



EL DORADO TRANSIT

EL DORADO COUNTY TRANSIT AUTHORITY BOARD OF DIRECTORS MEETING

AGENDA

Thursday, October 5, 2023; 1:00 PM

Regular Meeting

Chairperson: Jackie Neau, City of Placerville Councilmember
 Vice Chairperson: George Turnboo, County of El Dorado Supervisor, District II
 John Hidahl, County of El Dorado Supervisor, District I
 Lori Parlin, County of El Dorado Supervisor, District IV
 David Yarbrough, City of Placerville Councilmember

- John Clerici, Alternate for City Councilmembers
- Wendy Thomas, Alternate for Board of Supervisors, District III

Executive Director: Brian James

<p>In-Person</p> <p>County of El Dorado Board of Supervisors Meeting Room 330 Fair Lane, Bldg. A Placerville, CA 95667</p>	<p>Remotely</p> <p>By Computer: https://edcgov-us.zoom.us/j/86134567267</p> <p>By Phone: 669-219-2599</p> <p>Meeting ID: 861 3456 7267</p>
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Members of the public may call in during the meeting and are encouraged to submit public comment via email to mwilcher@eldoradotransit.com up until 2 hours before the start of the meeting. Written comments will be entered into the meeting’s minutes and the Board will consider all comments at the appropriate time. Members of the public may address any item on the agenda prior to board action, comments will be limited to no more than three (3) minutes.

If you are joining the meeting via computer and wish to make a comment on an item, press the “raise a hand” button. If you are joining the meeting by phone, press *9 to indicate a desire to make a comment. The board secretary will call you by the last three digits of your phone number when it is your turn to comment.

By participating in this meeting, you acknowledge that you are being recorded.

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

ROLL CALL

ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

The Board may make any necessary additions, deletions or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda with one single vote. A Board member may request an item to be removed from the Consent Calendar for discussion and possible action, and the item will be moved from Consent and heard as a separate item. Any member of the public may ask to address an item on the Consent Calendar prior to Board action.

OPEN FORUM

At this time, any person may comment on any item that is not on the agenda. Please state your name for the record. Action will not be taken on any item that is not on the agenda. Please limit your comments to no more than three (3) minutes. Please give any written material presented at the meeting to the clerk for public record.

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EXECUTIVE DIRECTOR REPORT *

BOARD MEMBER COMMENTS *

ADJOURNMENT

* Verbal Report

NEXT REGULARLY SCHEDULED
EL DORADO COUNTY TRANSIT AUTHORITY BOARD MEETING
Thursday, November 2, 2023 1:00 P.M.
County of El Dorado
Board of Supervisors Meeting Room
330 Fair Lane, Bldg A
Placerville, CA 95667

The El Dorado County Board of Supervisors Meeting Room is accessible for persons with disabilities. In compliance with the Americans with Disabilities Act, if you require modification or accommodation to participate in this meeting, please contact El Dorado County Transit Authority by telephone at (530) 642-5383 or by fax at (530) 622-2877. Requests must be made as early as possible and at least one full business day before the start of the meeting.

The Agenda is also available on the website www.eldoradotransit.com



EL DORADO TRANSIT

**EL DORADO COUNTY TRANSIT AUTHORITY
BOARD OF DIRECTORS MEETING
CONFORMED MINUTES
Thursday, September 7, 2023; 1:00 PM
Regular Meeting**

Chairperson: Jackie Neau, City of Placerville Councilmember
Vice Chairperson: George Turnboo, County of El Dorado Supervisor, District II
John Hidahl, County of El Dorado Supervisor, District I
Lori Parlin, County of El Dorado Supervisor, District IV
David Yarbrough, City of Placerville Councilmember

- John Clerici, Alternate for City Councilmembers
- Wendy Thomas, Alternate for Board of Supervisors, District III

Interim Executive Director: Brian James

<p style="text-align: center;">In-Person</p> <p style="text-align: center;">County of El Dorado Board of Supervisors Meeting Room 330 Fair Lane, Bldg. A Placerville, CA 95667</p>	<p style="text-align: center;">Remotely</p> <p style="text-align: center;">By Computer: https://edcgov-us.zoom.us/j/86134567267</p> <p style="text-align: center;">By Phone: 669-219-2599</p> <p style="text-align: center;">Meeting ID: 861 3456 7267</p>
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CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Neau called the meeting to order at 1:06 PM and the pledge of allegiance was recited.

ROLL CALL

Directors Present: John Clerici, John Hidahl, Jackie Neau, Lori Parlin, George Turnboo

Director Clerici arrived after roll call at 1:08 PM

A quorum was present.

ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

The Board may make any necessary additions, deletions or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda with one single vote. A Board member may request an item to be removed from the Consent Calendar for discussion and possible action, and the item will be moved from Consent and heard as a separate item. Any member of the public may ask to address an item on the Consent Calendar prior to Board action.

Adoption of the Agenda and Approval of Consent Calendar

M/S: Hidahl/Parlin
Ayes: Hidahl, Neau, Parlin, Turnboo
Absent: Clerici

OPEN FORUM

None

1. CONSENT CALENDAR

- A. Approve Conformed Minutes of Regular Meeting August 3, 2023
Approve conformed Minutes of Special Meeting August 8, 2023**
- B. Receive and File July 2023 Check Register**
- C. Receive and File July 2023 Ridership Report**
- D. Adopt Resolution No. 23-22 defining the El Dorado County Transit Authority's health insurance premium contribution rates provided to unrepresented regular and management employees beginning January 1, 2024**
- E. Workers Compensation Trending Report**

- F. Approve Funding of Operating Reserve Fund utilizing Bike Locker, Advertising and Miscellaneous revenue accounts for Fiscal Year 2022/23
- G. 1. Receive and file Quarterly Investment Report for Quarter Ending 06/30/23
2. Review Annual Interest Report for all Operating Funds
- H. Recommend the Board of Directors Approve the El Dorado County Transit Authority Passenger Code of Conduct

2. ACTION ITEMS

- A. Receive and File the Final Amended Operating Budget for Fiscal Year 2022/23 as Proposed

The Board approved this item as requested by staff.

**M/S: Turnboo/Hidahl
Ayes: Clerici, Hidahl, Neau, Parlin, Turnboo**

Public Comment: Nick S.

- B. Form an Ad Hoc Financial Audit Review Committee and Appoint Chair and Vice-Chair as members

The Board approved this unanimously and appointed Chair Neau and Vice-Chair Turnboo to the Ad Hoc Financial Audit Review Committee

**M/S: Parlin/Clerici
Ayes: Clerici, Hidahl, Neau, Parlin, Turnboo**

- C. Contract Award in Response to Request for Proposals #23-01 Transit On-Demand Scheduling Software

The Board approved this item as requested by staff.

**M/S: Parlin/Hidahl
Ayes: Clerici, Hidahl, Neau, Parlin, Turnboo**

INTERIM EXECUTIVE DIRECTOR REPORT *

BOARD MEMBER COMMENTS *

RECESS TO CLOSED SESSION

The board recessed to closed session at 1:29 PM

Closed Personnel Session Pursuant to Government Code Section 54954.5 –
PUBLIC EMPLOYEE APPOINTMENT Title: Executive Director

Closed Personnel Session Pursuant to Government Code Section 54954.5 –
PUBLIC EMPLOYMENT Title: Executive Director

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section
54956.9: 1 Potential Case

RECONVENE TO OPEN SESSION AND CLOSED SESSION REPORTS

The board reconvened to open session at 1:43 PM

Closed session reports:

Regarding the ANTICIPATED LITIGATION: The Board voted unanimously to deny the claim reviewed and directed staff to notify the parties involved of that denial.

Regarding the Executive Director PUBLIC EMPLOYEE APPOINTMENT / PUBLIC EMPLOYMENT: The Board voted unanimously for the Appointment of Brian James as the new Executive Director

ADJOURNMENT

Chair Neau adjourned the meeting at 1:44 PM. The next regularly scheduled meeting is Thursday, October 5, 2023.

Respectfully Submitted,

**Megan Wilcher
Secretary to the Board**

* Verbal Report

AGENDA ITEM 1 B
Consent Item

MEMORANDUM

DATE: October 5, 2023
TO: El Dorado County Transit Authority
FROM: Julie Petersen, Finance Manager
SUBJECT: Receive and File August 2023 Check Register

REQUESTED ACTION:
BY MOTION, Receive and File August 2023 Check Register

BACKGROUND

The following check register includes routine transactions for the month of August 2023. These expenditures fall within budgets adopted by the El Dorado County Transit Authority Board of Directors.

DISCUSSION

Ten (10) item merits further detail:

Check #38114 – CalTIP – California Transit Indemnity Pool.....\$395,343.00
This check pays the obligation for Liability, Physical Damage and Employer Practices and Liability coverage from 05/01/23 through 04/30/24 using Local Transportation Funds (LTF).

Check #38116 – RouteMatch Software Inc.....\$17,317.68
This check pays the obligation for quarterly support, housing, IVR, data fees associated with the scheduling and statistical software for FY 2023/24 using Local Transportation Funds (LTF).

Check #38118 – Zonar Systems Inc.....\$14,764.20
This check pays the obligation for annual support, housing and data fees associated with the maintenance and pre/post trip inspection software for FY 2023/24 using Local Transportation Funds (LTF).

Check #38123 – Trillium Solutions Inc.....\$7,700.00
This check pays an obligation for Annual GTFS Manager, Interactive Map, and Web Hosting for FY 23/24 using Local Transportation Funds (LTF).

Check #38135 – Dantec Associates.....\$2,990.00
This check pays the obligation for progress on the Short-Range Transit Plan (SRTP) update for local routes using Local Transportation Funds (LTF).

Check #38174 – BikeLid LLC.....\$14,718.37
This check pays the obligation for new bike cover units replacing the old style “bike lockers” at Park & Ride locations using Local Transportation Funds (LTF); CIP #24-03.

EL DORADO COUNTY TRANSIT AUTHORITY

Check Register

August 2023

Date	Num	Name	Memo	Amount
08/01/2023	EFT TRANS	CalPERS - HEALTH BENEFIT SERVICE DIVISION	Health Premium - August 2023	45,563.41
08/02/2023	38114	CalTIP - CAL TRANSIT INDEMNITY POOL	Liability Program Premium 05/01/2023 to 05/01/2024	395,343.00
08/02/2023	38115	OPERATING ENGINEERS PUBLIC & MISC	August 2023 Medical Premiums	38,262.00
08/02/2023	38116	ROUTEMATCH SOFTWARE LLC	Quarterly Fees for RM Software Services	17,317.68
08/02/2023	38117	RTS IT INC	ITCare Gold Service Plan - Aug 2023	5,070.00
08/02/2023	38118	ZONAR SYSTEMS INC	Annual Service: Zonar Essentials & EVIR CSA Inspection	14,764.20
08/02/2023	38119	DAWSON OIL	Fuel Purchases - July 2023	49,115.10
08/02/2023	38120	EL DOB ENTERPRISES LLC	Fleet Vehicle Tires	15,156.49
08/02/2023	38121	GWP HOLDINGS LLC	Parts and Supplies - Maintenance	7,891.56
08/02/2023	38122	NATIONAL FIRE SYSTEMS INC	Semi- Annual Service - Bus Systems	5,040.00
08/02/2023	38123	TRILLIUM SOLUTIONS INC	GTFS Manager, Website Interactive Map, Website Hosting 7/1/23-6/30/24	7,700.00
08/03/2023	38124	ADM SCREENING	Drug Screenings, DOT Medical Exam, 3rd Qtr Consortium Fee	800.00
08/03/2023	38125	AFLAC	Employee Paid Premiums - July 2023	836.08
08/03/2023	38126	AMERICAN HERITAGE LIFE INSURANCE CO	Employee Paid Premiums - August 2023	29.10
08/03/2023	38127	ARNOLDS FOR AWARDS INC	Employee Recognition Clock	102.96
08/03/2023	38128	AT&T	Central Billing 06/24/23-07/23/23	894.05
08/03/2023	38129	AT&T MOBILITY	Monthly Utility - July 2023	184.92
08/03/2023	38130	AUTOZONE INC	Parts and Supplies - Maintenance	338.13
08/03/2023	38131	BUS & EQUIPMENT REPAIR OF CA	Step Nosing Yellow 9' Stick - Stock	436.38
08/03/2023	38132	C & H MOTOR PARTS	Parts and Supplies - Maintenance	105.29
08/03/2023	38133	CAPITOL CLUTCH & BRAKE INC	Parts and Supplies - Maintenance	1,340.22
08/03/2023	38134	COMCAST	High-Speed Internet - July 2023	255.30
08/03/2023	38135	DANTEC ASSOCIATES	Short-Range Transit Palm Update Consulting	2,990.00
08/03/2023	38136	ECO SIGNS LLC	Park and Ride Light Repair	1,359.68
08/03/2023	38137	EL DORADO DISPOSAL SERVICE	Disposal Service - July 2023	418.27
08/03/2023	38138	EL DORADO IRRIGATION DISTRICT	Water Service 05/08/23-07/13/23	1,887.19
08/03/2023	38139	FASTENAL	Parts and Supplies - Maintenance	4,807.68
08/03/2023	38140	FEDEX	Fedex Priority Overnight (QTY. 6 envelopes)	158.60
08/03/2023	38141	FRANCOTYP POSTALIA INC.	Postbase Meter Rental	93.15
08/03/2023	38142	CAL.NET	August 2023 Camera Service	176.92
08/03/2023	38143	GILLIG LLC	Parts and Supplies - Maintenance	3,931.18
08/03/2023	38144	GLOBAL DATA VAULT LLC	Monthly Disaster Recovery Cloud Back Up Service	330.00
08/03/2023	38145	J.C. NELSON SUPPLY CO	Hand Towels/ Toilet Paper - Shop & Admin	764.75
08/03/2023	38146	KIMBALL MIDWEST	Parts and Supplies - Maintenance	85.80
08/03/2023	38147	KINETICO WATER OF PLACERVILLE	Drinking Water Service May & July 2023	85.80
08/03/2023	38148	MAG LANDSCAPING INC	Landscape Maintenance	1,290.00
08/03/2023	38149	MISSION UNIFORM SERVICE	Uniforms, Towels, & Mats Service	833.50
08/03/2023	38150	MOTHER LODGE LIONS CLUB FOUNDATION	Hall Rental for VTT May 2024	1,200.00
08/03/2023	38151	MOTIVE ENERGY LLC	1250 CCA 390 RG - # 1005	431.52
08/03/2023	38152	NAPA AUTO PARTS	Parts and Supplies - Maintenance	153.58
08/03/2023	38153	NORCAL SPIT SHINE LLC	Bus Cleaning Service (32 Vehicles)	4,420.00
08/03/2023	38154	O'REILLY AUTO PARTS	Parts and Supplies - Maintenance	1,167.60
08/03/2023	38155	PACIFIC GAS & ELECTRIC	Monthly Utility - July 2023	671.89
08/03/2023	38156	PEST CONTROL CENTER INC	Pest Control Service	65.00
08/03/2023	38157	PLATT ELECTRIC SUPPLY INC	LED Bulbs-Buildings	326.84
08/03/2023	38158	QUILL LLC	Pencils, Clorox Wipes, Copy Paper, Electronics Duster	234.88
08/03/2023	38159	STRATUS BUILDING SOLUTIONS	Janitorial Services - Aug 2023	795.00
08/03/2023	38160	SUN LIFE FINANCIAL	Supplemental Life Benefit Aug 2023	813.14
08/03/2023	38161	VISUAL EDGE IT, INC.	Contract Base Rate: 07/22/23-08/21/23	624.55
08/03/2023	38162	SUN LIFE FINANCIAL	August 2023 Group Life & LTD Benefits	2,394.40
08/03/2023	38163	THE AFTERMARKET PARTS CO LLC	Parts and Supplies - Maintenance	2,814.76
08/03/2023	38164	TRUE VALUE HARDWARE	Parts and Supplies - Maintenance	68.07
08/03/2023	38165	UNIVERSAL SECURITY & FIRE INC	Alarm Monitoring July - September 2023	135.00
08/03/2023	38166	VERIZON WIRELESS	Cellular Service - July 2023	1,864.56
08/03/2023	38167	WESTERN SUPPLY INC	(20) 12 oz Drop In Bags - Gillig & MCI Buses	328.33
08/03/2023	38168	XEROX FINANCIAL SERVICES	Lease Payment	509.44
08/04/2023	EFT TRANS	CalPERS 457 DEFERRED COMPENSATION PROGRAM	PAY DATE AUG 4, 2023	3,601.99
08/04/2023	EFT TRANS	PUBLIC EMPLOYEES RETIREMENT SYSTEM	SERVICE PERIOD PR #16 CLASSIC	8,354.45
08/04/2023	EFT TRANS	PUBLIC EMPLOYEES RETIREMENT SYSTEM	SERVICE PERIOD PR #16 PEPRA	11,717.40
08/10/2023	EFT TRANS	PUBLIC EMPLOYEES RETIREMENT SYSTEM	GASB 68 FEES	700.00
08/17/2023	38169	49ER LIVE SCAN	Live Scan Fingerprinting	21.00
08/17/2023	38170	ACC BUSINESS	Fiber Internet - August 2023	85.87
08/17/2023	38171	ACCO ENGINEERED SYSTEMS INC	HVAC Maintenance	594.00
08/17/2023	38172	AFLAC	Employee Paid Premiums - August 2023	836.08
08/17/2023	38173	AT&T	Central Billing - 07/01/23-07/31/23	446.75
08/17/2023	38174	BIKELID LLC	Standard BikeLid Units	14,718.37
08/17/2023	38175	BULLSEYE TELECOM, INC	POTS Phone Lines for Fire/Intrusion Alarms	266.94
08/17/2023	38176	CUSTOM EMBROIDERY CONCEPTS	Various Employee Uniforms	6,534.47
08/17/2023	38177	D&K AUTO GLASS	Fleet Vehicle Glass Repair/Replacement	615.00
08/17/2023	38178	DAWSON OIL	Petrocan Duron 10W-30 - Engine Oil for Buses	6,171.61
08/17/2023	38179	DEAN D COOK JR	Graphics Installation on Vehicles	1,040.00
08/17/2023	38180	EDC CHAMBER OF COMMERCE	Leadership El Dorado 2023/2024 - KH	495.00
08/17/2023	38181	EDC COMMUNITY DEVELOPMENT SERVICES	Annual Environmental Mgmt. Fees FY 2023/2024	341.00
08/17/2023	38182	EDC RISK MANAGEMENT	Health Insurance August 2023	8,800.61
08/17/2023	38183	EDWARDS, STEVENS & TUCKER LLP	General Legal Service & Bass Lake Agreement	4,517.50
08/17/2023	38184	EL DORADO IRRIGATION DISTRICT	Water Service 06/07/23-07/31/23	119.41
08/17/2023	38185	EMPLOYMENT DEVELOPMENT DEPARTMENT	UI Benefit Charges for 2nd Qtr. 2023	2,897.00
08/17/2023	38186	FEDEX	Fedex Priority Overnight - LSC & CalTIP	39.20
08/17/2023	38187	FRANCOTYP POSTALIA INC.	Postbase Ink Cartridge	159.49
08/17/2023	38188	LANGUAGE LINE SERVICES INC	Over-the Phone Interpretation	5.00
08/17/2023	38189	OPERATING ENGINEERS LOCAL UNION #3	Union Dues August 2023	1,254.00
08/17/2023	38190	PACIFIC GAS & ELECTRIC	Monthly Utility - July 2023	3,456.98
08/17/2023	38191	PROTELESIS	Phone System Elevate Subscription August 2023	710.25
08/17/2023	38192	RLS & ASSOCIATES, INC	Cost Allocation Project and Assistance	5,582.28
08/17/2023	38193	SMALL BUSINESS BENEFIT PLAN TRUST	Dental & Vision Coverage September 2023	3,616.30
08/17/2023	38194	SPECIAL DISTRICT RISK MANAGEMENT AUTH	Employee Assistance Program Benefits	182.60

EL DORADO COUNTY TRANSIT AUTHORITY
Check Register
August 2023

Date	Num	Name	Memo	Amount
08/17/2023	38195	STATE OF CA - DEPT OF JUSTICE	State & FBI Criminal Background Checks	49.00
08/17/2023	38196	SUBURBAN PROPANE	VOID: Propane Tank Filled	0.00
08/17/2023	38197	UMPQUA BANK	Reconciled Visa Charges	3,620.63
08/17/2023	38198	WESTERN CONTRACT FURNISHERS OF SAC	Haworth Chair (NS)	1,380.88
08/17/2023	38199	SUBURBAN PROPANE-1612	Propane Tank Filled	344.59
08/18/2023	EFT TRANS	CaIPERS 457 DEFERRED COMPENSATION PROGRAM	PAY DATE AUG. 18, 2023	3,606.79
08/18/2023	EFT TRANS	PUBLIC EMPLOYEES RETIREMENT SYSTEM	SERVICE PERIOD PR #17 CLASSIC	8,316.31
08/18/2023	EFT TRANS	PUBLIC EMPLOYEES RETIREMENT SYSTEM	SERVICE PERIOD PR #17 PEPPRA	11,971.30
08/28/2023	38200	.BRACKETT, MICHELLE	My Ride - July 2023	229.25
08/28/2023	38201	.CARPENTER, VICTORIA	My Ride - July 2023	26.59
08/28/2023	38202	.CHRONISTER, RODNEY E	My Ride - July 2023	145.41
08/28/2023	38203	.COOK, VAUGHAN	My Ride - July 2023	229.25
08/28/2023	38204	.COOK, VERONICA	My Ride - July 2023	419.07
08/28/2023	38205	.COOK, VICKI	My Ride - July 2023	80.57
08/28/2023	38206	.COOPER, DEBBIE	My Ride - July 2023	72.57
08/28/2023	38207	.DACOSTA, MONICA	My Ride - July 2023	204.36
08/28/2023	38208	.DAVIS, JANET	My Ride - July 2023	229.25
08/28/2023	38209	.DUPONT, MARTHA	My Ride - July 2023	61.57
08/28/2023	38210	.FILIPPELLI, JEREMY	My Ride - July 2023	56.92
08/28/2023	38211	.GULARTE, LARA L	My Ride - July 2023	229.25
08/28/2023	38212	.HEDGE, SAMANTHA	My Ride - July 2023	458.50
08/28/2023	38213	.HENDRIX, SUSAN L.	My Ride - July 2023	292.00
08/28/2023	38214	.HITCHCOCK, SANDRA	My Ride - July 2023	50.83
08/28/2023	38215	.HUBBARD, DAWN E	My Ride - July 2023	229.25
08/28/2023	38216	.IMMER, JAMES	My Ride - July 2023	32.75
08/28/2023	38217	.KAMENA, DENISE	My Ride - July 2023	311.32
08/28/2023	38218	.KURTZ, STORM	My Ride - July 2023	229.25
08/28/2023	38219	.LAWSON, CATHERINE	My Ride - July 2023	125.76
08/28/2023	38220	.LAWSON, GLENN	My Ride - July 2023	88.43
08/28/2023	38221	.MARTIN, LINA	My Ride - July 2023	195.19
08/28/2023	38222	.MILLER, DOREENE ELIZABETH	My Ride - July 2023	161.13
08/28/2023	38223	.PINO, DEBBIE K	My Ride - July 2023	165.98
08/28/2023	38224	.PREMOCK, SHONNA	My Ride - July 2023	229.25
08/28/2023	38225	.RASLEAR, BARBARA	My Ride - June/July 2023	339.95
08/28/2023	38226	.SHANNON, SIOBHAN	My Ride - July 2023	168.73
08/28/2023	38227	.TODD, JANET C	My Ride - July 2023	586.49
08/28/2023	38228	.VALENCIA, ROCHELLE	My Ride - July 2023	33.27
08/28/2023	38229	.WAHLGREN, ANNETTE	My Ride - July 2023	160.48
08/28/2023	38230	.WOJAN, CYNTHIA	My Ride - July 2023	122.94
08/28/2023	38231	.WOJAN, RONALD	My Ride - July 2023	24.56
08/28/2023	38232	.WOODS, ELIZABETH	My Ride - July 2023	229.25
08/28/2023	38233	49ER LIVE SCAN	Robert Tyler - Live Scan Fingerprinting	21.00
08/28/2023	38234	ADM SCREENING	Random Drug Screen, Pre-Emp	420.00
08/28/2023	38235	ADVANCED GASES AND EQUIPMENT INC	Nozzle Acculock, Contact Tip - Shop Supplies	58.24
08/28/2023	38236	ARNOLDS FOR AWARDS INC	Employee of the Month Engraving - DF	17.00
08/28/2023	38237	CDW GOVERNMENT	APC Battery Replacement	89.43
08/28/2023	38238	COMCAST	High-Speed Internet - August 2023	255.30
08/28/2023	38239	EDC HHS-PUBLIC HEALTH DIVISION	Pre-Employment - TB Evaluation	170.87
08/28/2023	38240	GLOBAL DATA VAULT LLC	Monthly Disaster Recovery Cloud Back Up Service	330.00
08/28/2023	38241	GRAINGER	Bodily Fluid Spill Clean-Up Packs	130.59
08/28/2023	38242	IMPERIAL PRINTING	Vehicle Graphics	1,316.32
08/28/2023	38243	KINETICO WATER OF PLACERVILLE	Drinking Water Service August 2023	42.90
08/28/2023	38244	QUILL LLC	Misc. Office Supplies	410.96
08/28/2023	38245	VISUAL EDGE IT, INC.	Contract Base Rate: 08/22/23-09/21/23 Overage: 07/22/23-08/21/23	276.64
08/30/2023	38246	EL DORADO HILLS COMMUNITY SERVICES DIST	Facility Rental for SRTP Update	1,031.00
				<u>772,736.62</u>
Total				<u>772,736.62</u>

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: October 5, 2023
TO: El Dorado County Transit Authority
FROM: Brian James, Interim Executive Director
SUBJECT: August 2023 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the August 2023 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of August 2023, ridership across all three (3) modes of service continued to trend up despite the comparative absence of Saturday fixed route service which was reinstated on September 2, 2023. Fiscal Year-to-date ridership was up 20.2% overall.

The attached August 2023 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 21.8% compared to the previous year. Demand Response ridership increased by 94.1%, Local Fixed Route ridership increased by 11.8%, and Commuter ridership increased by 9.0%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

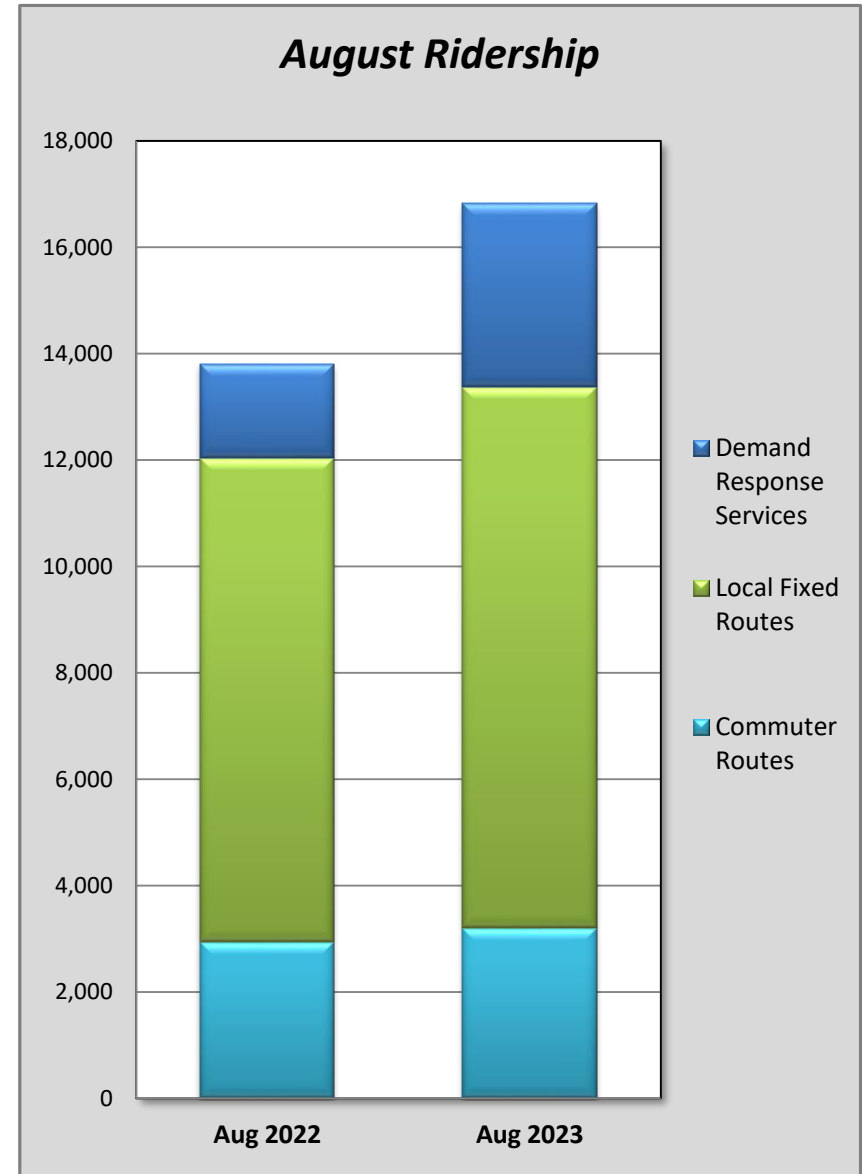
August 2023 Ridership Report

Demand Response Services	Aug 2022	Aug 2023	% Change
Dial-a-Ride	793	1,213	53.0%
Sac-Med	16	40	150.0%
ADA Paratransit	225	286	27.1%
M.O.R.E.*	619	799	29.1%
Senior Day Care*	0	0	0.0%
My Ride	127	1,117	779.5%
Total Demand Response	1,780	3,455	94.1%

Local Fixed Routes	Aug 2022	Aug 2023	% Change
20 - Placerville	1,489	1,529	2.7%
25 - Saturday Express	0	0	0.0%
30 - Diamond Springs	1,060	1,217	14.8%
35 - Diamond Springs Saturday	0	0	0.0%
40 - Cameron Park	1,106	1,160	4.9%
50x - 50 Express	3,712	4,764	28.3%
60 - Pollock Pines	1,727	1,498	-13.3%
Total Local Fixed Routes	9,094	10,168	11.8%

Commuter Routes	Aug 2022	Aug 2023	% Change
Sacramento Commuter	2,131	2,357	10.6%
Reverse Commuter	13	33	153.8%
Sacramento/Tahoe Connector	795	813	2.3%
Total Commuter Routes	2,939	3,203	9.0%

	Aug 2022	Aug 2023	% Change
Systemwide	13,813	16,826	21.8%
Passengers per Revenue Hour	4.6	4.2	-8.4%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - August

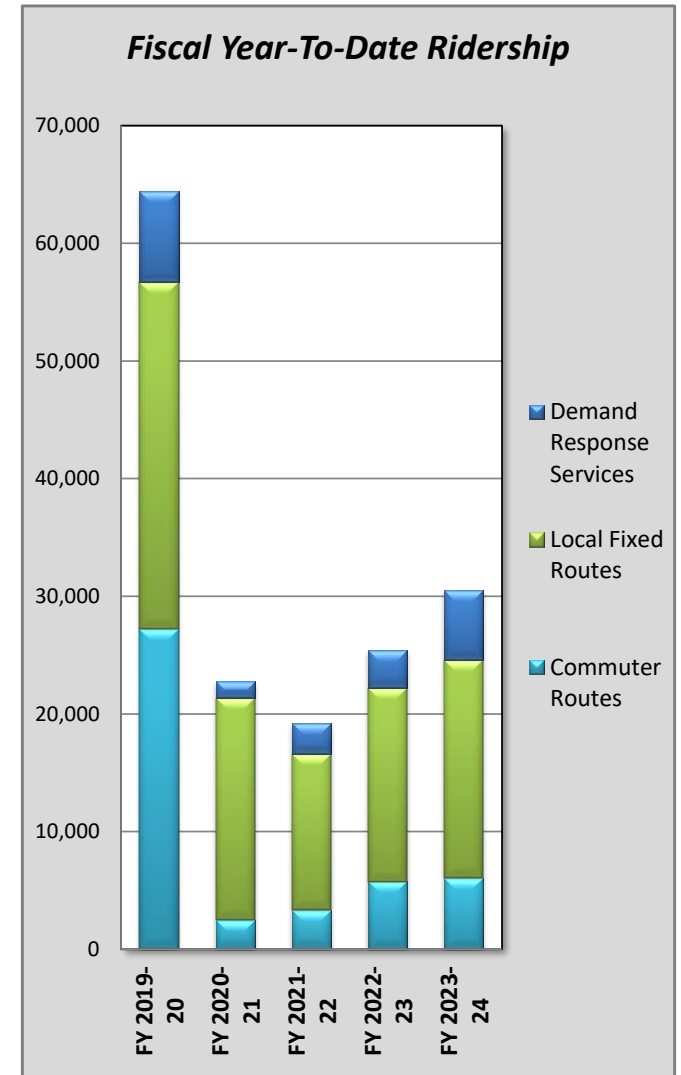


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	2,723	1,019	458	1,445	2,198	52.1%
Sac-Med	53	26	1,025	34	69	102.9%
ADA Paratransit	134	204	1,116	450	474	5.3%
M.O.R.E.*	3,919	190	44	1,145	1,359	18.7%
Senior Day Care*	934	0	0	0	0	0.0%
My Ride	0	0	0	127	1,849	100.0%
Total Demand Response	7,763	1,439	2,643	3,201	5,949	85.8%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	7,638	3,172	2,011	2,626	2,752	4.8%
25 - Saturday Express	895	603	551	0	0	0.0%
30 - Diamond Springs	4,375	1,905	1,394	1,860	2,136	14.8%
35 - Diamond Springs Saturday	271	144	162	0	0	0.0%
40 - Cameron Park	2,604	2,148	1,542	2,019	2,093	3.7%
50x - 50 Express	6,707	6,937	5,598	6,833	8,545	25.1%
60 - Pollock Pines	6,960	3,926	2,026	3,120	3,006	-3.7%
Total Local Fixed Routes	29,450	18,835	13,284	16,458	18,532	12.6%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	27,030	2,480	2,392	3,809	4,305	13.0%
Reverse Commuter	224	22	9	37	50	35.1%
Sacramento/Tahoe Connector	0	0	892	1,908	1,716	-10.1%
Total Commuter Routes	27,254	2,502	3,293	5,754	6,071	5.5%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Systemwide	64,467	22,776	19,220	25,413	30,552	20.2%
Passengers per Revenue Hour	7.3	4.0	3.3	4.5	4.1	-8.2%



*Contracted Services - Ridership Determined by Client Enrollment

AGENDA ITEM 1 D
Consent Item

MEMORANDUM

DATE: October 5, 2023
TO: El Dorado County Transit Authority
FROM: Julie Petersen, Finance Manager
SUBJECT: Transportation Development Act Claim for Fiscal Year
2022/23 State of Good Repair Allocation

REQUESTED ACTION:
BY MOTION,

**Adopt Resolution No. 23-23 Authorizing the Executive Director to
Claim Transportation Development Act Claim for Fiscal Year
2022/23 State of Good Repair funds**

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) operates in part with funding from the Transportation Development Act (TDA) which includes the Local Transportation Fund (LTF) and State Transit Assistance (STA) and the recently enacted State of Good Repair (SGR) funds. The SGR funds are from a portion of the Transportation Improvement Fee created from State Bill (SB) 1, the Road Repair and Accountability Act of 2017.

DISCUSSION

El Dorado Transit has prepared a claim for \$288,777.83 for Fiscal Year (FY) 2022/23 Transportation Development Act State of Good Repair funds based on the allocation and interest earned as provided by the El Dorado County Transportation Commission (EDCTC). The complete SGR claim packet is available for review during regular business hours at the El Dorado Transit office – 6565 Commerce Way, Diamond Springs, CA.

FISCAL IMPACT

The requested \$285,949.37 in principal and \$2,828.46 interest has been adjusted for the financial and compliance audit being held October 9th through the 11th, 2023.

**EL DORADO COUNTY TRANSIT AUTHORITY
RESOLUTION NO. 23-23**

RESOLUTION OF THE BOARD OF DIRECTORS OF
THE EL DORADO COUNTY TRANSIT AUTHORITY
AUTHORIZING THE EXECUTIVE DIRECTOR TO SUBMIT A REVISED
CLAIM FOR TRANSPORTATION DEVELOPMENT ACT (TDA) STATE OF GOOD
REPAIR (SGR) FUNDS

WHEREAS, the El Dorado County Transit Authority intends to use its TDA SGR funding to finance transit services for the Western Slope of El Dorado County;

NOW, THEREFORE, BE IT RESOLVED, that the Executive Director or the designated representative shall be authorized to file a claim for the TDA SGR per Sections 99313 and 99314 funding for transit services for fiscal year 2022/23 as follows:

Bus Parking Lot Rehabilitation	\$285,949.37
Interest Earned	\$ 2,828.46

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of said Board, held on the 1st day of October 5, 2023 by the following vote of said Board:

AYES: NOES: ABSTAIN: ABSENT:

Jackie Neau, Chair

ATTEST:

Megan Wilcher, Secretary to the Board

AGENDA ITEM 2 A
Action Item

MEMORANDUM

DATE: October 5, 2023
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: Fiscal Year 2022/23 Administrative Operations Report

REQUESTED ACTION:

BY MOTION,

Receive and File the Fiscal Year 2022/23 Administrative Operations Report

BACKGROUND

As a recipient of Transportation Development Act (TDA) funds, El Dorado Transit is required to report performance measures as defined in the Public Utilities Code Chapter 4, Article 1, Section 99247. The Administrative Operations Report includes required statistical analysis and other Board approved performance measures on a route, mode, and system wide basis.

El Dorado Transit management provides performance measure reporting by service and mode (type of service) which is above and beyond the mandated reporting format. This reporting format provides the public, policy makers and management a detailed comparison by individual service. For comparison purposes, the Administrative Operations Report also includes data from the prior fiscal year.

DISCUSSION

The Fiscal Year 2022/23 Administrative Operations Report (Administrative Operations Report) provides an overview of El Dorado Transit operations for the reporting period July 1, 2022 through June 30, 2023.

As noted in the Administrative Operations Report, El Dorado Transit provides four (4) distinct types of public transportation: Demand Response, Motor Bus (Local Fixed Routes), Commuter Bus (Commuter Services), and Special Event Services. The purpose of each service varies, therefore, goals and objectives for performance are considered separately.

The report provides operational statistics, revenues, expenses and performance measures by route, mode, and system. To effectively review performance, it is necessary to separate the four (4) modes and compare services within each mode.

It should be noted that continuing pandemic related factors, and severe winter weather events had an impact on transit ridership during the reporting period. However, overall ridership and fare revenue numbers were higher than the previous year for the reporting period.

The following sections discuss the general performance of the various service modes during the July 2022 to June 2023 reporting period.

- Demand Response services ridership increased by 2,832 one-way passenger trips or 17.5% to 19,064 during the period. Passenger trips per revenue hour increased from 2.0 to 2.2 or 10.0%. The goal for on-time performance for Demand Response services is 90%, and El Dorado Transit achieved 93.2%.
- Motor Bus (Local Fixed Route) ridership increased by 14,927 one-way passenger trips or 17.6% to 99,700 during the period. Passenger trips per revenue hour increased from 4.1 to 5.2 or 26.8%. The goal for on-time performance for Motor Bus services is 85%, and El Dorado Transit achieved 84.9%.
- Commuter Bus (Commuter Services) ridership increased by 9,964 one-way passenger trips or 43.8% to 32,734 during the period. Passenger trips per revenue hour increased from 4.6 to 6.4 or 39.1%. The goal for on-time performance for Commuter Bus services is 90%, and El Dorado Transit achieved 89.7%.
- Special Event Service ridership included the El Dorado County Fair Shuttle. El Dorado Transit provided 12,783 passenger trips during the four (4) days of the fair, for an increase of 2,236 one-way passenger trips or 21.2%.
- System wide ridership increased by 29,959 one-way passenger trips or 22.3% to 164,281 during the period. Systemwide passenger trips per revenue hour increased from 4.0 to 4.9 or 22.5%.

Additional performance measures discussed in the report include fares, operating expenses, road calls, and monthly ridership trends.

FISCAL IMPACT

None



**EL DORADO
TRANSIT**

Fiscal Year 2022/23 Administrative Operations Report



Fiscal Year 2022/23

Administrative Operations Report

El Dorado County Transit Authority

2023 Board of Directors

Chair: Jackie Neau, Placerville City Council

Vice Chair: George Turnboo, El Dorado County Board of Supervisors, District 2

Directors: David Yarbrough, Placerville City Council

Lori Parlin, El Dorado County Board of Supervisors, District 4

John Hidahl, El Dorado County Board of Supervisors, District 1

Alternate Directors: John Clerici, Placerville City Council

Wendy Thomas, El Dorado County Board of Supervisors, District 3

Executive Director: Brian James, El Dorado County Transit Authority

Mission Statement

To provide safe, reliable, courteous, attractive, effective, and comfortable public transit, coordinate transit services, reduce vehicle miles traveled on the Western Slope of El Dorado County and actively support reducing emissions to improve air quality.

El Dorado County Transit Authority
6565 Commerce Way
Diamond Springs, CA 95619
(530) 642-5383
www.eldoradotransit.com

Introduction

The El Dorado County Transit Authority (El Dorado Transit) provides public transportation on the western slope of El Dorado County under authority of a Joint Powers Agreement (JPA) with the County of El Dorado and the City of Placerville.

The El Dorado Transit Fiscal Year 2022/23 Administrative Operations Report is prepared to apprise the board and public on transit operations over fiscal year (FY) 2022/23 (July 1, 2022 to June 30, 2023). In addition, this report presents a comparison of performance measures for the prior fiscal year.

Due to the COVID-19 virus and physical distancing regulations, Older Adult Day Services closed on March 13, 2020, and the Mother Lode Rehabilitation Enterprises (M.O.R.E.) facility closed on March 16, 2020 but has been partially reinstated. Commuter services were decreased to four (4) buses in the morning and afternoon on March 23, 2020.

Organizational Structure

The El Dorado Transit Board of Directors includes three (3) appointments from the County of El Dorado Board of Supervisors and two (2) appointments from the Placerville City Council.

El Dorado Transit provides public transit services with fifty (50) allocated Full-Time Equivalent (FTE) employees. The five (5) person management team includes the Executive Director, Operations Manager, Human Resources Manager, Finance Manager and the Planning and Marketing Manager. The Executive Director works under the direction and authority of the Board of Directors with the support of one (1) Administrative Coordinator and one (1) Safety Coordinator.

The Operations Manager provides direct supervision and support to two (2) Transit Operations Supervisors, one (1) Dispatch Supervisor, and one (1) Maintenance and Facilities Supervisor. The Transit Operations Supervisors are responsible for incident response as well as training, supervising, and scheduling twenty-five (25) allocated FTE Transit Operators and three and one-half (3.5) allocated FTE Transit Dispatchers. The Maintenance and Facilities Supervisor has full-charge management oversight of fleet maintenance, regulatory compliance and facility maintenance and is responsible for training, supervising, and scheduling three (3) allocated Equipment Technicians, two (2) allocated Maintenance Technicians and two and one-half (2.5) allocated Custodians.

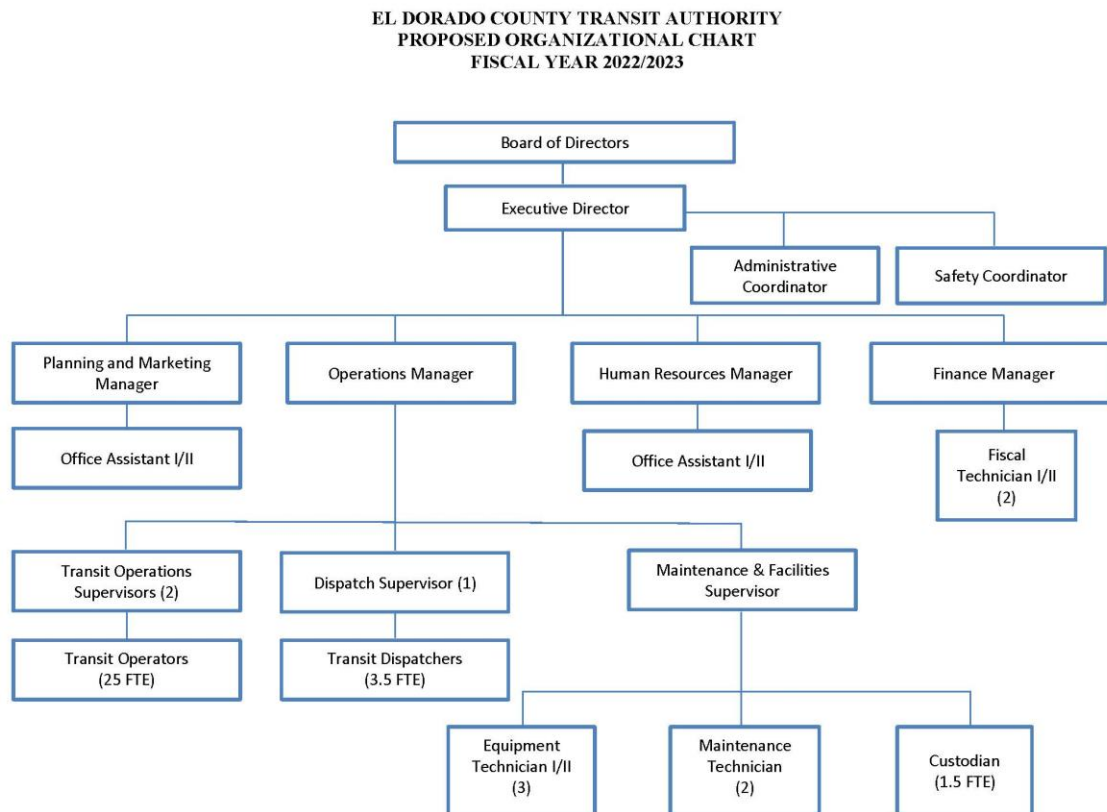
The Human Resources Manager oversees all human resources and related administrative duties with the support of one (1) allocated Office Assistant II.

The Finance Manager oversees financial and accounting functions including payroll, insurance oversight, risk management, in-house bookkeeping, purchasing, and grant administration with a support staff of two (2) allocated Fiscal Technician IIs.

The Planning and Marketing Manager controls transit-related planning, marketing, public outreach, customer service, grant writing and project management with the support of one (1) allocated Office Assistant II.

El Dorado Transit contracts for professional support services such as financial auditing, legal counsel, and project management.

The following Organizational Chart outlines the agency’s staffing structure:



10/06/2022

Service Description

Public transportation services provided by El Dorado Transit include Demand Response, Motor Bus (Local Fixed Routes), Commuter Bus (Commuter Routes) and Special Event Services which include annual services funded through local air quality management grants for vehicle emissions reduction.

Demand Response

Demand Response services include Dial-A-Ride and subscription Dial-A-Ride, Americans with Disabilities Act (ADA) Paratransit, SAC-MED, Mother Lode Rehabilitation Enterprises (M.O.R.E.) and the Older Adult Day Services program transportation.

Dial-A-Ride is a reservation service that operates seven (7) days a week providing curb-to-curb transportation for seniors and persons with disabilities. El Dorado Transit provided 8,931 one-way passenger trips during the reporting period.

SAC-MED is a non-emergency medical transportation service for the public traveling to medical appointments in Sacramento and Placer Counties. The service operates on Tuesday and Thursday each week. El Dorado Transit provided 316 one-way passenger trips during the reporting period.

M.O.R.E. client transportation is a contracted service. ALTA California Regional Center (ALTA) provides funding for the M.O.R.E client transportation through an agreement with El Dorado Transit. Clients are transported from home or an agreed pickup location to the M.O.R.E. program facility in Placerville, as well as to workplace sites. El Dorado Transit provided 6,994 one-way passenger trips during the reporting period.

Older Adult Day Services program clients are transported from home to the facilities in Placerville and El Dorado Hills on an individual subscription basis, Monday through Friday. The program has been closed due to COVID-19 restrictions, and no trips were provided for the service.

ADA Paratransit service is a reservation-based service providing origin to destination transportation to eligible persons with disabilities. ADA Paratransit service is provided the same days and hours as the local fixed route bus services, within $\frac{3}{4}$ mile of the route service area. El Dorado Transit provided 2,823 one-way passenger trips during the reporting period.

The following table provides a year-to-year comparison of Demand Response services, noting an increase in trips, hours, and miles due to the return of some services for M.O.R.E. and increased demand for ADA Paratransit and Dial-a-Ride services.

DEMAND RESPONSE COMPARISON				
Reporting Period: July 1, 2022 – June 30, 2023				
	FY 2022/23 (current)	FY 2021/22 (prior)	Difference	Percentage +/-
TRIPS	19,064	16,232	+2,832	+17.5%
HOURS	8,860	8,025	+835	+10.4%
MILES	173,827	156,017	+17,810	+11.4%

Motor Bus (Local Fixed Routes)

El Dorado Transit provides connecting bus service within the communities of Pollock Pines, Camino, Placerville, Diamond Springs, El Dorado, Shingle Springs, and Cameron Park with connections to El Dorado Hills and Folsom. Route reductions due to staffing shortages had a direct impact on ridership. The following table provides a year-to-year comparison of Motor Bus services, noting an increase in trips and a decrease in hours and miles.

MOTOR BUS COMPARISON				
Reporting Period: July 1, 2022 – June 30, 2023				
	FY 2022/23 (current)	FY 2021/22 (prior)	Difference	Percentage +/-
TRIPS	99,700	84,773	+14,927	+17.6%
HOURS	19,310	20,492	-1,182	-5.8%
MILES	367,737	389,262	-21,525	-5.5%

Commuter Bus

Commuter Bus services provide transportation between El Dorado County and downtown Sacramento during peak commute times, Monday through Friday. Four (4) one-way routes operate both in the morning and afternoon between park-and-ride facilities in El Dorado County and several downtown stops. In addition, two (2) Reverse Commute routes are available for passengers traveling from Sacramento to El Dorado County in the morning and from El Dorado County to Sacramento in the afternoon. The Reverse Commute services are offered on buses that would otherwise be empty while returning from or traveling to Sacramento to perform regular commuter routes. El Dorado Transit provided 23,630 one-way passenger trips during the reporting period.

In addition, the new intercity connector service between the Sacramento Valley Station and South Lake Tahoe with stops in Cameron Park and Placerville was implemented on July 5, 2021. The service is operated by El Dorado Transit in partnership with the Capitol Corridor and Amtrak. El Dorado Transit provided 9,353 one-way passenger trips during the reporting period.

The following table provides a year-to-year comparison of Commuter Bus services, noting a significant increase in trips, hours, and miles due in part to the addition of the Tahoe service.

COMMUTER BUS COMPARISON				
Reporting Period: July 1, 2022 – June 30, 2023				
	FY 2021/22 (current)	FY 2021/22 (prior)	Difference	Percentage +/-
TRIPS	32,734	22,770	+9,964	+43.8%
HOURS	5,120	4,904	+216	+4.4%
MILES	169,809	166,307	+3,502	+2.1%

Special Event Services

During the reporting period, El Dorado Transit operated the El Dorado County Fair Shuttle in June 2023. This project was funded in part through a grant administered by the El Dorado County Air Quality Management District (AQMD). El Dorado Transit provided 12,783 passenger trips during the four (4) days of the fair.

Performance Measures

Mandated Performance Reporting

The Transportation Development Act (TDA) guidelines require that public transit agencies report certain annual performance measures to their governing bodies, the regional transportation planning agency and to the office of the California State Controller. The California TDA Relief Trailer Bill enacted via SB 149 in 2022 extended regulatory relief from some TDA performance and farebox requirements until July 1, 2026.

The following tables summarize and compare the systemwide performance measures for the reporting period:

SYSTEM WIDE COMPARISON				
Reporting Period: July 1, 2022 – June 30, 2023				
	FY 2022/23 (current)	FY 2021/22 (prior)	Difference	Percentage +/-
TRIPS	164,281	134,322	+29,959	+22.3%
HOURS	33,501	33,573	-72	-0.2%
MILES	712,783	712,726	+57	-0.1%

The following tables (Figures 1 and 2) summarize system wide performance measures for FY 2022/23 and FY 2021/22 as defined in the TDA guidelines:

[Figure 1 Comparative Report for All Services](#)

FISCAL YEAR KEY PERFORMANCE MEASURES FOR ALL SERVICES	2022/23	2021/22	Difference	Percentage Change +/-
Farebox Recovery Ratio (FBR)	7.6%	10.8%	-3.2	-29.6%
Passenger Fares	\$665,200	\$697,870	-32,670	-4.7%
Average Fare/Passenger	\$4.05	\$5.20	-1.15	-22.1%
Operating Expenses	\$8,787,144	\$6,464,063	+2,323,081	+35.9%
Operating Cost/Passenger	\$53.49	\$48.12	+5.37	+11.2%
Operating Cost/Revenue Hour	\$262.30	\$192.54	+69.76	+36.2%
Operating Cost/Revenue Mile	\$12.33	\$9.07	+3.26	+35.9%
Road Calls	51	58	-7	-12.1%
Employees per TDA Guidelines (FTE)	51	49	+2	+4.1%

The Farebox Recovery Ratio (FBR) percentage represents the ratio of fare revenue collected to operating expenses. The benchmark FBR for El Dorado Transit is 12.2%. Using pre-pandemic inputs for comparison purposes, El Dorado Transit recovered 7.6% in FBR during the reporting period for a decrease of 29.6% compared to the previous year. However, in FY 2021/22 funds from the Capitol Corridor Joint Powers Authority (CCJPA) for the Sacramento to South Lake Tahoe Connector route were included in the fares, while in FY 2022/23 the CCJPA funds were a separate line item and were not counted in the fares. In addition, in FY 2022/23 \$1,649,704 was paid toward the CalPERS retirement unfunded liability which increased total expenses. TDA regulatory relief in AB149 allows for the application of additional fare revenues under certain circumstances that would increase the FBR to well above the 12.2% benchmark.

El Dorado Transit averaged 13,976 miles between road calls, which is 74.7% better than the national average of 8,000 miles between road calls.

Figure 2 *Passenger Trips per Revenue Hour Report for All Services*

PASSENGER TRIPS PER REVENUE HOUR	2022/23	2021/22	Difference	Percentage Change +/-
Demand Response	2.2	2.0	+0.2	+10.0%
Motor Bus (Local Fixed Routes)	5.2	4.1	+1.1	+26.8%
Commuter Bus	6.4	4.6	+1.8	+39.1%
Systemwide Passenger Trips per Revenue Hour	4.9	4.0	+0.9	+22.5%

Passenger Trips per Revenue Hour represents the average number of passenger boardings per hour in all service types. Systemwide passenger trips per revenue hour increased from 4.0 to 4.9 due to ridership increases in Demand Response, Motor Bus, Sacramento Commuter, Sacramento to Tahoe Connector, and the Fair Shuttle services.

Additional Performance Measures

Although not required by the TDA, El Dorado Transit prepares mid-year and annual reports of performance measures by mode and route. Statistical data summarized by service and mode are included for review as Attachment A (FY 2022/23) and Attachment B (FY 2021/22).

El Dorado Transit compares actual performance with performance standards for FBR and operating subsidy per passenger. The Short- and Long-Range Transit Plan includes goals for Service Efficiency, Farebox Return Ratio and Operating Subsidy per Passenger.

The following table (Figure 3) shows the performance standards and the actual performance numbers for comparison:

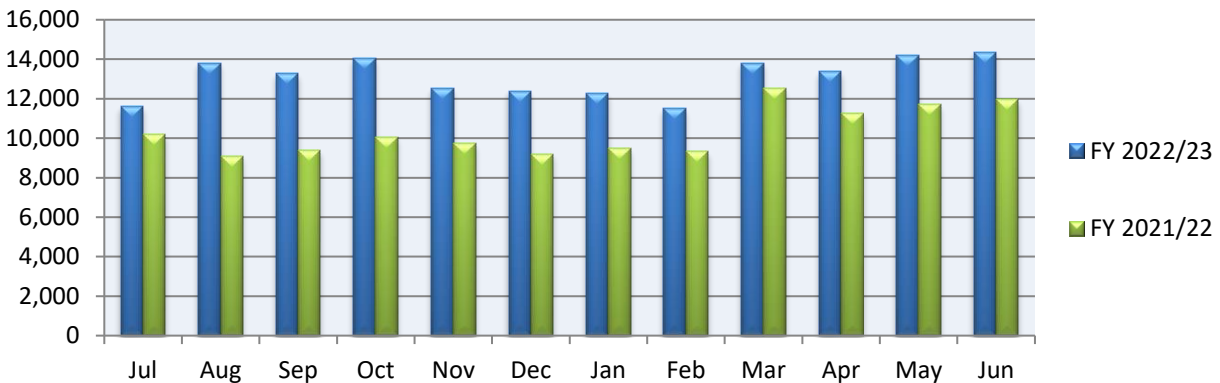
Figure 3 Comparative Report between Actual 2022/23 and Performance Standards

COMPARISON OF ACTUAL PERFORMANCE AND PERFORMANCE STANDARDS	Farebox Recovery Ratio	Operating Subsidy per Passenger	Passenger Trips per Revenue Hour
Motor Bus Routes Standard/Goal	>10.0%	<\$15.00	>5.0
Route 20 - Placerville	1.83%	\$44.52	5.1
Route 25 – Saturday Express	-	-	-
Route 30 – Diamond Springs/El Dorado	1.60%	\$52.26	4.6
Route 35 – Diamond Springs Saturday	-	-	-
Route 40 – Cameron Park/Shingle Springs	2.16%	\$61.08	4.0
Route 50X – 50 Express	2.27%	\$45.01	5.8
Route 60 – Pollock Pines	2.53%	\$50.06	5.4
Total Motor Bus Routes – Average	2.14%	\$48.67	5.2
Demand Response Standard/Goal	N/A	<\$35.00	>2.0
Total Demand Response - Average	8.33%	\$109.58	2.2
Commuter Bus Standard/Goal	>50.0%	<\$5.00	>10.0
Total Commuter Bus – Average	23.89%	\$35.4	6.4

Monthly Ridership Trends

The following graph (Figure 4) compares monthly passenger boardings for FY 2022/23 and FY 2021/22 for all services excluding the Fair Shuttle:

Figure 4 Fiscal Year Monthly Boardings



On-Time Performance Standards

El Dorado Transit service on-time performance is regularly measured to evaluate actual performance compared to adopted targets. Figure 5 shows the percentage of on-time departures by mode compared to adopted targets.

Figure 5 On-Time Performance FY 2022/23

Service Type	Adopted Target	Actual Performance
Demand Response	90%	93.2%
Motor Bus Routes	85%	84.9%
Commuter Bus Routes	90%	89.7%

The on-time performance for Motor Bus routes was affected by changing traffic patterns in the community. Recent schedule updates were implemented that have improved the on-time performance for those routes.

The On-time performance for Commuter Bus routes was directly affected by ongoing road construction on Highway 50 in Sacramento. Once road construction is completed in Sacramento, the on-time performance numbers should improve.

Marketing and Outreach

The following were developed and/or conducted by El Dorado Transit staff, as appropriate, to heighten public awareness and promote transit services:

Passenger Materials

El Dorado Transit provides complete route and schedule information in printed brochures, and on the agency website which is available in more than one hundred languages. Schedules and route maps are updated regularly and made available on transit vehicles, bus stops and distributed through a network of outlets within the service area.

The agency website is maintained in-house and provides easy access to the most popular types of information including:

- Trip Planner
- Connect Card information
- Transit fares, passes and scrip ticket information and ordering
- Schedule and route information
- Americans with Disabilities Act (ADA) services
- Press Releases
- Legal Notices
- Service Alerts
- Employment information

Print Advertising and Local Media

El Dorado Transit staff develops and distributes timely Press Releases to local news outlets to identify noteworthy activities and events. These commonly include:

- New, expanded, or modified services
- Opening of new facilities
- Delivery of new vehicles
- Special services
- Ridership growth
- Introduction of targeted promotional activities

In addition to news releases, the staff works with local news reporters to develop feature articles about the benefits of using transit.

Digital Outreach

El Dorado Transit staff distribute information to the public through social media tools such as Facebook and Twitter. Passengers can sign up for rider alert emails that are sent whenever there is a disruption or change in services. Route information and real-time bus arrival information is available to passengers through the free RouteShout app and the El Dorado Transit website.

Direct Outreach

An ongoing public speaking program and mobility training is conducted to build a positive image within the community, build awareness of the services El Dorado Transit offers, and instruct both potential riders and gatekeepers on how to use the transit system. El Dorado Transit staff makes personal on-site presentations to business and community leaders, gatekeepers, potential rider groups, partner organizations, and human services providers. When necessary, presentations are targeted and timed to coincide with implementation of new, expanded, or modified services.

One-on-one transit training (mobility training) is a valuable tool that is available to potential riders to assist them in maintaining their independence and to access life-line services or employment opportunities. Passengers may schedule special training sessions, in-home appointments, or escorted transit rides with staff depending on individual needs. Mobility training is particularly effective in helping potential or first-time passengers become familiar with the available services and overcome any anxiety about using transit.

Glossary of Terms/Definitions

Demand Response	Shared ride service or services, generally origin-to-destination (curb-to-curb), performed upon request or by advance reservation; as in Dial-A-Ride or SAC-MED
Americans with Disabilities Act (ADA)	a wide-ranging civil rights law enacted by the U.S. Congress in 1990 that prohibits, under certain circumstances, discrimination based on disability
Charter	Transportation provided at the request of a third party for the exclusive use of a bus or van for a negotiated price (excludes public, demand response services)
Transportation Development Act (TDA)	provides two major sources of funding for public transportation: the Local Transportation Fund (LTF) and the State Transit Assistance fund (STA). These funds are for the development and support of public transportation needs that exist in California and are allocated to areas of each county based on population, taxable sales and transit performance
Farebox Recovery Ratio (FBR)	the ratio of fares collected to operating expenses on a given service or services, represented as a percentage
Trip	represents the boarding of a single transit passenger for the purposes of travel in one direction (one-way)
Ridership	cumulative total of trips recorded on a service or services during a given timeframe
Hours (revenue)	represents the time during which a vehicle was either transporting passengers or available for public boarding (excludes vehicle travel time to and from base before or after passenger service)
Miles (revenue)	represents the miles recorded on a vehicle while either transporting passengers or available for public boarding (excludes distance travelled to and from base before or after passenger service)
Operating Cost	All costs in the operating expense object classes exclusive of depreciation and costs associated with providing charter service
Operating Cost per Passenger	calculation of operating cost divided by the trips recorded

Operating Cost per Hour	calculation of operating cost divided by the revenue hours
Operating Cost per Mile	calculation of operating cost divided by the revenue miles
Passenger Trips per Revenue Hour	calculation of total passenger trips divided by the revenue hours
Average Fare per Passenger	calculation of actual fare revenue divided by the passenger trips
Road Calls	cumulative total of mobile responses to a disabled transit vehicle, while in passenger service
Employee Full-Time Equivalent (FTE)	number of total hours worked divided by the maximum number of compensable hours in a full-time schedule as defined by law

El Dorado County Transit Authority

Administrative Operations Report
 Fiscal Year 2022 / 2023
 Reporting Period July 1, 2022 through June 30, 2023

	Demand Response					Subtotal	Motor Bus						Subtotal	Commuter Bus			Subtotal	Special Services		SYSTEMWIDE		
	DIAL A RIDE	SAC-MED	M.O.R.E.	OLDER ADULT DAY SERVICES	COMP PARA-TRANSIT		#40 CP/SHINGLE SPRINGS	#30 DIAMOND SPRINGS	#25 SATURDAY EXPRESS	#60 POLLOCK PINES	#20 PLACERVILLE	#35 DIAMOND SPRINGS SATURDAY		50 EXPRESS	COMMUTER	REVERSE COMMUTE		SLT	ED COUNTY FAIR		TOTALS	
TRIPS	8,931	316	6,994	0	2,823	19,064	12,273	13,184	0	15,793	15,472	0	42,978	99,700	23,132	249	9,353	32,734	12,783	12,783	164,281	
HOURS	6,220	311	972	0	1,358	8,860	3,104	2,866	0	2,926	3,061	0	7,353	19,310	3,061	196	1,863	5,120	211	211	33,501	
MILES	112,332	7,837	28,507	0	25,151	173,827	50,047	42,849	0	76,153	30,463	0	168,225	367,737	92,403	6,978	70,428	169,809	1,410	1,410	712,783	
REVENUES:																						
TDA	\$ 1,020,052.37	\$ 53,569.45	\$ 45,692.67	\$ -	\$ 228,618.88	\$ 1,347,933.37	\$ 618,667.58	\$ 568,107.20	\$ -	\$ 667,257.66	\$ 559,610.03	\$ -	\$ 1,625,189.79	\$ 4,038,832.26	\$ 618,122.97	\$ 48,398.90	\$ 72,775.59	\$ 739,297.46	\$ 2,500.00	\$ 2,500.00	\$ 6,111,367.63	
STA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5311	\$ 519,766.58	\$ 25,838.89	\$ 81,224.11	\$ -	\$ 114,192.40	\$ 741,021.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 741,022.00	
CRRSAA 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,939.29	\$ 109,783.74	\$ -	\$ 111,995.74	\$ 117,289.18	\$ -	\$ 280,709.09	\$ 738,717.04	\$ -	\$ -	\$ -	\$ -	\$ 19,152.78	\$ 19,152.78	\$ 738,717.00	
5311(0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,750.17	\$ 68,750.17	\$ -	\$ -	\$ 68,750.17	
5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,689.27	\$ 1,187.12	\$ 11,304.62	\$ 31,181.01	\$ -	\$ -	\$ 31,181.03	
CRRSAA 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,991.57	\$ 6,986.63	\$ 66,530.82	\$ 183,509.02	\$ -	\$ -	\$ 183,509.01	
SGR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LCTOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,075.60	\$ 11,146.06	\$ -	\$ 11,370.64	\$ 11,908.05	\$ -	\$ 28,499.66	\$ 75,000.01	\$ -	\$ -	\$ -	\$ -	\$ 19,152.78	\$ 19,152.78	\$ 75,000.00	
CCJPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,048.93	\$ 136,048.93	\$ -	\$ -	\$ 144,956.05	
FARES	\$ 35,431.00	\$ 2,036.00	\$ 149,249.16	\$ -	\$ 3,105.91	\$ 189,822.07	\$ 16,529.40	\$ 11,174.33	\$ -	\$ 20,517.06	\$ 12,869.47	\$ -	\$ 44,973.54	\$ 106,063.80	\$ 134,281.41	\$ 1,075.56	\$ 228,457.32	\$ 363,814.29	\$ 5,500.00	\$ 5,500.00	\$ 665,200.16	
TOT. REV	\$ 1,575,249.95	\$ 81,444.34	\$ 276,165.94	\$ -	\$ 345,917.19	\$ 2,278,777.42	\$ 766,211.87	\$ 700,211.33	\$ -	\$ 811,141.10	\$ 701,676.73	\$ -	\$ 1,979,372.08	\$ 4,958,613.11	\$ 881,085.22	\$ 57,648.21	\$ 583,867.45	\$ 1,522,600.88	\$ 27,152.78	\$ 27,152.78	\$ 8,759,703.07	
WHEELCHAIR PSGR	1,272	74	0	0	362	1,708	17	27	0	312	217	0	153	739	0	0	6	6	0	0	2,453	
EXPENDITURES:																						
EMPLOYEES	\$ 581,756.70	\$ 29,055.82	\$ 91,271.08	\$ -	\$ 127,399.23	\$ 829,482.83	\$ 290,749.66	\$ 268,577.90	\$ -	\$ 273,925.52	\$ 286,710.57	\$ -	\$ 687,438.79	\$ 1,807,402.44	\$ 287,000.60	\$ 18,074.57	\$ 173,785.00	\$ 478,860.17	\$ 15,770.19	\$ 15,770.19	\$ 3,131,515.65	
BENEFITS	\$ 666,093.68	\$ 30,119.07	\$ 101,278.18	\$ -	\$ 144,137.00	\$ 941,627.93	\$ 328,829.89	\$ 306,262.81	\$ -	\$ 313,656.50	\$ 325,588.40	\$ -	\$ 804,890.67	\$ 2,079,228.27	\$ 323,070.55	\$ 18,717.23	\$ 201,961.98	\$ 543,749.76	\$ 7,393.63	\$ 7,393.63	\$ 3,571,999.66	
VEHICLE OP	\$ 149,753.44	\$ 9,137.04	\$ 38,770.39	\$ -	\$ 34,167.24	\$ 231,828.11	\$ 67,783.55	\$ 57,766.00	\$ -	\$ 103,320.87	\$ 41,257.48	\$ -	\$ 221,897.85	\$ 492,025.75	\$ 124,929.01	\$ 9,411.40	\$ 95,123.25	\$ 229,463.66	\$ 1,488.96	\$ 1,488.96	\$ 954,806.49	
OTHER OP	\$ 177,646.13	\$ 13,132.41	\$ 44,846.29	\$ -	\$ 40,213.72	\$ 275,838.55	\$ 78,848.77	\$ 67,604.62	\$ -	\$ 120,238.21	\$ 48,120.28	\$ -	\$ 265,144.77	\$ 579,956.65	\$ 146,085.06	\$ 11,445.01	\$ 112,997.22	\$ 270,527.29	\$ 2,500.00	\$ 2,500.00	\$ 1,128,822.46	
TOTAL EXP	\$ 1,575,249.95	\$ 81,444.34	\$ 276,165.94	\$ -	\$ 345,917.19	\$ 2,278,777.42	\$ 766,211.87	\$ 700,211.33	\$ -	\$ 811,141.10	\$ 701,676.73	\$ -	\$ 1,979,372.08	\$ 4,958,613.11	\$ 881,085.22	\$ 57,648.21	\$ 583,867.45	\$ 1,522,600.88	\$ 27,152.78	\$ 27,152.78	\$ 8,787,144.26	
FARE BOX RECOVERY	2.25%	2.50%	54.04%	-	0.90%	8.33%	2.16%	1.60%	-	2.53%	1.83%	-	2.27%	2.14%	15.24%	1.87%	39.13%	23.89%	90.79%	90.79%	7.57%	
OPERATING COST PER / PSGR	\$176.38	\$257.74	\$39.49	-	\$122.54	\$119.53	\$62.43	\$53.11	-	\$51.36	\$45.35	-	\$46.06	\$49.74	\$38.09	\$231.52	\$62.43	\$46.51	\$2.12	\$2.12	\$53.49	
OPERATING COST PER / HOUR	\$253.27	\$261.93	\$284.21	-	\$254.76	\$257.20	\$246.88	\$244.36	-	\$277.21	\$229.20	-	\$269.18	\$256.79	\$287.80	\$294.50	\$313.43	\$297.38	\$128.69	\$128.69	\$262.30	
OPERATING COST PER / MILE	\$14.02	\$10.39	\$9.69	-	\$13.75	\$13.11	\$15.31	\$16.34	-	\$10.65	\$23.03	-	\$11.77	\$13.48	\$9.54	\$8.26	\$8.29	\$8.97	\$19.26	\$19.26	\$12.33	
PASSENGER TRIPS PER / REVENUE HOUR	1.4	1.0	7.2	-	2.1	2.2	4.0	4.6	-	5.4	5.1	-	5.8	5.2	7.6	1.3	5.0	6.4	60.6	60.6	4.9	
AVERAGE FARE PER / PASSENGER	\$3.97	\$6.44	\$21.34	-	\$1.10	\$9.96	\$1.35	\$0.85	-	\$1.30	\$0.83	-	\$1.05	\$1.06	\$5.81	\$4.32	\$24.43	\$11.11	\$0.43	\$0.43	\$4.05	
OPERATING SUBSIDY PER / PASSENGER	\$172.41	\$251.29	\$18.15	-	\$121.44	\$109.58	\$61.08	\$52.26	-	\$50.06	\$44.52	-	\$45.01	\$48.67	\$32.28	\$227.20	\$38.00	\$35.40	\$1.69	\$1.69	\$49.44	
ROAD CALLS	2	0	5	-	0	7	6	5	-	7	2	-	13	33	6	0	5	11	0	0	51	
EMPLOYEE FULL-TIME EQUIVALENT (FTE)																					51	

El Dorado County Transit Authority

Administrative Operations Report
 Fiscal Year 2021 / 2022
 Reporting Period July 1, 2021 through June 30, 2022

	Demand Response						Motor Bus							Commuter Bus				Special Services		SYSTEMWIDE		
	DIAL A RIDE	SAC-MED	M.O.R.E.	OLDER ADULT DAY SERVICES	COMP PARA-TRANSIT	Subtotal	#40 SHINGLE SPRINGS	CP/ SPRINGS	#30 DIAMOND SPRINGS	#25 SATURDAY EXPRESS	#60 POLLOCK PINES	#20 PLACERVILLE	#35 DIAMOND SPRINGS SATURDAY	50 EXPRESS	Subtotal	COMMUTER	REVERSE COMMUTE	SLT	Subtotal	ED COUNTY FAIR	Subtotal	TOTALS
TRIPS	6,986	370	6,097	0	2,779	16,232	10,333	9,644	2,301	14,838	12,540	710	34,407	84,773	16,085	230	6,455	22,770	10,547	10,547	134,322	
HOURS	5,041	353	854	0	1,777	8,025	3,075	2,834	510	2,790	3,042	302	7,941	20,492	2,908	174	1,822	4,904	152	152	33,573	
MILES	89,035	8,660	26,511	0	31,811	156,017	48,671	43,740	9,667	73,259	30,962	3,759	179,204	389,262	92,266	6,846	67,195	166,307	1,140	1,140	712,726	
REVENUES:																						
TDA	\$ 385,085.85	\$ 34,207.68	\$ (22,606.16)	\$ -	\$ 151,640.30	\$ 548,327.67	\$ 386,812.20	\$ 355,637.05	\$ 74,702.37	\$ 421,066.98	\$ 337,416.49	\$ 40,296.12	\$ 1,160,249.25	\$ 2,776,180.46	\$ 436,367.97	\$ 33,897.62	\$ 52,251.25	\$ 522,516.84	\$ 2,500.00	\$ 2,500.00	\$ 3,727,185.60	
STA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5311	\$ 455,827.59	\$ 32,229.13	\$ 77,407.79	\$ -	\$ 161,027.50	\$ 726,492.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 726,492.01
CARES ACT 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,700.33	\$ 102,741.14	\$ 17,737.82	\$ 101,737.66	\$ 110,365.37	\$ 10,676.29	\$ 283,758.41	\$ 738,717.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 738,717.01
5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,157.63	\$ 2,250.76	\$ 23,526.61	\$ 64,935.00	\$ -	\$ -	\$ -	\$ 64,935.00
CARES ACT 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,474.48	\$ 2,700.08	\$ 23,995.08	\$ 61,169.64	\$ -	\$ -	\$ -	\$ 183,509.01
SGR	\$ 41,594.78	\$ 2,912.35	\$ 7,074.18	\$ -	\$ 14,624.09	\$ 66,205.40	\$ 25,384.91	\$ 23,371.10	\$ 4,129.90	\$ 23,045.94	\$ 25,098.18	\$ 2,467.85	\$ 65,065.18	\$ 168,563.06	\$ 24,000.32	\$ 1,465.36	\$ 15,108.15	\$ 40,573.83	\$ -	\$ -	\$ -	\$ 275,342.32
LCTOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,562.21	\$ 6,955.67	\$ 1,200.82	\$ 6,887.78	\$ 7,471.81	\$ 722.77	\$ 19,210.32	\$ 50,011.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,011.37
FARES	\$ 26,885.24	\$ 1,911.10	\$ 128,554.26	\$ -	\$ 3,095.50	\$ 160,446.10	\$ 11,990.07	\$ 8,673.27	\$ 3,571.33	\$ 19,776.52	\$ 10,530.37	\$ 768.01	\$ 36,257.21	\$ 91,566.78	\$ 109,205.67	\$ 270.00	\$ 315,643.68	\$ 425,119.35	\$ 20,738.10	\$ 20,738.10	\$ 697,870.33	
TOT. REV	\$ 909,393.46	\$ 71,260.26	\$ 190,430.07	\$ -	\$ 330,387.39	\$ 1,501,471.18	\$ 543,449.72	\$ 497,378.23	\$ 101,342.24	\$ 572,514.88	\$ 490,882.22	\$ 54,931.04	\$ 1,564,540.37	\$ 3,825,038.70	\$ 643,206.07	\$ 40,583.82	\$ 430,524.77	\$ 1,114,314.66	\$ 23,238.10	\$ 23,238.10	\$ 6,464,062.64	
WHEELCHAIR PSGR	847	77	0	0	856	1,780	17	48	13	520	337	26	176	1,137	0	0	4	4	0	0	2,921	
EXPENDITURES:																						
EMPLOYEES	\$ 440,686.31	\$ 31,035.70	\$ 75,794.35	\$ -	\$ 156,583.61	\$ 704,099.97	\$ 271,142.55	\$ 249,436.46	\$ 43,398.16	\$ 245,762.34	\$ 268,096.04	\$ 26,392.95	\$ 694,136.17	\$ 1,798,364.67	\$ 256,120.90	\$ 15,762.47	\$ 159,827.02	\$ 431,710.39	\$ 13,017.14	\$ 13,017.14	\$ 2,947,192.13	
BENEFITS	\$ 217,714.01	\$ 16,793.41	\$ 39,471.84	\$ -	\$ 84,932.37	\$ 358,911.63	\$ 137,742.71	\$ 126,295.23	\$ 29,098.25	\$ 121,150.95	\$ 136,584.18	\$ 17,581.65	\$ 369,821.08	\$ 938,274.05	\$ 130,583.70	\$ 7,741.46	\$ 80,754.53	\$ 219,079.69	\$ 7,577.00	\$ 7,577.00	\$ 1,523,842.45	
VEHICLE OP	\$ 102,304.48	\$ 9,695.90	\$ 30,470.37	\$ -	\$ 36,360.54	\$ 178,831.29	\$ 55,978.80	\$ 50,271.73	\$ 10,487.00	\$ 83,849.86	\$ 35,570.72	\$ 4,106.19	\$ 204,507.90	\$ 444,772.20	\$ 106,166.14	\$ 7,998.40	\$ 76,392.28	\$ 190,556.82	\$ 143.96	\$ 143.96	\$ 814,304.30	
OTHER OP	\$ 148,688.66	\$ 13,735.25	\$ 44,693.51	\$ -	\$ 52,510.87	\$ 259,628.29	\$ 78,585.66	\$ 71,374.81	\$ 18,358.83	\$ 121,751.73	\$ 50,631.28	\$ 6,850.25	\$ 296,075.22	\$ 643,627.78	\$ 150,335.33	\$ 9,081.49	\$ 113,550.94	\$ 272,967.76	\$ 2,500.00	\$ 2,500.00	\$ 1,178,723.77	
TOTAL EXP	\$ 909,393.46	\$ 71,260.26	\$ 190,430.07	\$ -	\$ 330,387.39	\$ 1,501,471.18	\$ 543,449.72	\$ 497,378.23	\$ 101,342.24	\$ 572,514.88	\$ 490,882.22	\$ 54,931.04	\$ 1,564,540.37	\$ 3,825,038.70	\$ 643,206.07	\$ 40,583.82	\$ 430,524.77	\$ 1,114,314.66	\$ 23,238.10	\$ 23,238.10	\$ 6,464,062.65	
FARE BOX RECOVERY	2.96%	2.68%	67.51%	-	0.94%	10.69%	2.21%	1.74%	3.52%	3.45%	2.15%	1.40%	2.32%	2.39%	16.98%	0.67%	73.32%	38.15%	89.24%	89.24%	10.80%	
OPERATING COST PER / PSGR	\$130.17	\$192.60	\$31.23	-	\$118.89	\$92.50	\$52.59	\$51.57	\$44.04	\$38.58	\$39.15	\$77.37	\$45.47	\$45.12	\$39.99	\$176.45	\$66.70	\$48.94	\$2.20	\$2.20	\$48.12	
OPERATING COST PER / HOUR	\$180.40	\$202.11	\$222.87	-	\$185.97	\$187.11	\$176.76	\$175.52	\$198.91	\$205.24	\$161.35	\$182.04	\$197.03	\$186.66	\$221.18	\$232.91	\$236.36	\$227.23	\$152.63	\$152.63	\$192.54	
OPERATING COST PER / MILE	\$10.21	\$8.23	\$7.18	-	\$10.39	\$9.62	\$11.17	\$11.37	\$10.48	\$7.81	\$15.85	\$14.61	\$8.73	\$9.83	\$6.97	\$5.93	\$6.41	\$6.70	\$20.38	\$20.38	\$9.07	
PASSENGER TRIPS PER / REVENUE HOUR	1.4	1.0	7.1	-	1.6	2.0	3.4	3.4	4.5	5.3	4.1	2.4	4.3	4.1	5.5	1.3	3.5	4.6	69.3	69.3	4.0	
AVERAGE FARE PER / PASSENGER	\$3.85	\$5.17	\$21.08	-	\$1.11	\$9.88	\$1.16	\$0.90	\$1.55	\$1.33	\$0.84	\$1.08	\$1.05	\$1.08	\$6.79	\$1.17	\$48.90	\$18.67	\$1.97	\$1.97	\$5.20	
OPERATING SUBSIDY PER / PASSENGER	\$126.33	\$187.43	\$10.15	-	\$117.77	\$82.62	\$51.43	\$50.67	\$42.49	\$37.25	\$38.31	\$76.29	\$44.42	\$44.04	\$33.20	\$175.28	\$17.80	\$30.27	\$0.24	\$0.24	\$42.93	
ROAD CALLS	2	0	1	-	0	3	4	3	0	6	2	0	25	40	10	0	5	15	0	0	58	
EMPLOYEE FULL-TIME EQUIVALENT (FTE)																						49



Newsletter

October – December 2023

Volume 7 – Number 4



Free Rides for California Clean Air Day

New Executive Director at El Dorado Transit

In celebration of California Clean Air Day, El Dorado Transit has teamed up with other Sacramento area transit agencies to offer free rides on Wednesday, October 4, 2023.

City of Placerville Vice Mayor Jackie Neau, chair of the El Dorado Transit Board of Directors, recently announced that Brian James has been selected as its new Executive Director.

El Dorado Transit will offer free rides that day on the Local Fixed Routes and the Sacramento Commuter Routes.

Brian has worked effectively as the Planning and Marketing Manager at El Dorado Transit since 2015 where he specialized in improving the transit system, wrote grants to purchase vehicles and provide amenities, and communicated with the community to help residents understand the services that are available. He worked to rebrand the buses and facilities to draw more attention and to modernize the overall look of the organization. His prior positions included Director at JSN Medical, General Manager at Skyline Company and Product Marketing Manager at Craftmade International. He received his MBA from California State University Dominguez Hills in 2002.

On Clean Air Day, El Dorado County residents are asked to leave the car at home and try transit for free.

El Dorado Transit recently participated in the International Day of Clean Air for Blue Skies on September 7, 2023. To commemorate that event, El Dorado Transit offered free rides on the Local Fixed Routes and the Sacramento Commuter Routes. That day, a total of 644 people boarded our buses for free.

“I am honored to be selected as the new Executive Director of El Dorado Transit,” Brian said. “I look forward to working with our Board members, community members, local agencies, and other partners to help connect our community.”

Both of these free ride events are paid for by a grant from the California Low Carbon Transit Operations Program (LCTOP), which is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862.

36 Brian replaces Matthew Mauk, who will be the new Executive Director of Yuba Sutter Transit in Marysville.



Fall Sale on Local Fixed Route Monthly Passes

El Dorado Transit is offering a fall sale on Local Fixed Route monthly passes for October, November, and December 2023.

- General Monthly Local Pass - \$20.00 (originally \$60.00)
- Senior/Disabled Monthly Local Pass - \$10.00 (originally \$30.00)
- Student K-12 Monthly Local Pass - \$10.00 (originally \$30.00)

This discount is made possible by a grant from the California Low Carbon Transit Operations Program.

For pass sales information please visit eldoradotransit.com/faresandpasses/.



Holiday Schedule October – December 2023

Saturday, November 11thVeteran’s Day
 Thursday, November 23rdThanksgiving Day
 Friday, November 24thDay After Thanksgiving
 Sunday, December 24thChristmas Eve
 Monday, December 25thChristmas Day

The Sacramento/ South Lake Tahoe Connecting bus will be the only operating service on listed holidays.



New Passenger Code of Conduct

El Dorado Transit has traditionally posted passenger rules in transit vehicles and in printed brochures. These rules are guidelines for passengers while using transit vehicles and facilities. In an effort to support El Dorado Transit’s goal, “to provide safe, reliable, courteous, attractive, and comfortable public transit” staff has developed a Passenger Code of Conduct to update passenger rules and to provide a comprehensive approach to addressing passenger behavior.

The intention of the Passenger Code of Conduct is to set expectations for passengers while maintaining support for operators and other front-line staff. This policy is supported by the California Penal Codes, Public Utility Codes, and other statutes.

The Passenger Code of Conduct is available on our website at www.eldoradotransit.com under How to Ride, and posters are available in the buses.

Keep up with all the latest news and information from El Dorado Transit...

SIGN UP FOR RIDER ALERTS



Routeshout 2.0