

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: October 5, 2023
TO: El Dorado County Transit Authority
FROM: Brian James, Interim Executive Director
SUBJECT: August 2023 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the August 2023 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of August 2023, ridership across all three (3) modes of service continued to trend up despite the comparative absence of Saturday fixed route service which was reinstated on September 2, 2023. Fiscal Year-to-date ridership was up 20.2% overall.

The attached August 2023 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 21.8% compared to the previous year. Demand Response ridership increased by 94.1%, Local Fixed Route ridership increased by 11.8%, and Commuter ridership increased by 9.0%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

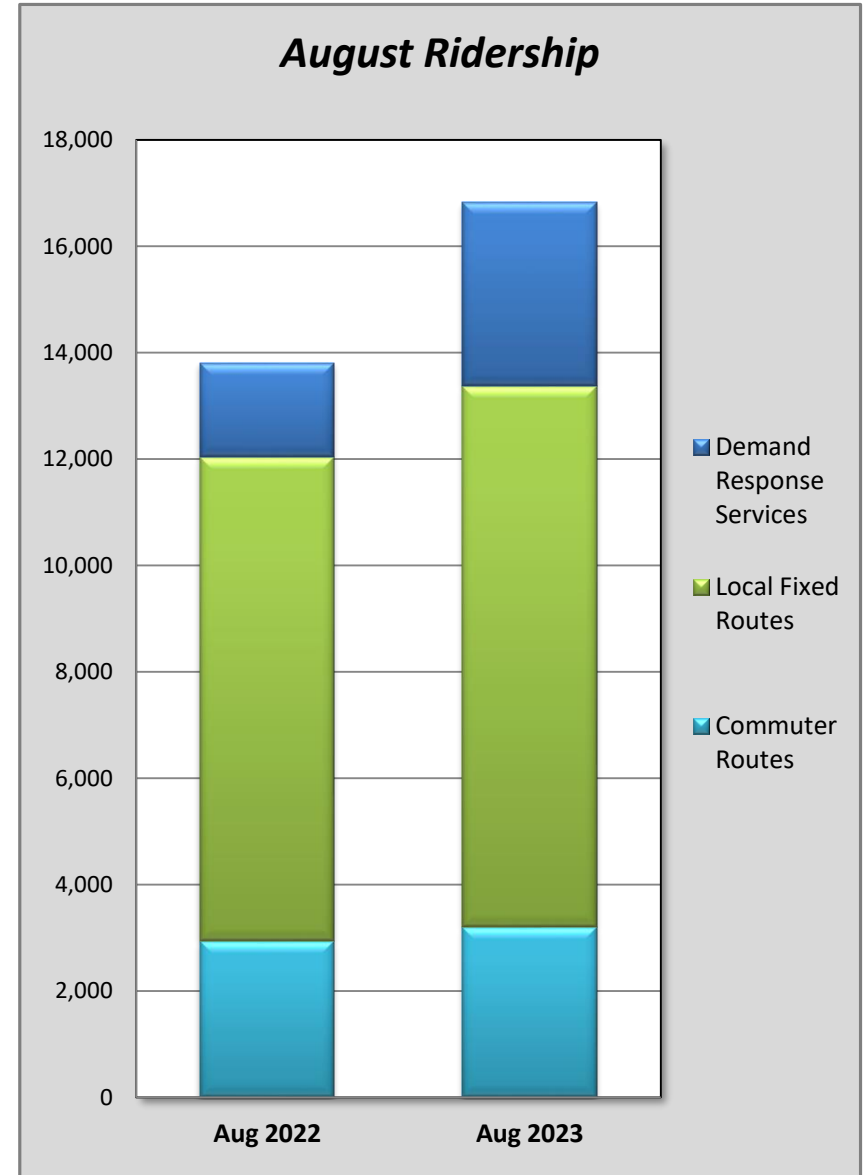
August 2023 Ridership Report

Demand Response Services	Aug 2022	Aug 2023	% Change
Dial-a-Ride	793	1,213	53.0%
Sac-Med	16	40	150.0%
ADA Paratransit	225	286	27.1%
M.O.R.E.*	619	799	29.1%
Senior Day Care*	0	0	0.0%
My Ride	127	1,117	779.5%
Total Demand Response	1,780	3,455	94.1%

Local Fixed Routes	Aug 2022	Aug 2023	% Change
20 - Placerville	1,489	1,529	2.7%
25 - Saturday Express	0	0	0.0%
30 - Diamond Springs	1,060	1,217	14.8%
35 - Diamond Springs Saturday	0	0	0.0%
40 - Cameron Park	1,106	1,160	4.9%
50x - 50 Express	3,712	4,764	28.3%
60 - Pollock Pines	1,727	1,498	-13.3%
Total Local Fixed Routes	9,094	10,168	11.8%

Commuter Routes	Aug 2022	Aug 2023	% Change
Sacramento Commuter	2,131	2,357	10.6%
Reverse Commuter	13	33	153.8%
Sacramento/Tahoe Connector	795	813	2.3%
Total Commuter Routes	2,939	3,203	9.0%

	Aug 2022	Aug 2023	% Change
Systemwide	13,813	16,826	21.8%
Passengers per Revenue Hour	4.6	4.2	-8.4%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - August

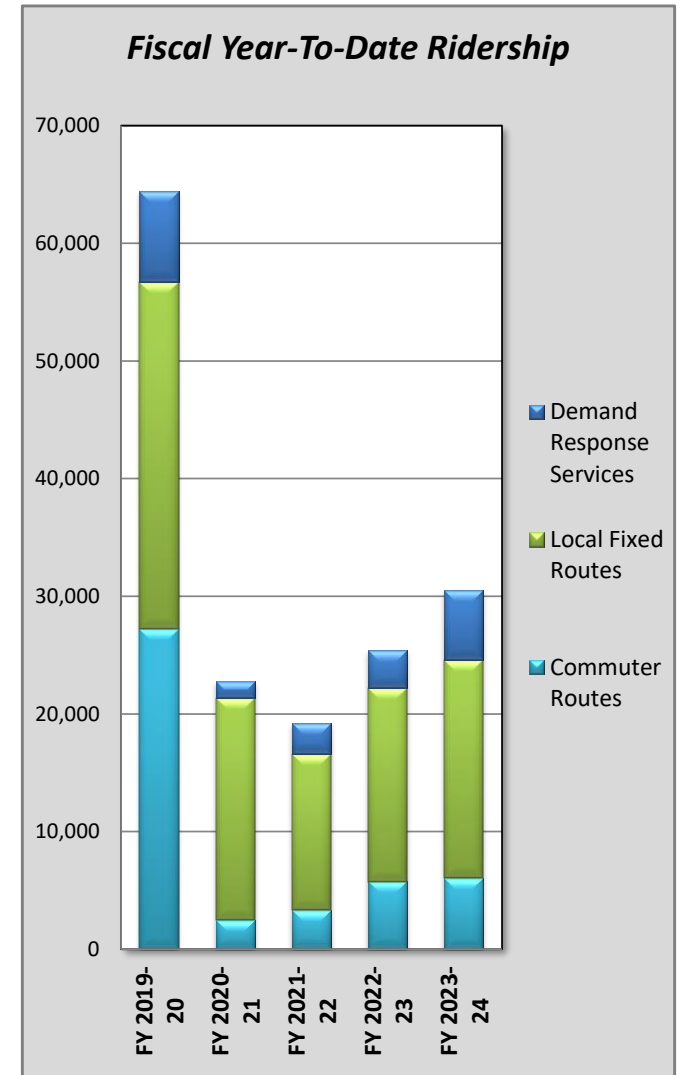


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	2,723	1,019	458	1,445	2,198	52.1%
Sac-Med	53	26	1,025	34	69	102.9%
ADA Paratransit	134	204	1,116	450	474	5.3%
M.O.R.E.*	3,919	190	44	1,145	1,359	18.7%
Senior Day Care*	934	0	0	0	0	0.0%
My Ride	0	0	0	127	1,849	100.0%
Total Demand Response	7,763	1,439	2,643	3,201	5,949	85.8%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	7,638	3,172	2,011	2,626	2,752	4.8%
25 - Saturday Express	895	603	551	0	0	0.0%
30 - Diamond Springs	4,375	1,905	1,394	1,860	2,136	14.8%
35 - Diamond Springs Saturday	271	144	162	0	0	0.0%
40 - Cameron Park	2,604	2,148	1,542	2,019	2,093	3.7%
50x - 50 Express	6,707	6,937	5,598	6,833	8,545	25.1%
60 - Pollock Pines	6,960	3,926	2,026	3,120	3,006	-3.7%
Total Local Fixed Routes	29,450	18,835	13,284	16,458	18,532	12.6%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	27,030	2,480	2,392	3,809	4,305	13.0%
Reverse Commuter	224	22	9	37	50	35.1%
Sacramento/Tahoe Connector	0	0	892	1,908	1,716	-10.1%
Total Commuter Routes	27,254	2,502	3,293	5,754	6,071	5.5%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Systemwide	64,467	22,776	19,220	25,413	30,552	20.2%
Passengers per Revenue Hour	7.3	4.0	3.3	4.5	4.1	-8.2%



*Contracted Services - Ridership Determined by Client Enrollment