

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: October 6, 2022
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: August 2022 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the August 2022 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

El Dorado Transit continues to experience ridership deficits compared to pre-pandemic levels, but ridership is continuing to improve on most services. Increased gas prices may also be continuing to have a positive impact on ridership. Systemwide passenger trips increased by 50.6% in August compared to the previous year. Passengers per Revenue Hour increased from 3.2 to 4.6 or 43.7%. Demand Response ridership increased by 36.3%, Local Fixed Route ridership increased by 43.8%, and Commuter ridership increased by 89.4%. It should be noted that the Caldor Fire had a negative effect on available services from August 18, 2021 to September 23, 2021 which had a direct impact on ridership numbers.

The August ridership report summary is attached, comparing the current fiscal year to the previous fiscal year.

August 2022 Ridership Report

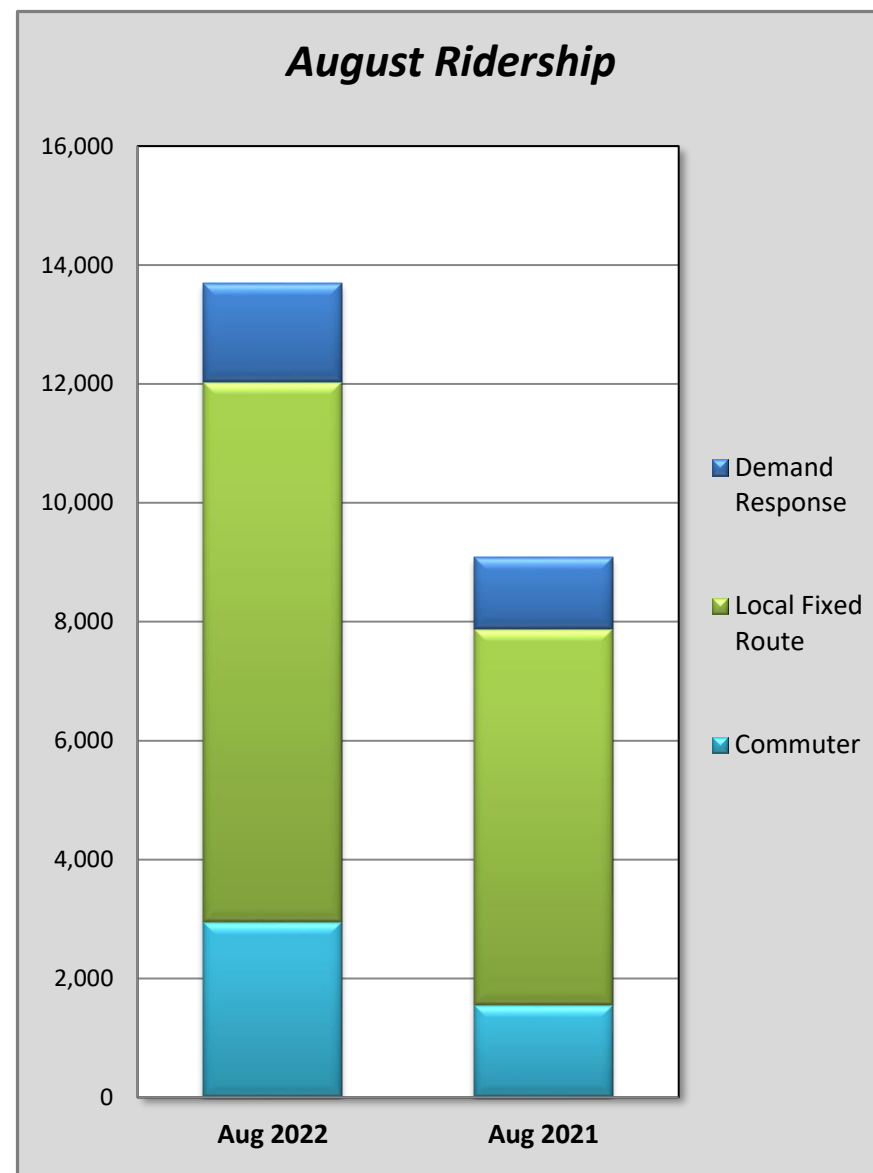


Demand Response	Aug 2022	Aug 2021	% Change
Dial-a-Ride	793	555	42.9%
Sac-Med	16	18	-11.1%
ADA Paratransit	225	217	3.7%
M.O.R.E.*	619	423	46.3%
Senior Day Care*	0	0	0.0%
Total Demand Response	1,653	1,213	36.3%

Local Fixed Route	Aug 2022	Aug 2021	% Change
20 - Placerville	1,489	1,008	47.7%
25 - Saturday Express	0	216	-100.0%
30 - Diamond Springs	1,060	776	36.6%
35 - Diamond Springs Saturday	0	78	-100.0%
40 - Cameron Park	1,106	777	42.3%
50x - 50 Express	3,712	2,768	34.1%
60 - Pollock Pines	1,727	699	147.1%
Total Local Fixed Route	9,094	6,322	43.8%

Commuter	Aug 2022	Aug 2021	% Change
Sacramento Commuter	2,131	1,200	77.6%
Reverse Commuter	13	4	225.0%
Sacramento/Tahoe Connector	795	348	128.4%
Total Commuter	2,939	1,552	89.4%

	Aug 2022	Aug 2021	% Change
Systemwide	13,686	9,087	50.6%
Passengers per Revenue Hour	4.6	3.2	43.7%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2022 - August 2022

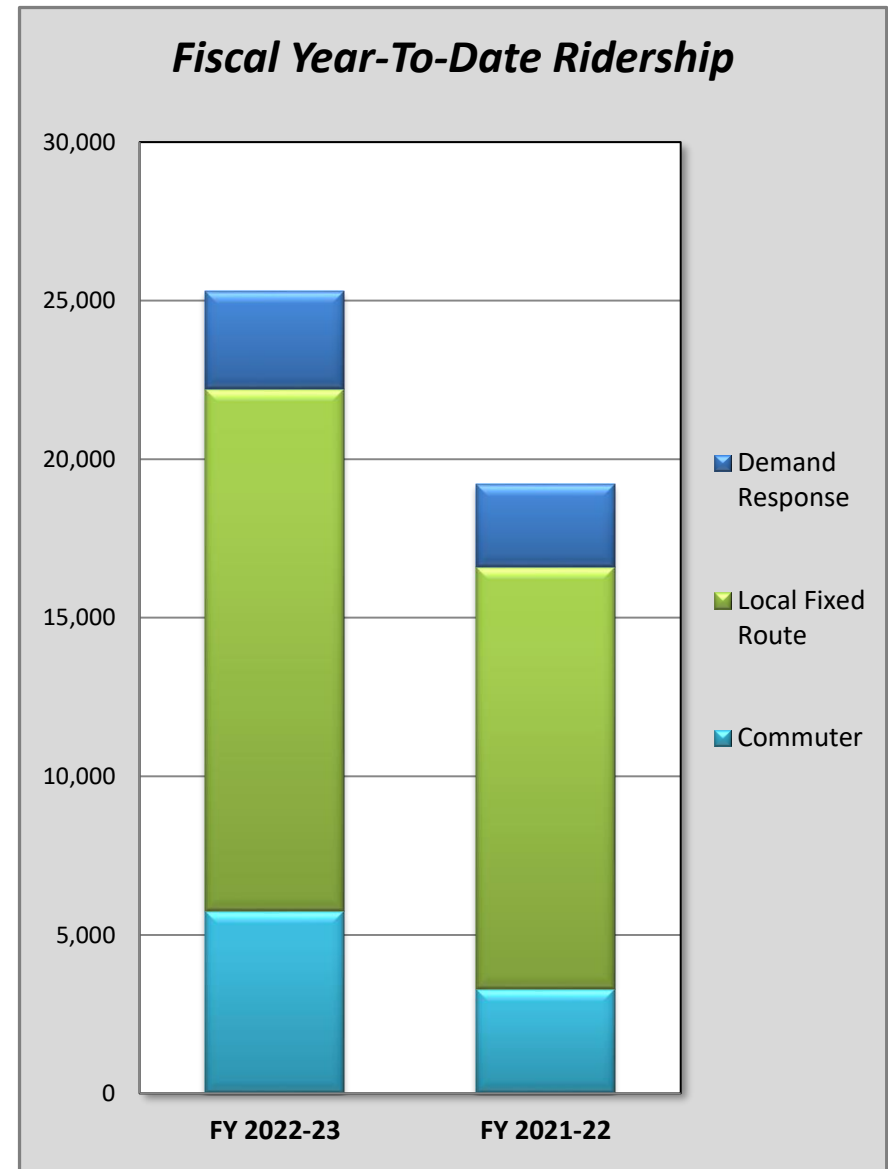


Demand Response	FY 2022-23	FY 2021-22	% Change
Dial-a-Ride	1,445	1,116	29.5%
Sac-Med	34	44	-22.7%
ADA Paratransit	450	458	-1.7%
M.O.R.E.*	1,145	1,025	11.7%
Senior Day Care*	0	0	0.0%
Total Demand Response	3,074	2,643	16.3%

Local Fixed Route	FY 2022-23	FY 2021-22	% Change
20 - Placerville	2,626	2,011	30.6%
25 - Saturday Express	0	551	-100.0%
30 - Diamond Springs	1,860	1,394	33.4%
35 - Diamond Springs Saturday	0	162	-100.0%
40 - Cameron Park	2,019	1,542	30.9%
50x - 50 Express	6,833	5,598	22.1%
60 - Pollock Pines	3,120	2,026	54.0%
Total Local Fixed Route	16,458	13,284	23.9%

Commuter	FY 2022-23	FY 2021-22	% Change
Sacramento Commuter	3,809	2,392	59.2%
Reverse Commuter	37	9	311.1%
Sacramento/Tahoe Connector	1,908	892	100.0%
Total Commuter	5,754	3,293	74.7%

	FY 2022-23	FY 2021-22	% Change
Systemwide	25,286	19,220	31.6%
Passengers per Revenue Hour	4.5	3.3	37.8%



*Contracted Services - Ridership Determined by Client Enrollment