

AGENDA ITEM 3 C
Information Item

MEMORANDUM

DATE: October 25, 2023

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Brian James, Executive Director

SUBJECT: July and August 2023 Ridership Reports

REQUESTED ACTION:
BY MOTION,

No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of July 2023, systemwide monthly passenger trips increased by 18.3% compared to the previous year. Demand Response ridership increased by 75.5%, Local Fixed Route ridership increased by 13.6%, and Commuter ridership increased by 1.9%.

For the month of August 2023, systemwide monthly passenger trips increased by 21.8% compared to the previous year. Demand Response ridership increased by 94.1%, Local Fixed Route ridership increased by 11.8%, and Commuter ridership increased by 9.0%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

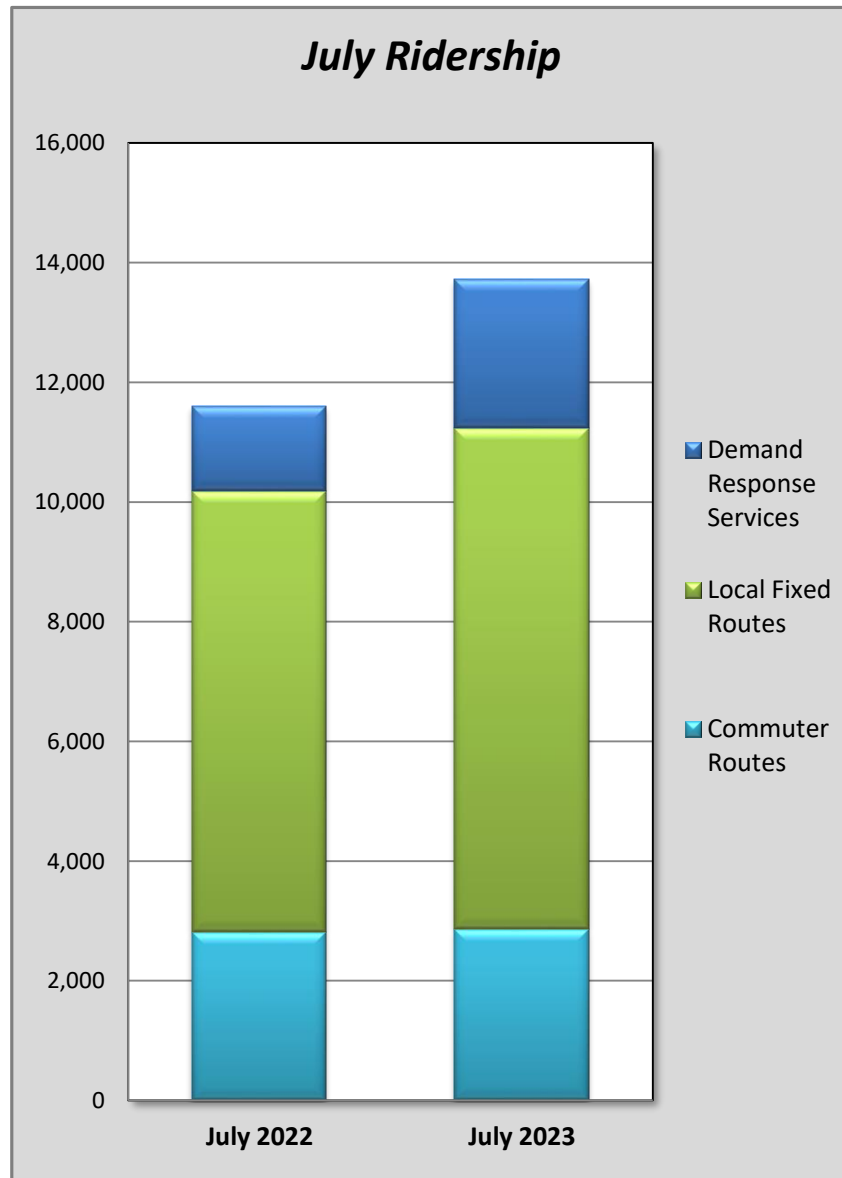
July 2023 Ridership Report

| Demand Response Services | July 2022 | July 2023 | % Change |
|------------------------------|--------------|--------------|--------------|
| Dial-a-Ride | 652 | 985 | 51.1% |
| Sac-Med | 18 | 29 | 61.1% |
| ADA Paratransit | 225 | 188 | -16.4% |
| M.O.R.E.* | 526 | 560 | 6.5% |
| Senior Day Care* | 0 | 0 | 0.0% |
| My Ride | 0 | 732 | 0.0% |
| Total Demand Response | 1,421 | 2,494 | 75.5% |

| Local Fixed Routes | July 2022 | July 2023 | % Change |
|---------------------------------|--------------|--------------|--------------|
| 20 - Placerville | 1,137 | 1,223 | 7.6% |
| 25 - Saturday Express | 0 | 0 | 0.0% |
| 30 - Diamond Springs | 800 | 919 | 14.9% |
| 35 - Diamond Springs Saturday | 0 | 0 | 0.0% |
| 40 - Cameron Park | 913 | 933 | 2.2% |
| 50x - 50 Express | 3,121 | 3,781 | 21.1% |
| 60 - Pollock Pines | 1,393 | 1,508 | 8.3% |
| Total Local Fixed Routes | 7,364 | 8,364 | 13.6% |

| Commuter Routes | July 2022 | July 2023 | % Change |
|------------------------------|--------------|--------------|-------------|
| Sacramento Commuter | 1,678 | 1,948 | 16.1% |
| Reverse Commuter | 24 | 17 | -29.2% |
| Sacramento/Tahoe Connector | 1,113 | 903 | -18.9% |
| Total Commuter Routes | 2,815 | 2,868 | 1.9% |

| | July 2022 | July 2023 | % Change |
|-----------------------------|---------------|---------------|--------------|
| Systemwide | 11,600 | 13,726 | 18.3% |
| Passengers per Revenue Hour | 4.4 | 4.0 | -8.0% |



*Contracted Services - Ridership Determined by Client Enrollment

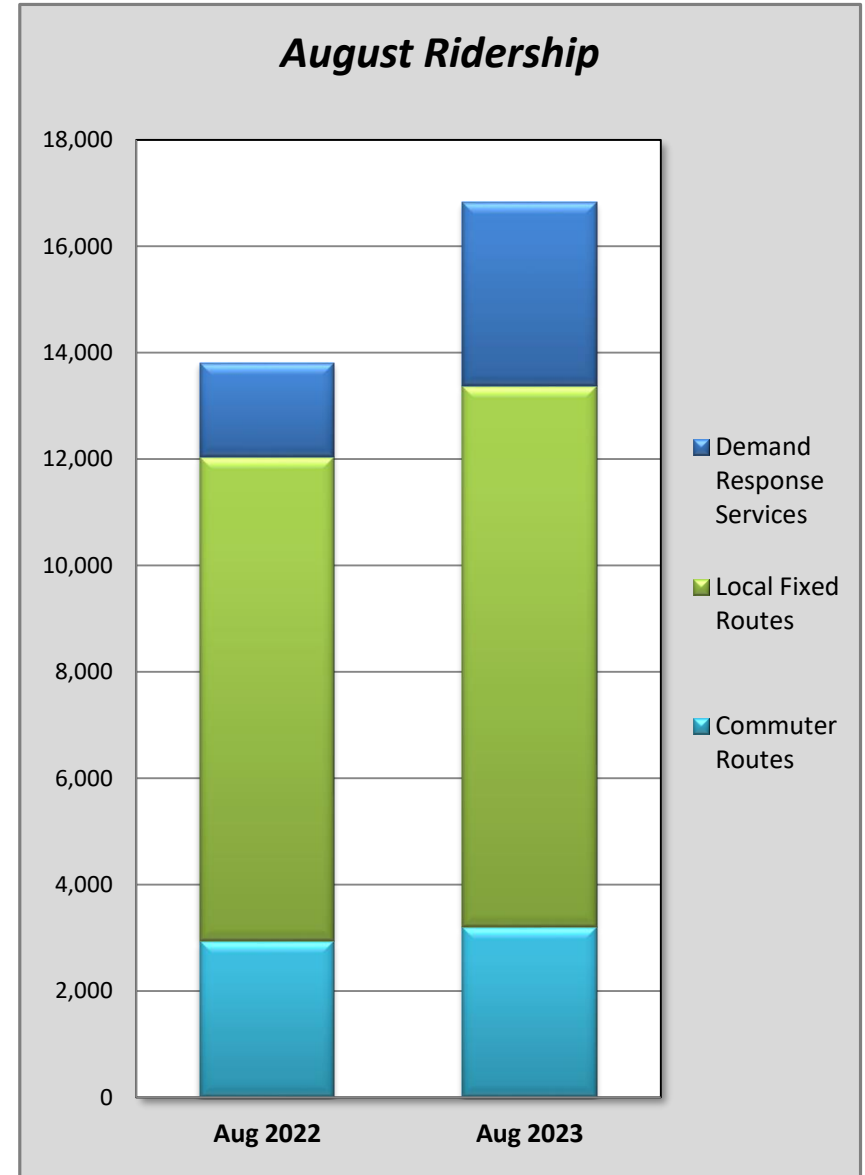
August 2023 Ridership Report

| Demand Response Services | Aug 2022 | Aug 2023 | % Change |
|------------------------------|--------------|--------------|--------------|
| Dial-a-Ride | 793 | 1,213 | 53.0% |
| Sac-Med | 16 | 40 | 150.0% |
| ADA Paratransit | 225 | 286 | 27.1% |
| M.O.R.E.* | 619 | 799 | 29.1% |
| Senior Day Care* | 0 | 0 | 0.0% |
| My Ride | 127 | 1,117 | 779.5% |
| Total Demand Response | 1,780 | 3,455 | 94.1% |

| Local Fixed Routes | Aug 2022 | Aug 2023 | % Change |
|---------------------------------|--------------|---------------|--------------|
| 20 - Placerville | 1,489 | 1,529 | 2.7% |
| 25 - Saturday Express | 0 | 0 | 0.0% |
| 30 - Diamond Springs | 1,060 | 1,217 | 14.8% |
| 35 - Diamond Springs Saturday | 0 | 0 | 0.0% |
| 40 - Cameron Park | 1,106 | 1,160 | 4.9% |
| 50x - 50 Express | 3,712 | 4,764 | 28.3% |
| 60 - Pollock Pines | 1,727 | 1,498 | -13.3% |
| Total Local Fixed Routes | 9,094 | 10,168 | 11.8% |

| Commuter Routes | Aug 2022 | Aug 2023 | % Change |
|------------------------------|--------------|--------------|-------------|
| Sacramento Commuter | 2,131 | 2,357 | 10.6% |
| Reverse Commuter | 13 | 33 | 153.8% |
| Sacramento/Tahoe Connector | 795 | 813 | 2.3% |
| Total Commuter Routes | 2,939 | 3,203 | 9.0% |

| | Aug 2022 | Aug 2023 | % Change |
|-----------------------------|---------------|---------------|--------------|
| Systemwide | 13,813 | 16,826 | 21.8% |
| Passengers per Revenue Hour | 4.6 | 4.2 | -8.4% |



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - August

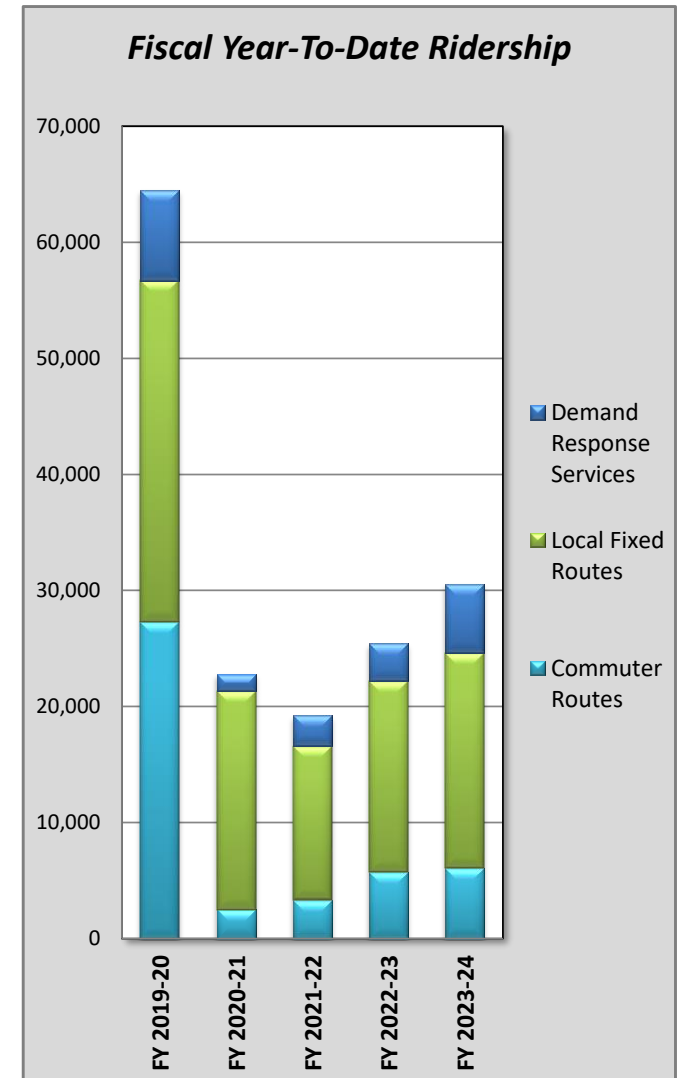


| Demand Response Services | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | % Year Change |
|------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Dial-a-Ride | 2,723 | 1,019 | 458 | 1,445 | 2,198 | 52.1% |
| Sac-Med | 53 | 26 | 1,025 | 34 | 69 | 102.9% |
| ADA Paratransit | 134 | 204 | 1,116 | 450 | 474 | 5.3% |
| M.O.R.E.* | 3,919 | 190 | 44 | 1,145 | 1,359 | 18.7% |
| Senior Day Care* | 934 | 0 | 0 | 0 | 0 | 0.0% |
| My Ride | 0 | 0 | 0 | 127 | 1,849 | 100.0% |
| Total Demand Response | 7,763 | 1,439 | 2,643 | 3,201 | 5,949 | 85.8% |

| Local Fixed Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | % Year Change |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 20 - Placerville | 7,638 | 3,172 | 2,011 | 2,626 | 2,752 | 4.8% |
| 25 - Saturday Express | 895 | 603 | 551 | 0 | 0 | 0.0% |
| 30 - Diamond Springs | 4,375 | 1,905 | 1,394 | 1,860 | 2,136 | 14.8% |
| 35 - Diamond Springs Saturday | 271 | 144 | 162 | 0 | 0 | 0.0% |
| 40 - Cameron Park | 2,604 | 2,148 | 1,542 | 2,019 | 2,093 | 3.7% |
| 50x - 50 Express | 6,707 | 6,937 | 5,598 | 6,833 | 8,545 | 25.1% |
| 60 - Pollock Pines | 6,960 | 3,926 | 2,026 | 3,120 | 3,006 | -3.7% |
| Total Local Fixed Routes | 29,450 | 18,835 | 13,284 | 16,458 | 18,532 | 12.6% |

| Commuter Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | % Year Change |
|------------------------------|---------------|--------------|--------------|--------------|--------------|---------------|
| Sacramento Commuter | 27,030 | 2,480 | 2,392 | 3,809 | 4,305 | 13.0% |
| Reverse Commuter | 224 | 22 | 9 | 37 | 50 | 35.1% |
| Sacramento/Tahoe Connector | 0 | 0 | 892 | 1,908 | 1,716 | -10.1% |
| Total Commuter Routes | 27,254 | 2,502 | 3,293 | 5,754 | 6,071 | 5.5% |

| | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | % Year Change |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Systemwide | 64,467 | 22,776 | 19,220 | 25,413 | 30,552 | 20.2% |
| Passengers per Revenue Hour | 7.3 | 4.0 | 3.3 | 4.5 | 4.1 | -8.2% |



*Contracted Services - Ridership Determined by Client Enrollment