

AGENDA ITEM 1 F  
Consent Item

**MEMORANDUM**

**DATE:** April 6, 2023  
**TO:** El Dorado County Transit Authority  
**FROM:** Julie Petersen, Finance Manager  
**SUBJECT:** Approval for the acquisition of one (1) Replacement Maintenance Truck

**REQUESTED ACTION:**  
**BY MOTION,**

- 1. Adopt Revised Capital Improvement Plan Project #21-02**
- 2. Approve Purchase Order No. 28210 issued to Elk Grove Auto/Winner Chevrolet for the acquisition of one (1) Replacement Maintenance Truck**
- 3. Authorize Executive Director to execute all documents related to these purchases within the scope of the Revised Capital Improvement Plan Project #21-02**

**BACKGROUND**

Board action related to Capital Improvement Plan (CIP) Project #21-02:

June 4, 2020 - El Dorado County Transit Authority (El Dorado Transit) Board adopted the Project #21-02, to be included in the overall CIP.

**DISCUSSION**

With approval of the requested action, this project will replace one (1) 2007 Dodge Dakota truck with one (1) Ford F250 truck. This vehicle will be used by maintenance staff for duties including responding to vehicle breakdowns, transporting equipment, and maintenance of bus stops.

Since approval of CIP #21-02 in 2020, this procurement was delayed due to the lack of vehicle stock available for purchase under the State contract. Under the current State contract, pricing on available vehicles has increased from the original CIP budget projections.

## **FISCAL IMPACT**

As shown in the attached CIP #21-02, Cost Summary, the total project budget is anticipated to not exceed \$47,260.00.

## Vehicle Replacement – Maintenance Truck

Project No. 21-02 (3)

This project will replace one (1) current 2007 Dodge Dakota truck with one (1) Ford F250 truck. This vehicle will be used by maintenance for various duties such as responding to vehicle breakdowns, transporting vehicle parts to and from vendors, transporting equipment for servicing and maintenance of bus stops and hauling waste for disposal. This vehicle will also be used by operations road supervisors for evaluating road conditions during adverse weather conditions. The replacement vehicle will be purchased off the State Contract.

This project replaces:

EDCTA #	Vehicle Type	Mileage
0702	Dodge Dakota Truck	79,287

### *COST SUMMARY (ESTIMATE)*

	Proposed <u>Budget</u>
One (1) Ford	\$42,963.00
Contingency 10%	<u>\$ 4,297.00</u>
<i>Total Project Cost</i>	<i>\$47,260.00</i>

### *FUNDING SOURCES*

Transportation Development Act (TDA)	<u>\$47,260.00</u>
<i>Total Revenue</i>	<i>\$47,260.00</i>

**EL DORADO COUNTY TRANSIT AUTHORITY**  
**6565 COMMERCE WAY**  
**DIAMOND SPRINGS, CA 95619-9454**  
**(530) 642-5383**

**PURCHASE ORDER NO. 28210**

THIS NUMBER MUST APPEAR ON ALL INVOICES,  
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

**DATE: 04/06/23**

ACCOUNT: 5140.03

CLASS: 125

TO: ELK GROVE AUTO/WINNER CHEVROLET  
 8575 LAGUNA GROVE DRIVE  
 ELK GROVE, CA 95757

SHIP & INVOICE TO:

**EL DORADO COUNTY TRANSIT AUTHORITY**  
**6565 COMMERCE WAY**  
**DIAMOND SPRINGS, CA 95619-9454**

Contact: David Brewer

Vendor Phone No: (916)509-8597

Email: dbrewer@lasherauto.com

PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
1		[Fleet] 2023 Ram 1500 Classic (DS6L41) Tradesman 4x4	\$37,135.00	\$37,135.00
1		Quad Cab 6'4" Box Options	\$2,690.00	\$2,690.00
1		DOC Fee	\$85.00	\$85.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			<b>SUBTOTAL</b>	\$39,910.00
			<b>DELIVERY</b>	\$150.00
			<b>SALES TAX</b>	\$2,893.48
			<b>TIRE FEE</b>	\$8.75
			<b>TOTAL</b>	\$42,962.23
<b>PURCHASING AGENT</b>				

**PLEASE NOTE CONDITIONS ON REVERSE SIDE**

"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."