

AGENDA ITEM 1 C  
Consent Item

**MEMORANDUM**

**DATE:** September 7, 2023  
**TO:** El Dorado County Transit Authority  
**FROM:** Brian James, Interim Executive Director  
**SUBJECT:** July 2023 Ridership Report

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and File the July 2023 Ridership Report**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

**DISCUSSION**

For the month of July 2023, ridership across all three (3) modes of service continued to trend up despite the comparative absence of Saturday fixed route service which will be reinstated in September 2023. The Fiscal Year-to-date ridership only takes July into account as it is the first month of the new fiscal year.

Systemwide monthly passenger trips increased by 18.3% compared to the previous year. Demand Response ridership increased by 75.5%, Local Fixed Route ridership increased by 13.6%, and Commuter ridership increased by 1.9%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

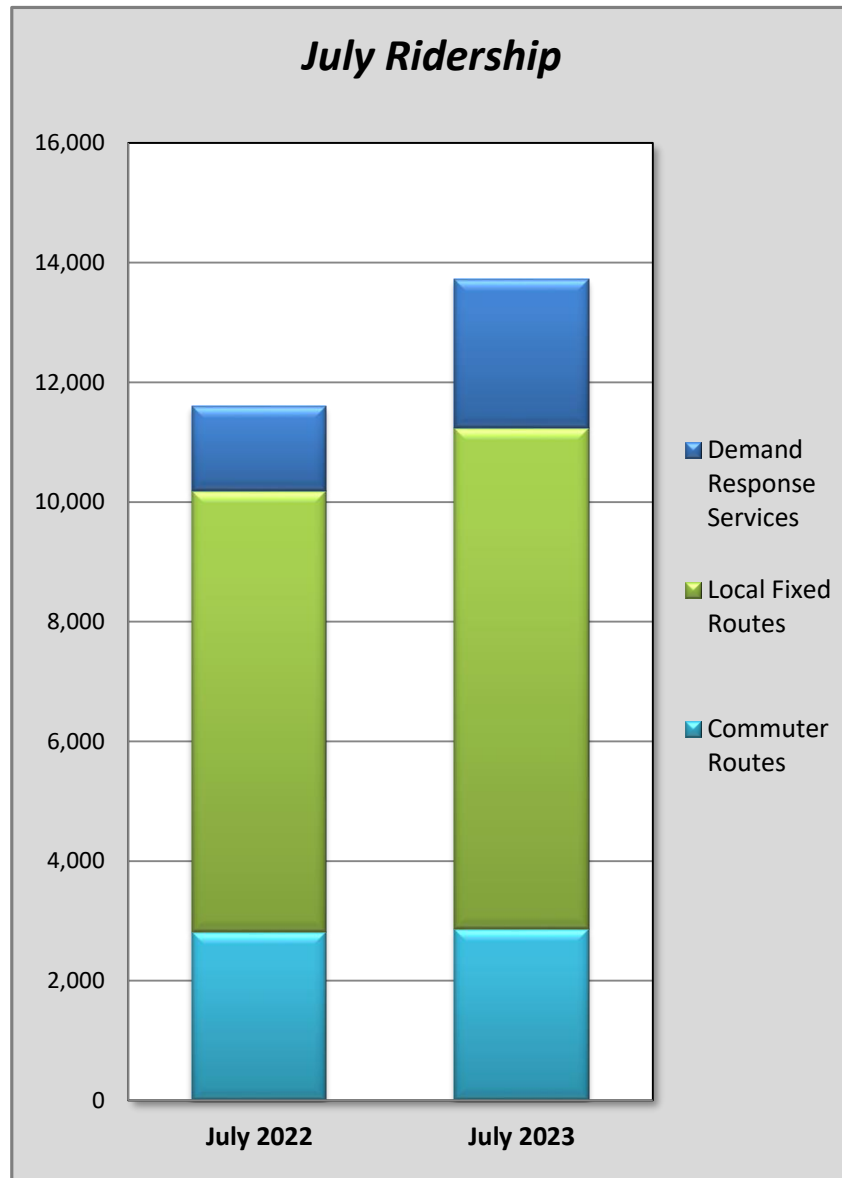
# July 2023 Ridership Report

Demand Response Services	July 2022	July 2023	% Change
Dial-a-Ride	652	985	51.1%
Sac-Med	18	29	61.1%
ADA Paratransit	225	188	-16.4%
M.O.R.E.*	526	560	6.5%
Senior Day Care*	0	0	0.0%
My Ride	0	732	0.0%
<b>Total Demand Response</b>	<b>1,421</b>	<b>2,494</b>	<b>75.5%</b>

Local Fixed Routes	July 2022	July 2023	% Change
20 - Placerville	1,137	1,223	7.6%
25 - Saturday Express	0	0	0.0%
30 - Diamond Springs	800	919	14.9%
35 - Diamond Springs Saturday	0	0	0.0%
40 - Cameron Park	913	933	2.2%
50x - 50 Express	3,121	3,781	21.1%
60 - Pollock Pines	1,393	1,508	8.3%
<b>Total Local Fixed Routes</b>	<b>7,364</b>	<b>8,364</b>	<b>13.6%</b>

Commuter Routes	July 2022	July 2023	% Change
Sacramento Commuter	1,678	1,948	16.1%
Reverse Commuter	24	17	-29.2%
Sacramento/Tahoe Connector	1,113	903	-18.9%
<b>Total Commuter Routes</b>	<b>2,815</b>	<b>2,868</b>	<b>1.9%</b>

	July 2022	July 2023	% Change
<b>Systemwide</b>	<b>11,600</b>	<b>13,726</b>	<b>18.3%</b>
Passengers per Revenue Hour	4.4	4.0	-8.0%



\*Contracted Services - Ridership Determined by Client Enrollment

# Fiscal Year-to-Date Ridership Report

## July

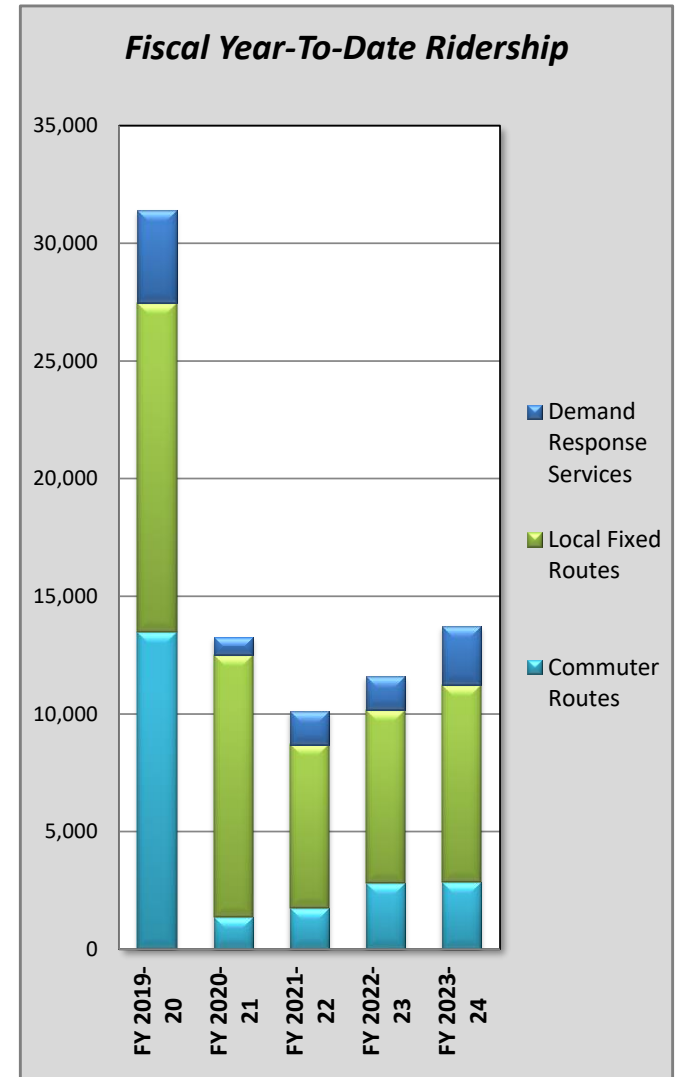


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	1,372	556	241	652	985	51.1%
Sac-Med	28	18	602	18	29	61.1%
ADA Paratransit	74	105	561	225	188	-16.4%
M.O.R.E.*	1,996	102	26	526	560	6.5%
Senior Day Care*	485	0	0	0	0	0.0%
My Ride	0	0	0	0	732	100.0%
<b>Total Demand Response</b>	<b>3,955</b>	<b>781</b>	<b>1,430</b>	<b>1,421</b>	<b>2,494</b>	<b>75.5%</b>

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	3,725	2,160	1,003	1,137	1,223	7.6%
25 - Saturday Express	429	277	335	0	0	0.0%
30 - Diamond Springs	1,932	1,105	618	800	919	14.9%
35 - Diamond Springs Saturday	119	47	84	0	0	0.0%
40 - Cameron Park	1,302	1,237	765	913	933	2.2%
50x - 50 Express	3,104	3,797	2,830	3,121	3,781	21.1%
60 - Pollock Pines	3,341	2,496	1,327	1,393	1,508	8.3%
<b>Total Local Fixed Routes</b>	<b>13,952</b>	<b>11,119</b>	<b>6,962</b>	<b>7,364</b>	<b>8,364</b>	<b>13.6%</b>

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	13,377	1,352	1,192	1,678	1,948	16.1%
Reverse Commuter	119	11	5	24	17	-29.2%
Sacramento/Tahoe Connector	0	0	544	1,113	903	-18.9%
<b>Total Commuter Routes</b>	<b>13,496</b>	<b>1,363</b>	<b>1,741</b>	<b>2,815</b>	<b>2,868</b>	<b>1.9%</b>

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
<b>Systemwide</b>	<b>31,403</b>	<b>13,263</b>	<b>10,133</b>	<b>11,600</b>	<b>13,726</b>	<b>18.3%</b>
Passengers per Revenue Hour	7.1	4.4	3.3	4.4	4.0	-8.0%



\*Contracted Services - Ridership Determined by Client Enrollment