

AGENDA ITEM 1C
Consent Item

MEMORANDUM

DATE: December 2, 2021
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: October 2021 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the October 2021 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership has leveled out or started to increase on some services. Systemwide passenger trips in October were down only 1.5% versus last year due primarily to there being one less weekday of service in October 2021.

The County's Adult Day Services program remains closed and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) program is continuing to significantly limit in-person attendance. Although still down from pre-pandemic, day-to-day ridership on the Dial-A-Ride service was up 13.1% and ADA Paratransit demand jumped 24.9% compared to October 2020.

Local Fixed Route ridership was down 12% for the month, and Sacramento Commuter service ridership decreased by 65 boardings compared to October 2020. The new Sacramento/Tahoe Connector route carried 379 passengers.

The October 2021 ridership report summary is attached, comparing the current fiscal year to the previous fiscal year.

October 2021 Ridership Report

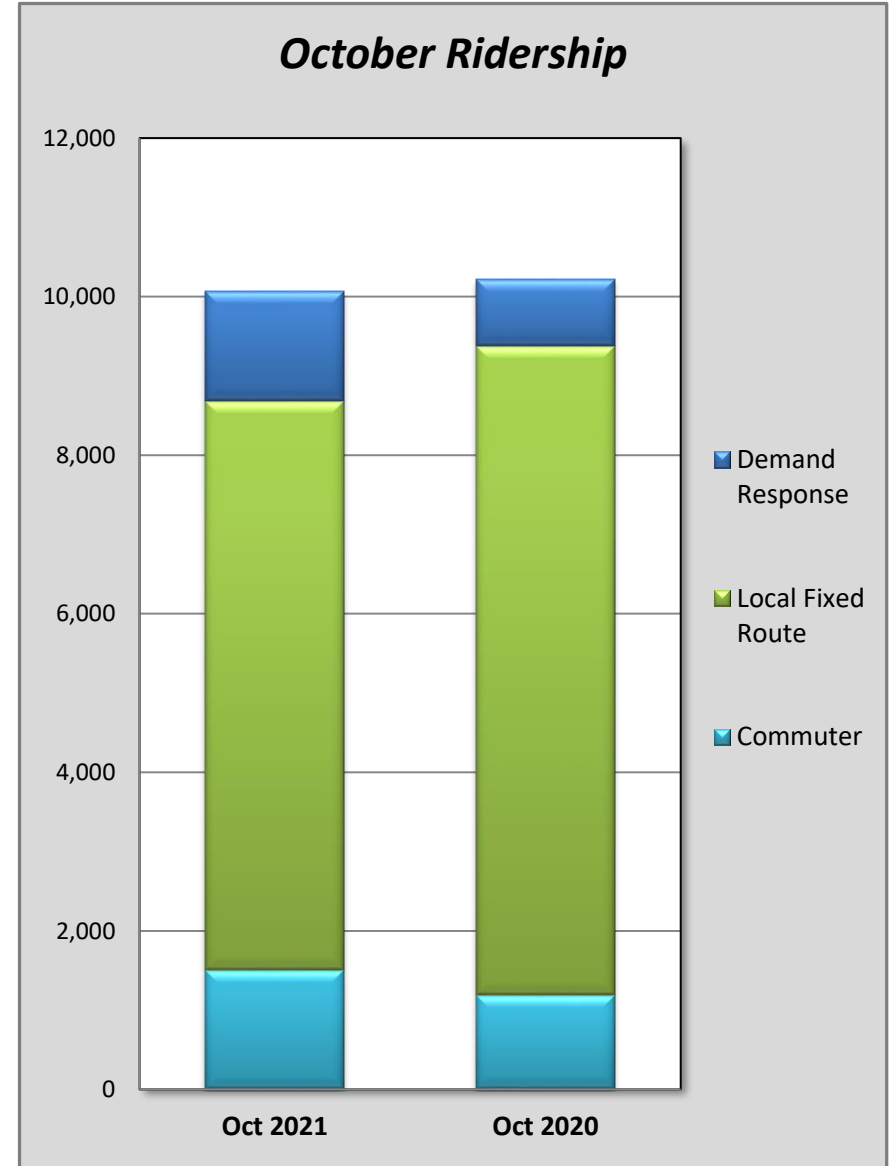


Demand Response	Oct 2021	Oct 2020	% Change
Dial-a-Ride	614	543	13.1%
Sac-Med	32	14	128.6%
ADA Paratransit	221	177	24.9%
M.O.R.E.*	513	101	407.9%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,380	835	65.3%

Local Fixed Route	Oct 2021	Oct 2020	% Change
20 - Placerville	1,057	1,025	3.1%
25 - Saturday Express	371	324	14.5%
30 - Diamond Springs	824	926	-11.0%
35 - Diamond Springs Saturday	113	119	-5.0%
40 - Cameron Park	867	960	-9.7%
50x - 50 Express	2,805	3,432	-18.3%
60 - Pollock Pines	1,143	1,403	-18.5%
Total Local Fixed Route	7,180	8,189	-12.3%

Commuter	Oct 2021	Oct 2020	% Change
Sacramento Commuter	1,123	1,188	-5.5%
Reverse Commuter	4	3	33.3%
Sacramento/Tahoe Connector	379	0	100.0%
Total Commuter	1,506	1,191	26.4%

	Oct 2021	Oct 2020	% Change
Systemwide	10,066	10,215	-1.5%
Passengers per Revenue Hour	3.3	3.6	-7.4%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2021 - October 2021

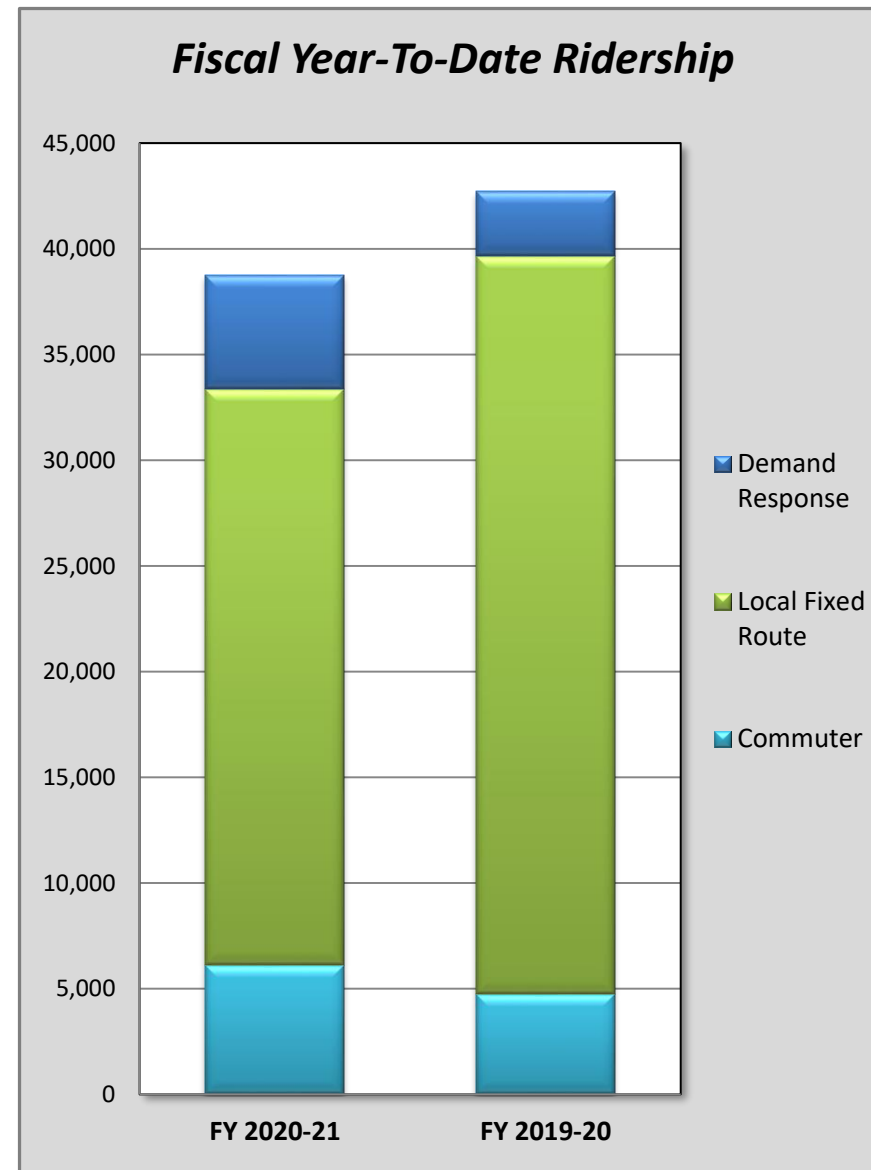


Demand Response	FY 2020-21	FY 2019-20	% Change
Dial-a-Ride	2,295	2,066	11.1%
Sac-Med	108	64	68.8%
ADA Paratransit	914	517	76.8%
M.O.R.E.*	2,052	389	427.5%
Senior Day Care*	0	0	-100.0%
Total Demand Response	5,369	3,036	76.8%

Local Fixed Route	FY 2020-21	FY 2019-20	% Change
20 - Placerville	4,127	5,182	-20.4%
25 - Saturday Express	1,154	1,209	-4.5%
30 - Diamond Springs	3,040	3,741	-18.7%
35 - Diamond Springs Saturday	338	351	-3.7%
40 - Cameron Park	3,176	4,026	-21.1%
50x - 50 Express	11,310	13,615	-16.9%
60 - Pollock Pines	4,126	6,785	-39.2%
Total Local Fixed Route	27,271	34,909	-21.9%

Commuter	FY 2020-21	FY 2019-20	% Change
Sacramento Commuter	4,671	4,726	-1.2%
Reverse Commuter	24	30	-20.0%
Sacramento/Tahoe Connector	1,409	0	100.0%
Total Commuter	6,104	4,756	28.3%

	FY 2020-21	FY 2019-20	% Change
Systemwide	38,744	42,701	-9.3%
Passengers per Revenue Hour	3.3	3.8	-13.8%



*Contracted Services - Ridership Determined by Client Enrollment