

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: November 2, 2023
TO: El Dorado County Transit Authority
FROM: Brian James, Executive Director
SUBJECT: September 2023 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the September 2023 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of September 2023, ridership across all three (3) modes of service continued to trend up. Fiscal Year-to-date ridership was up 17.3% overall.

The attached September 2023 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 11.7% compared to the previous year. Demand Response ridership increased by 58.6%, Local Fixed Route ridership increased by 3.2%, and Commuter ridership increased by 6.4%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

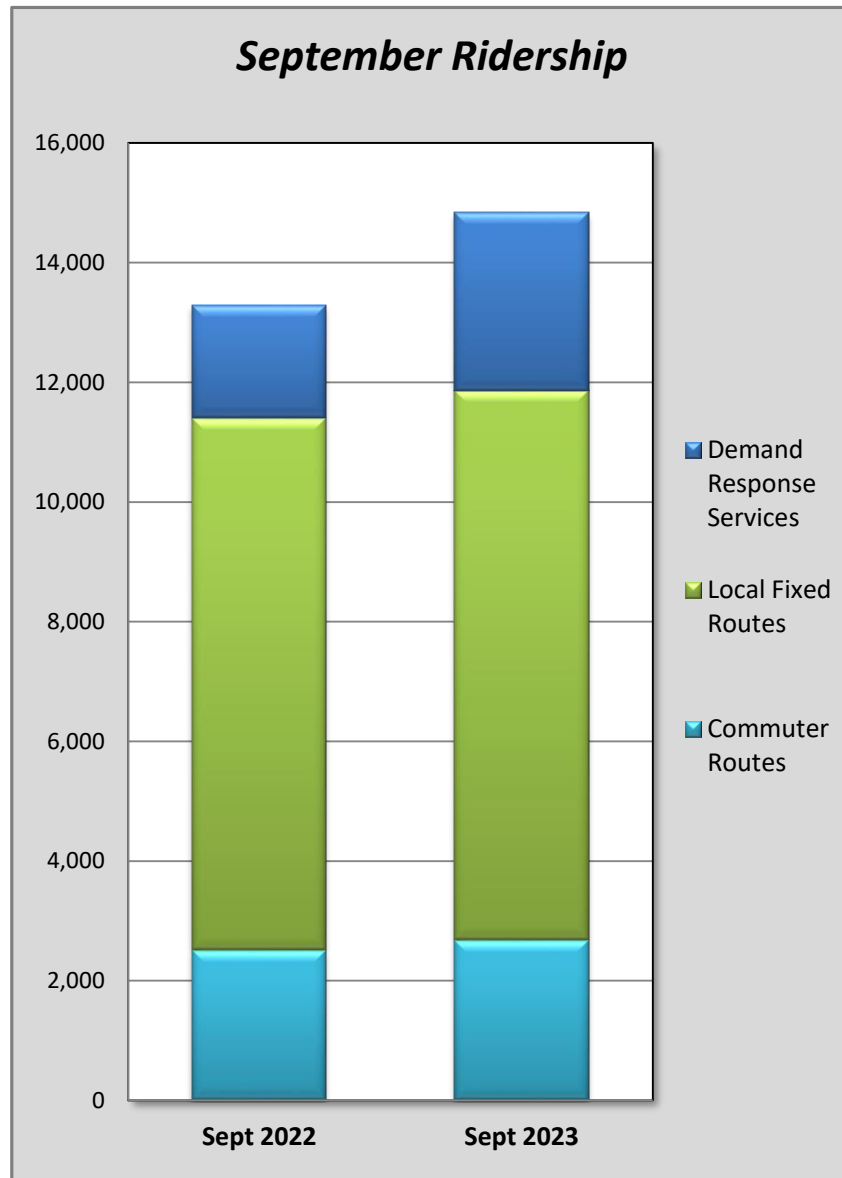
September 2023 Ridership Report

Demand Response Services	Sept 2022	Sept 2023	% Change
Dial-a-Ride	807	1,132	40.3%
Sac-Med	12	45	275.0%
ADA Paratransit	230	230	0.0%
M.O.R.E.*	547	581	6.2%
Senior Day Care*	0	0	0.0%
My Ride	282	990	251.1%
Total Demand Response	1,878	2,978	58.6%

Local Fixed Routes	Sept 2022	Sept 2023	% Change
20 - Placerville	1,451	1,259	-13.2%
25 - Saturday Express	0	203	100.0%
30 - Diamond Springs	1,216	1,032	-15.1%
35 - Diamond Springs Saturday	0	73	100.0%
40 - Cameron Park	1,005	913	-9.2%
50x - 50 Express	3,701	4,394	18.7%
60 - Pollock Pines	1,519	1,305	-14.1%
Total Local Fixed Routes	8,892	9,179	3.2%

Commuter Routes	Sept 2022	Sept 2023	% Change
Sacramento Commuter	1,809	1,868	3.3%
Reverse Commuter	18	41	127.8%
Sacramento/Tahoe Connector	690	769	11.4%
Total Commuter Routes	2,517	2,678	6.4%

	Sept 2022	Sept 2023	% Change
Systemwide	13,287	14,835	11.7%
Passengers per Revenue Hour	4.5	4.1	-8.5%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - September

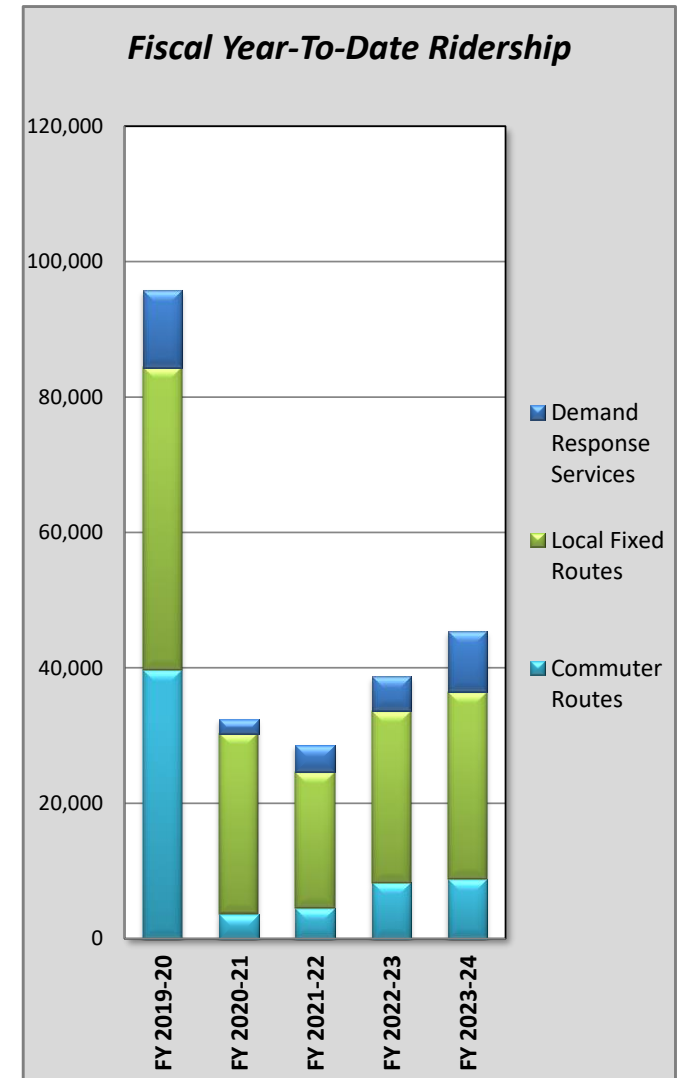


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	4,084	1,523	693	2,252	3,330	47.9%
Sac-Med	86	50	1,539	46	114	147.8%
ADA Paratransit	174	340	1,681	680	704	3.5%
M.O.R.E.*	5,735	288	76	1,692	1,940	14.7%
Senior Day Care*	1,364	0	0	0	0	0.0%
My Ride	0	0	0	409	2,839	100.0%
Total Demand Response	11,443	2,201	3,989	5,079	8,927	75.8%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	11,041	4,157	3,070	4,077	4,011	-1.6%
25 - Saturday Express	1,292	885	783	0	203	0.0%
30 - Diamond Springs	6,970	2,815	2,216	3,076	3,168	3.0%
35 - Diamond Springs Saturday	378	232	225	0	73	0.0%
40 - Cameron Park	3,979	3,066	2,309	3,024	3,006	-0.6%
50x - 50 Express	10,636	10,183	8,505	10,534	12,939	22.8%
60 - Pollock Pines	10,372	5,382	2,983	4,639	4,311	-7.1%
Total Local Fixed Routes	44,668	26,720	20,091	25,350	27,711	9.3%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	39,425	3,538	3,548	5,618	6,173	9.9%
Reverse Commuter	287	27	20	55	91	65.5%
Sacramento/Tahoe Connector	0	0	968	2,598	2,485	-4.3%
Total Commuter Routes	39,712	3,565	4,536	8,271	8,749	5.8%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Systemwide	95,823	32,486	28,616	38,700	45,387	17.3%
Passengers per Revenue Hour	7.4	3.9	3.3	4.5	4.1	-8.3%



*Contracted Services - Ridership Determined by Client Enrollment