x - 50 Express	26,959	31,341	-14.0%
60 - Pollock Pines	12,544	27,532	-54.4%
Total Local Fixed Route	67,539	126,161	-46.5%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	8,595	110,063	-92.2%
Reverse Commuter	70	633	-88.9%
Total Commuter	8,665	110,696	-92.2%

	FY 2020-21	FY 2019-20	% Change
Systemwide	83,006	267,374	-69.0%
Passengers per Revenue Hour	3.4	7.1	-51.6%



*Contracted Services - Ridership Determined by Client Enrollment