

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: May 4, 2023
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: March 2023 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the March 2023 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of March 2023, ridership across all three (3) modes of service continued to trend up despite the ongoing suspension of some revenue services. Fiscal Year-to-date ridership was up 29.6% overall.

Systemwide monthly passenger trips increased by 10.2% compared to the previous year. Demand Response ridership increased by 48.0% due primarily to the addition of 608 trips provided under the My Ride mileage reimbursement program. Local Fixed Route ridership increased by 2.0% despite the comparative absence of Saturday fixed route service, and Commuter ridership increased by 13.9%.

The attached Fiscal Year-to-Date Ridership Report compares the first nine (9) months of the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

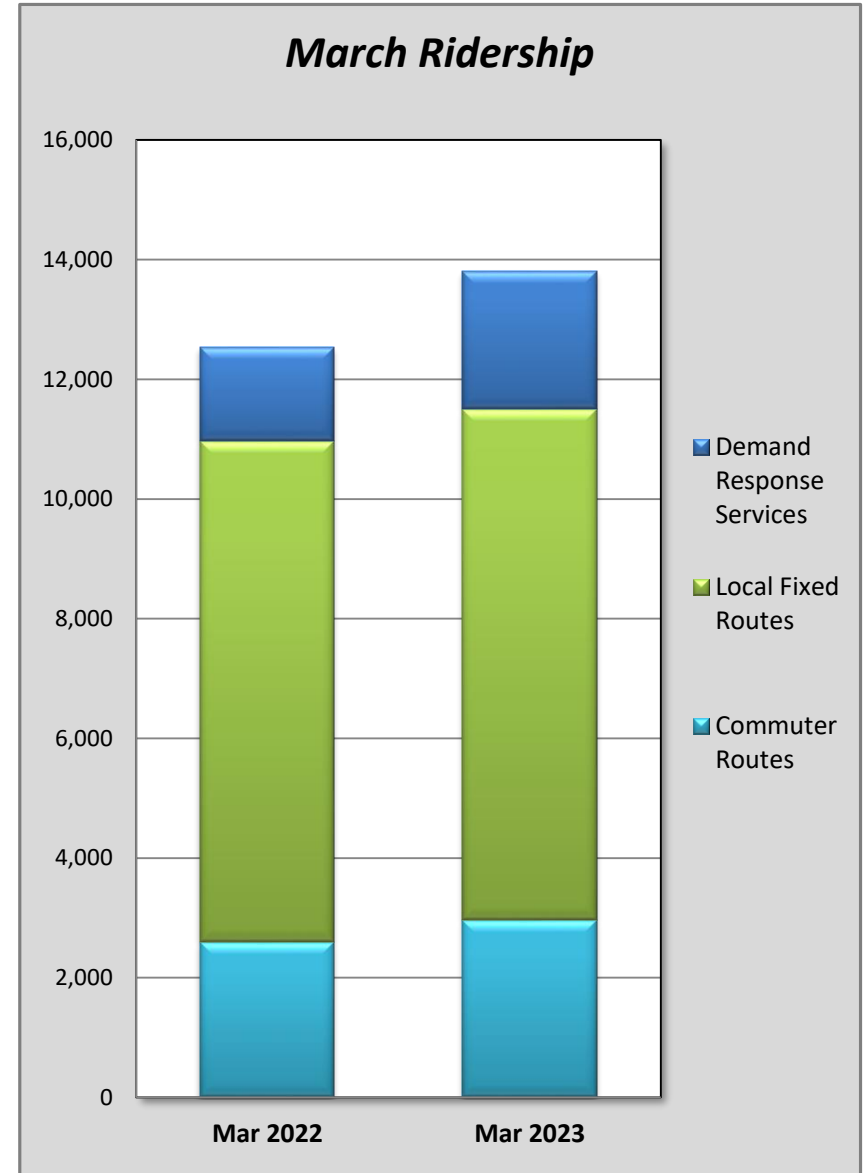
March 2023 Ridership Report

Demand Response Services	Mar 2022	Mar 2023	% Change
Dial-a-Ride	639	753	17.8%
Sac-Med	43	26	-39.5%
ADA Paratransit	251	259	3.2%
M.O.R.E.*	630	667	5.9%
Senior Day Care*	0	0	0.0%
My Ride	0	608	100.0%
Total Demand Response	1,563	2,313	48.0%

Local Fixed Routes	Mar 2022	Mar 2023	% Change
20 - Placerville	1,260	1,195	-5.2%
25 - Saturday Express	171	0	-100.0%
30 - Diamond Springs	1,001	1,240	23.9%
35 - Diamond Springs Saturday	67	0	-100.0%
40 - Cameron Park	984	1,094	11.2%
50x - 50 Express	3,261	3,858	18.3%
60 - Pollock Pines	1,625	1,150	-29.2%
Total Local Fixed Routes	8,369	8,537	2.0%

Commuter Routes	Mar 2022	Mar 2023	% Change
Sacramento Commuter	1,804	2,093	16.0%
Reverse Commuter	25	34	36.0%
Sacramento/Tahoe Connector	771	834	8.2%
Total Commuter Routes	2,600	2,961	13.9%

	Mar 2022	Mar 2023	% Change
Systemwide	12,532	13,811	10.2%
Passengers per Revenue Hour	4.3	4.3	0.2%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - March

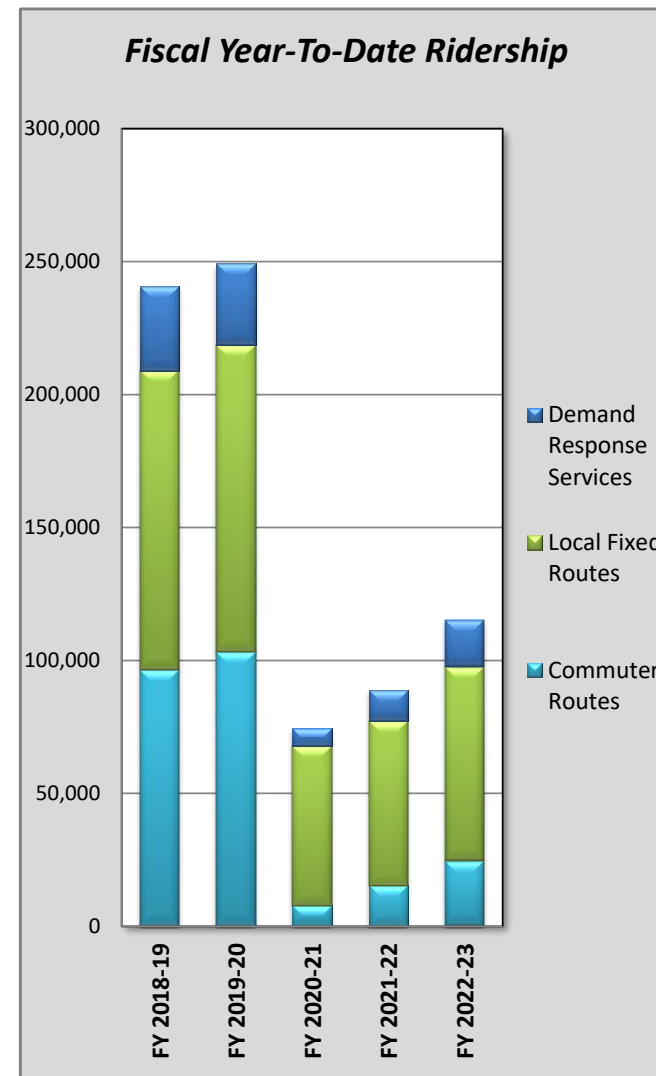


Demand Response Services	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Dial-a-Ride	12,480	11,237	4,418	5,081	6,504	28.0%
Sac-Med	252	231	172	299	206	-31.1%
ADA Paratransit	569	514	1,248	2,023	2,082	2.9%
M.O.R.E.*	13,962	15,244	964	4,424	5,234	18.3%
Senior Day Care*	4,405	3,291	0	0	0	0.0%
My Ride	0	0	0	0	3,626	100.0%
Total Demand Response	31,668	30,517	6,802	11,827	17,652	49.3%

Local Fixed Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
20 - Placerville	29,173	28,082	8,453	9,055	11,789	30.2%
25 - Saturday Express	2,894	3,419	2,333	2,192	0	-100.0%
30 - Diamond Springs	19,002	18,325	6,469	7,016	9,755	39.0%
35 - Diamond Springs Saturday	907	1,025	668	682	0	-100.0%
40 - Cameron Park	8,532	10,512	7,023	7,518	9,191	22.3%
50x - 50 Express	27,813	28,893	23,802	24,946	30,849	23.7%
60 - Pollock Pines	24,234	25,201	11,203	10,375	11,625	12.0%
Total Local Fixed Routes	112,555	115,457	59,951	61,784	73,209	18.5%

Commuter Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Sacramento Commuter	95,978	102,645	7,709	10,575	16,857	59.4%
Reverse Commuter	476	576	62	150	188	25.3%
Sacramento/Tahoe Connector	0	0	0	4,600	7,345	59.7%
Total Commuter Routes	96,454	103,221	7,771	15,325	24,390	59.2%

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Systemwide	240,677	249,195	74,524	88,936	115,251	29.6%
Passengers per Revenue Hour	6.0	6.6	3.1	3.5	4.4	25.2%



*Contracted Services - Ridership Determined by Client Enrollment