

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: March 2, 2023

TO: El Dorado County Transit Authority

FROM: Brian James, Planning and Marketing Manager

SUBJECT: January 2023 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the January 2023 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of January 2023, ridership across all three (3) modes of service continued to trend up despite the ongoing reduction in revenue service. Fiscal Year-to-date ridership was up 34.1% overall.

Systemwide passenger trips increased by 29.4% compared to the previous year. Passengers per Revenue Hour increased from 3.6 to 4.1 or 16.5%. Demand Response ridership increased by 77.6%, Local Fixed Route ridership increased by 14.2%, and Commuter ridership increased by 54.6%.

The attached January 2023 Ridership Report compares the current fiscal year to the previous fiscal year. The attached Fiscal Year-to-Date Ridership Report has been modified from previous versions to compare the current fiscal to the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

January 2023 Ridership Report

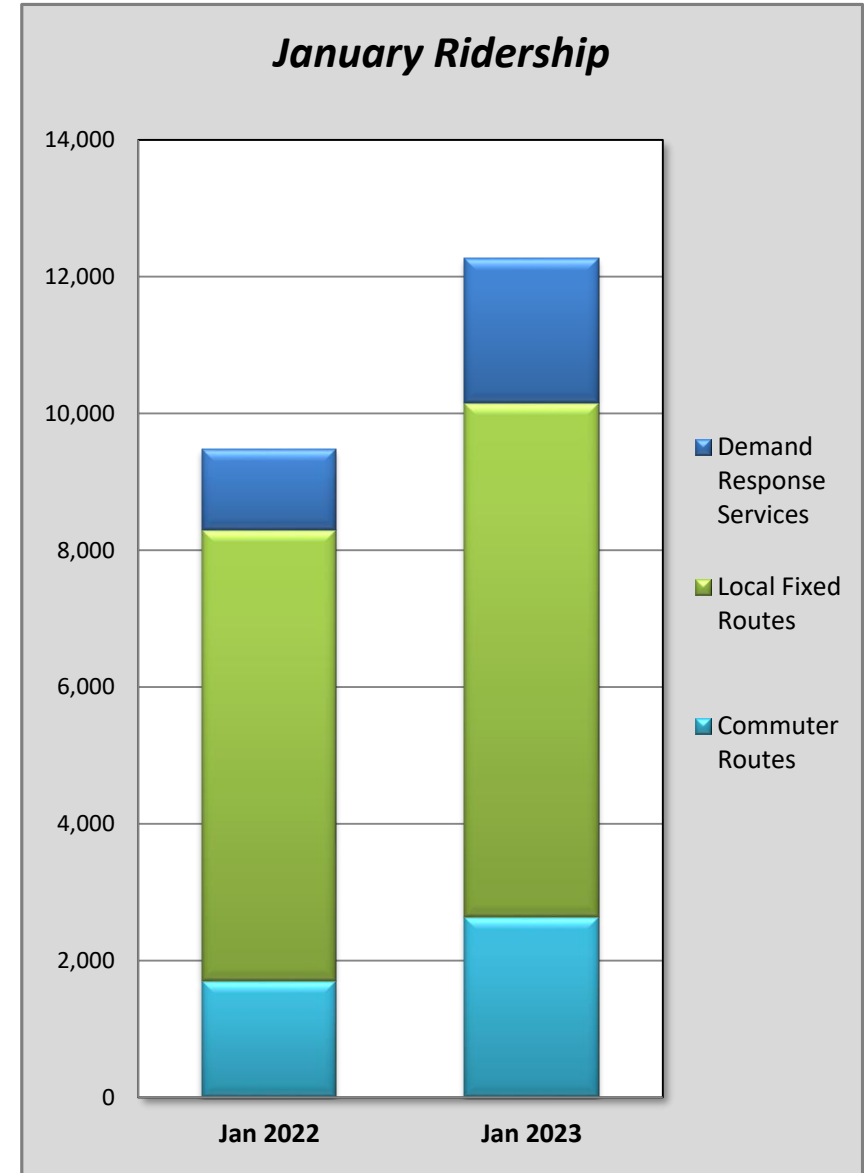


Demand Response Services	Jan 2022	Jan 2023	% Change
Dial-a-Ride	549	690	25.7%
Sac-Med	36	34	-5.6%
ADA Paratransit	207	243	17.4%
M.O.R.E.*	397	615	54.9%
Senior Day Care*	0	0	0.0%
My Ride	0	530	100.0%
Total Demand Response	1,189	2,112	77.6%

Local Fixed Routes	Jan 2022	Jan 2023	% Change
20 - Placerville	974	1,212	24.4%
25 - Saturday Express	243	0	-100.0%
30 - Diamond Springs	698	1,021	46.3%
35 - Diamond Springs Saturday	51	0	-100.0%
40 - Cameron Park	829	988	19.2%
50x - 50 Express	2,513	3,121	24.2%
60 - Pollock Pines	1,277	1,180	-7.6%
Total Local Fixed Routes	6,585	7,522	14.2%

Commuter Routes	Jan 2022	Jan 2023	% Change
Sacramento Commuter	947	1,849	95.2%
Reverse Commuter	28	37	32.1%
Sacramento/Tahoe Connector	729	748	2.6%
Total Commuter Routes	1,704	2,634	54.6%

	Jan 2022	Jan 2023	% Change
Systemwide	9,478	12,268	29.4%
Passengers per Revenue Hour	3.6	4.1	16.5%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - January

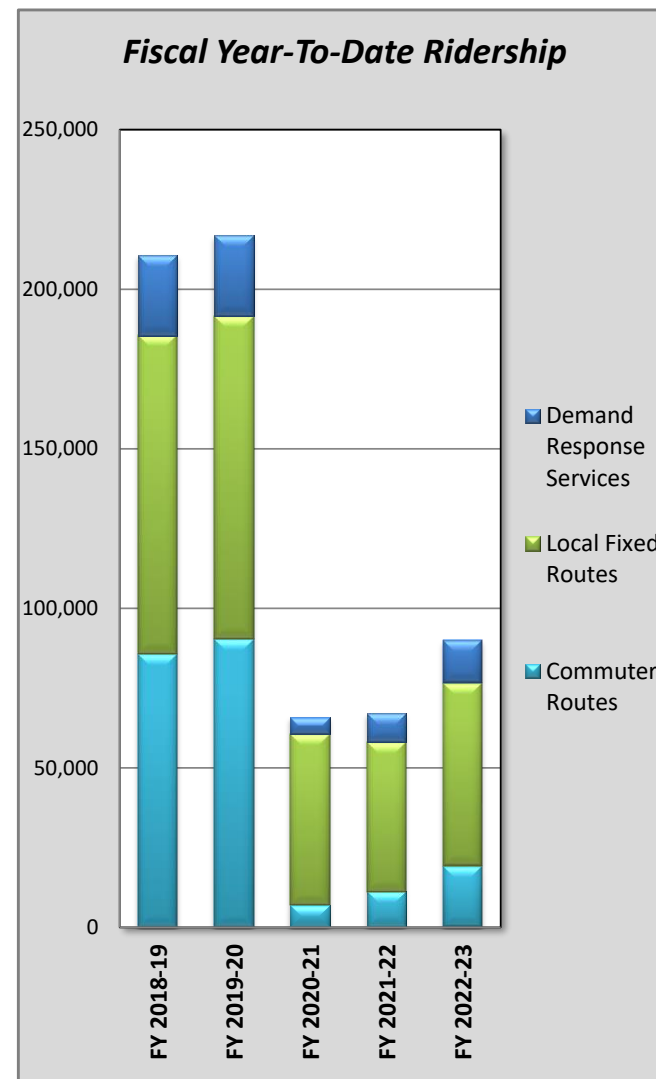


Demand Response Services	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Dial-a-Ride	9,928	9,105	3,376	3,964	5,131	29.4%
Sac-Med	344	190	126	220	152	-30.9%
ADA Paratransit	455	375	954	1,555	1,607	3.3%
M.O.R.E.*	11,000	12,789	696	3,294	4,045	22.8%
Senior Day Care*	3,475	2,790	0	0	0	0.0%
My Ride	0	0	0	0	2,531	100.0%
Total Demand Response	25,202	25,249	5,152	9,033	13,466	49.1%

Local Fixed Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
20 - Placerville	25,871	24,744	7,573	6,893	9,487	37.6%
25 - Saturday Express	2,655	2,878	2,052	1,875	0	-100.0%
30 - Diamond Springs	16,597	16,047	5,776	5,158	7,514	45.7%
35 - Diamond Springs Saturday	819	894	599	547	0	-100.0%
40 - Cameron Park	7,502	9,186	6,250	5,760	7,144	24.0%
50x - 50 Express	24,517	25,115	21,234	19,126	23,814	24.5%
60 - Pollock Pines	21,822	22,331	10,096	7,493	9,466	26.3%
Total Local Fixed Routes	99,783	101,195	53,580	46,852	57,425	22.6%

Commuter Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Sacramento Commuter	85,268	89,888	6,997	7,797	12,946	66.0%
Reverse Commuter	404	512	51	96	142	47.9%
Sacramento/Tahoe Connector	0	0	0	3,283	5,956	81.4%
Total Commuter Routes	85,672	90,400	7,048	11,176	19,044	70.4%

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Systemwide	210,657	216,844	65,780	67,061	89,935	34.1%
Passengers per Revenue Hour	6.7	7.3	3.5	3.4	4.4	31.6%



*Contracted Services - Ridership Determined by Client Enrollment