

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: June 1, 2023
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: April 2023 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the April 2023 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of April 2023, ridership across all three (3) modes of service continued to trend up despite the ongoing suspension of some revenue services. Fiscal Year-to-date ridership was up 28.4% overall.

Systemwide monthly passenger trips increased by 18.8% compared to the previous year. Demand Response ridership increased by 59.6% due primarily to the addition of 736 trips provided under the My Ride mileage reimbursement program. Local Fixed Route ridership increased by 13.2% despite the comparative absence of Saturday fixed route service, and Commuter ridership increased by 11.5%.

The attached Fiscal Year-to-Date Ridership Report compares the first ten (10) months of the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

April 2023 Ridership Report

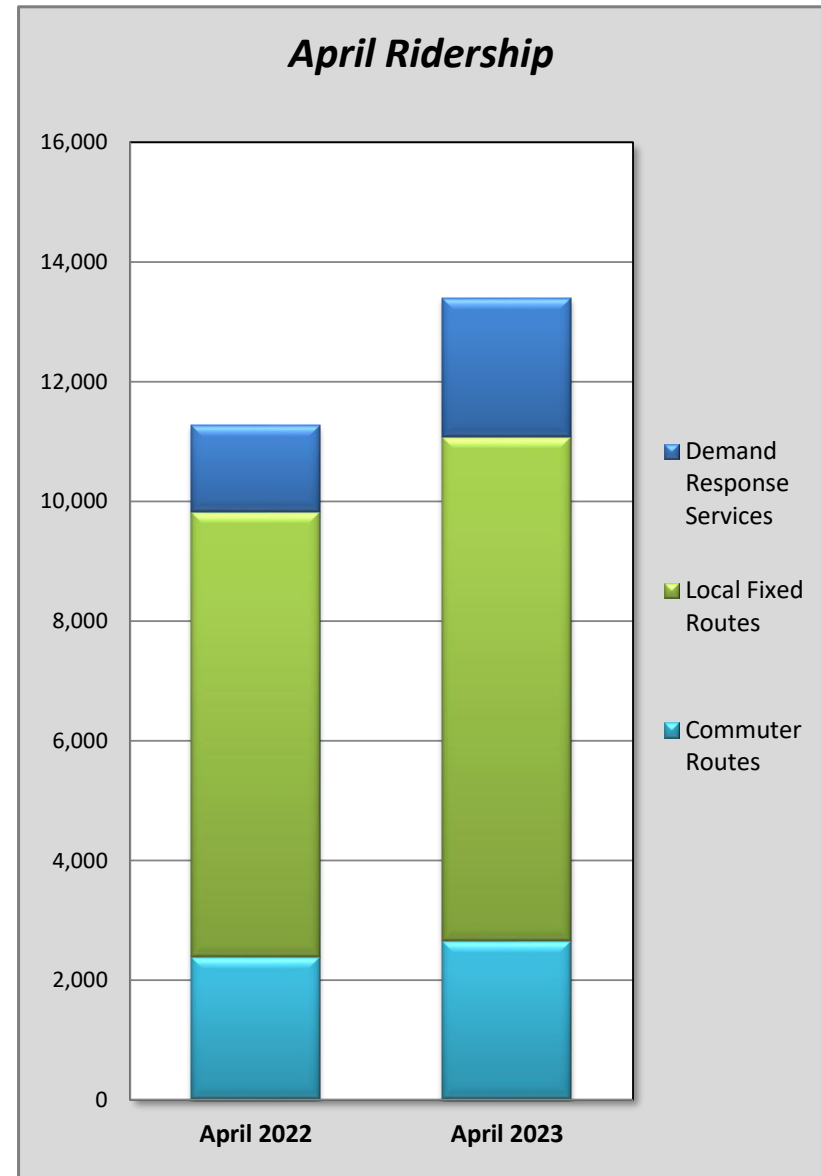


Demand Response Services	April 2022	April 2023	% Change
Dial-a-Ride	595	695	16.8%
Sac-Med	27	30	11.1%
ADA Paratransit	279	263	-5.7%
M.O.R.E.*	551	593	7.6%
Senior Day Care*	0	0	0.0%
My Ride	0	736	100.0%
Total Demand Response	1,452	2,317	59.6%

Local Fixed Routes	April 2022	April 2023	% Change
20 - Placerville	1,120	1,160	3.6%
25 - Saturday Express	109	0	-100.0%
30 - Diamond Springs	874	1,193	36.5%
35 - Diamond Springs Saturday	28	0	-100.0%
40 - Cameron Park	846	986	16.5%
50x - 50 Express	3,032	3,759	24.0%
60 - Pollock Pines	1,429	1,321	-7.6%
Total Local Fixed Routes	7,438	8,419	13.2%

Commuter Routes	April 2022	April 2023	% Change
Sacramento Commuter	1,782	1,926	8.1%
Reverse Commuter	24	24	0.0%
Sacramento/Tahoe Connector	573	703	22.7%
Total Commuter Routes	2,379	2,653	11.5%

	April 2022	April 2023	% Change
Systemwide	11,269	13,389	18.8%
Passengers per Revenue Hour	4.2	4.5	7.1%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - April

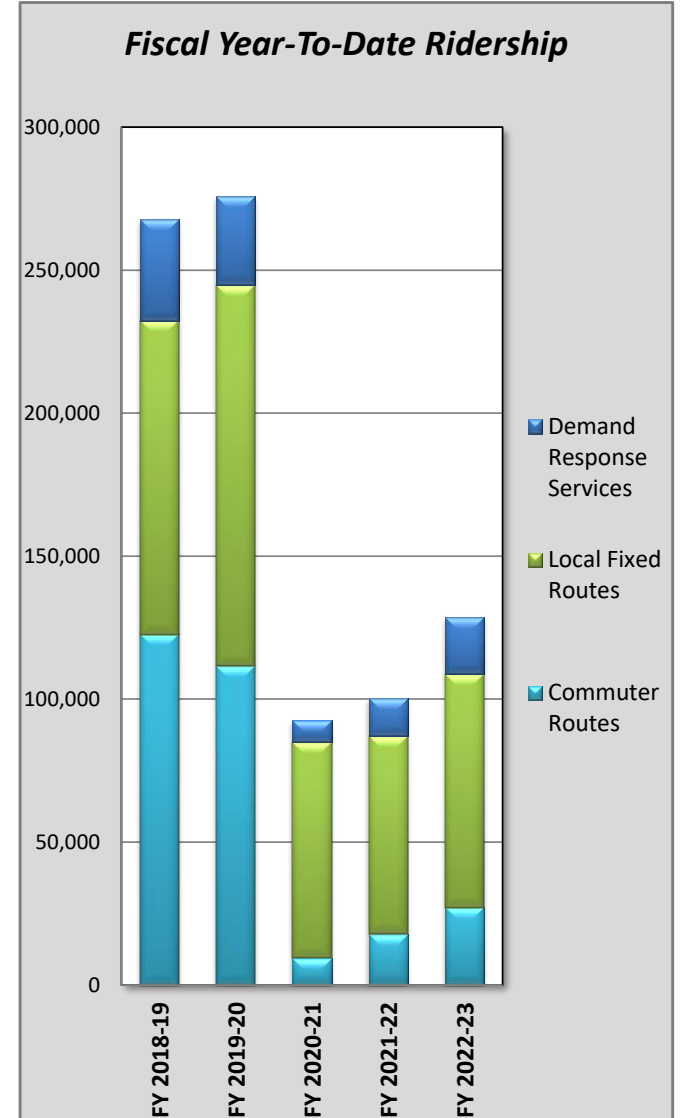


Demand Response Services	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Dial-a-Ride	13,882	11,598	5,033	5,676	7,199	26.8%
Sac-Med	294	237	201	326	236	-27.6%
ADA Paratransit	623	536	1,408	2,302	2,345	1.9%
M.O.R.E.*	15,617	15,244	1,104	4,975	5,827	17.1%
Senior Day Care*	4,950	3,291	0	0	0	0.0%
My Ride	0	0	0	0	4,362	100.0%
Total Demand Response	35,366	30,906	7,746	13,279	19,969	50.4%

Local Fixed Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
20 - Placerville	3,262	32,990	10,485	10,175	12,949	27.3%
25 - Saturday Express	3,773	3,998	2,917	2,301	0	-100.0%
30 - Diamond Springs	24,502	20,644	8,067	7,890	10,948	38.8%
35 - Diamond Springs Saturday	1,090	1,178	844	710	0	-100.0%
40 - Cameron Park	11,008	12,337	8,812	8,364	10,177	21.7%
50x - 50 Express	35,380	32,269	30,213	27,978	34,608	23.7%
60 - Pollock Pines	30,754	29,696	14,078	11,804	12,946	9.7%
Total Local Fixed Routes	109,769	133,112	75,416	69,222	81,628	17.9%

Commuter Routes	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Sacramento Commuter	121,973	111,033	9,505	12,357	18,783	52.0%
Reverse Commuter	626	640	77	174	212	21.8%
Sacramento/Tahoe Connector	0	0	0	5,173	8,048	55.6%
Total Commuter Routes	122,599	111,673	9,582	17,704	27,043	52.8%

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	% Year Change
Systemwide	267,734	275,691	92,744	100,205	128,640	28.4%
Passengers per Revenue Hour	6.0	6.8	3.4	3.6	4.4	23.2%



*Contracted Services - Ridership Determined by Client Enrollment