AGENDA ITEM 1 F Consent Item

MEMORANDUM

DATE: October 6, 2022

TO: El Dorado County Transit Authority

FROM: Maria Harris, Human Resources Manager

SUBJECT: Workers Compensation Trending Report

REQUESTED ACTION:

BY MOTION,

Receive and File the Workers Compensation Trending Report

BACKGROUND

Through its membership in the Special Districts Risk Management Authority (SDRMA) Workers Compensation Insurance Pool (Self Insurance Program), El Dorado Transit contracts with Sedgwick (formerly York Risk Services Group, Inc.) to administer all workers compensation claims efficiently and succinctly.

Beginning in 2017, El Dorado Transit began reviewing workers compensation trends for the previous years to develop strategies in maintaining a safe workplace and improving risk management. Sedgwick developed an annual report that provides an analysis of all claims from the previous five (5) fiscal years.

DISCUSSION

The prepared Workers Compensation Trending Report (Report) for El Dorado Transit identifies claim occurrences over the previous five (5) years. This report is utilized to understand the program's strengths and areas that may require further risk analysis.

The Report continued to show a downward trend for claims filed within the last three (3) Fiscal Years. Most significantly, the report showed no identifiable trends that may be considered problem areas. One key factor in reducing the amount paid-out in claims is zero (0) lost days of work. As a standard practice, when an industrial injury occurs, staff evaluates any work restrictions for accommodation to return the employee back to work as soon as possible.

El Dorado Transit established a Safety Committee in 2017 that typically meets six (6) to eight (8) times a year. The committee consists of three Transit Operators, two Supervisors, the Operations Manager and Safety Coordinator. The mission of the Safety Committee is to promote a safe

environment for employees, vendors, passengers, and the public by creating and maintaining an active interest in safety.

The meetings are designed to include open discussion about safety concerns within the agency by evaluating accident occurrences, incidents, and hazard reports from staff. Committee members are encouraged to participate in the open forum discussion by presenting relevant topics to the group, ideas for trainings and reviewing safety policies.

An effective workers compensation program evaluates injury risks for future claims to avoid work stoppages and increased premium costs. El Dorado Transit is committed to educating staff on industry trends and responding appropriately to claims to continue to reduce costs.

FISCAL IMPACT

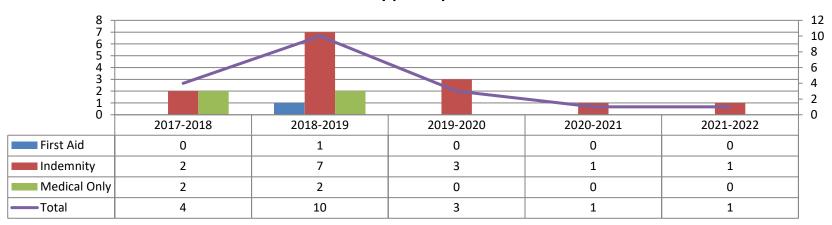
None

Workers' Compensation Trending Report for El Dorado County Transit Authority

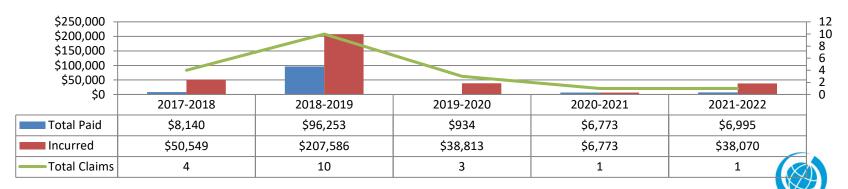


September 2022

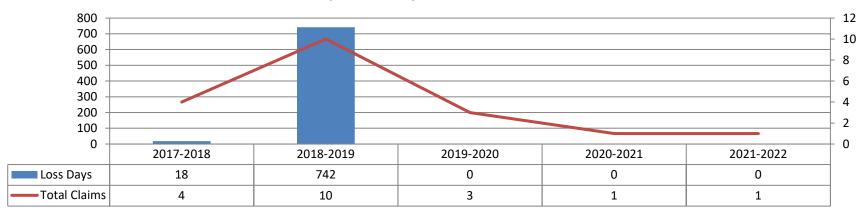
Claim Type by Fiscal Year



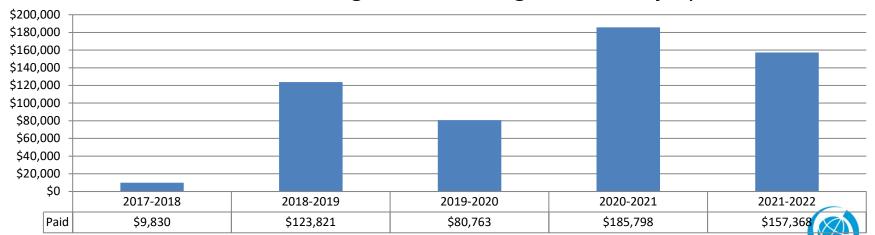
Total Paid and Incurred by Fiscal Year for Injuries within the Fiscal Year



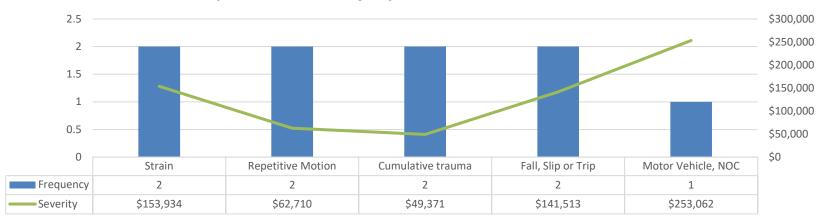
Loss Days for Injuries within Fiscal Year



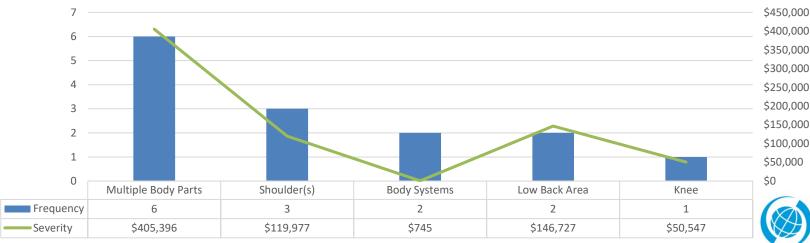
Total Paid During Fiscal Year Regardless of Injury Date



Top 5 Cause of Injury Fiscal Year 2017-2022



Top 5 Part of Body Injured Fiscal Year 2017-2022

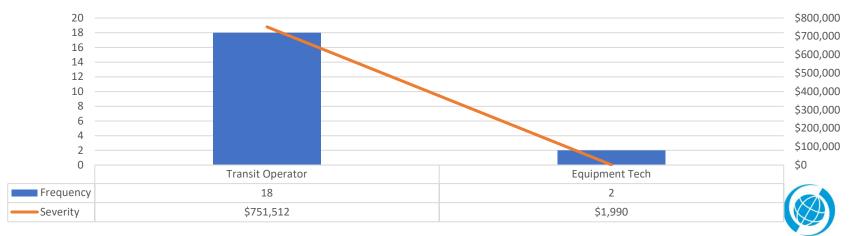


sedgwick

Top 5 Nature of Injury Fiscal Year 2017-2022



Occupation of Injury Fiscal Year 2017-2022



Top 10 Claims Fiscal Year 2017-2022

| Claim | Description | Loss Date | Status | Paid | Incurred |
|--------------|---|------------|--------|-----------|-----------|
| | Injury to left hand, leg, and foot from | | | | |
| SDWA-560093 | motor vehicle accident | 01/02/2019 | 0 | \$212,722 | \$253,062 |
| SDWA-559901 | Strained back while driving bus | 09/21/2018 | 0 | \$90,250 | \$145,652 |
| | Tripped and fell over a concrete parking | | | | |
| SDWA-560066 | block and dislocated shoulder | 12/11/2018 | 0 | \$53,373 | \$107,569 |
| | Neck and low back pain from repetitive job | | | | |
| SDWA-561221 | duties | 04/15/2020 | С | \$62,518 | \$62,518 |
| | Slipped on gravel while performing | | | | |
| SDWA-559672 | inspection striking knee on bumper | 07/02/2018 | С | \$50,547 | \$50,547 |
| | Cumulative trauma to back and bladder | | | | |
| SDWA-561026 | from job duties | 09/21/2018 | 0 | \$0 | \$48,445 |
| 4A211090DBJ- | Slip and fall onto fresh weld burning right | | | | |
| 0001 | hand | 10/27/2021 | 0 | \$6,266 | \$33,944 |
| SDWA-559272 | Hit head while having a seizure | 12/11/2017 | С | \$30,602 | \$30,602 |
| SDWA-561419 | Pain in right shoulder from pushing cart | 10/07/2020 | С | \$8,282 | \$8,282 |
| | Injury to neck, right arm, and waist area | | | | |
| SDWA-560287 | from motor vehicle accident | 04/16/2019 | С | \$7,092 | \$7,092 |

