

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: December 7, 2023
TO: El Dorado County Transit Authority
FROM: Brian James, Executive Director
SUBJECT: October 2023 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File the October 2023 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of October 2023, ridership across all three (3) modes of service continued to trend up. Fiscal Year-to-date ridership was up 19.5% overall.

The attached October 2023 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 25.6% compared to the previous year. Demand Response ridership increased by 51.2%, Local Fixed Route ridership increased by 23.7%, and Commuter ridership increased by 10.9%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

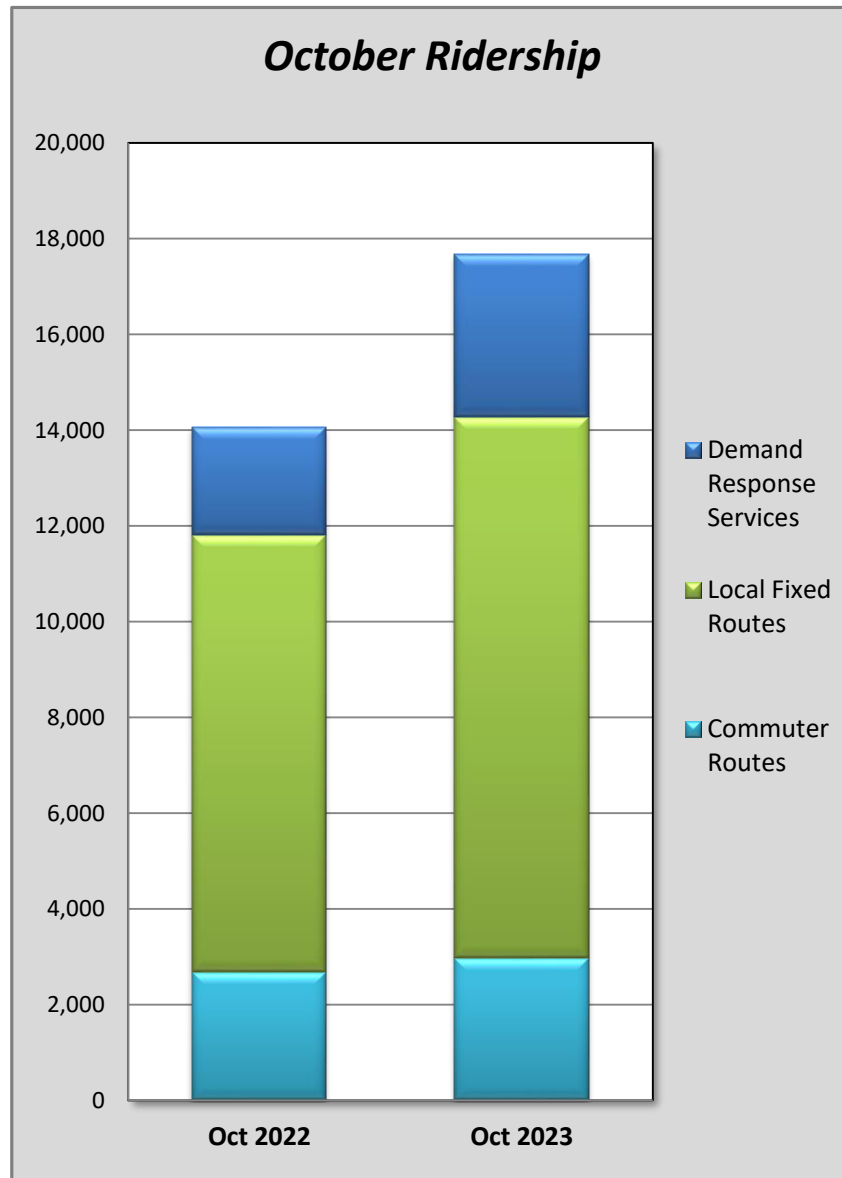
October 2023 Ridership Report

Demand Response Services	Oct 2022	Oct 2023	% Change
Dial-a-Ride	841	1,052	25.1%
Sac-Med	19	31	63.2%
ADA Paratransit	227	245	7.9%
M.O.R.E.*	634	843	33.0%
Senior Day Care*	0	0	0.0%
My Ride	536	1,242	131.7%
Total Demand Response	2,257	3,413	51.2%

Local Fixed Routes	Oct 2022	Oct 2023	% Change
20 - Placerville	1,378	1,509	9.5%
25 - Saturday Express	0	253	100.0%
30 - Diamond Springs	1,388	1,297	-6.6%
35 - Diamond Springs Saturday	0	111	100.0%
40 - Cameron Park	1,136	1,202	5.8%
50x - 50 Express	3,777	5,303	40.4%
60 - Pollock Pines	1,459	1,625	11.4%
Total Local Fixed Routes	9,138	11,300	23.7%

Commuter Routes	Oct 2022	Oct 2023	% Change
Sacramento Commuter	1,998	2,232	11.7%
Reverse Commuter	19	52	173.7%
Sacramento/Tahoe Connector	659	683	3.6%
Total Commuter Routes	2,676	2,967	10.9%

	Oct 2022	Oct 2023	% Change
Systemwide	14,071	17,680	25.6%
Passengers per Revenue Hour	4.6	4.5	-4.0%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - October

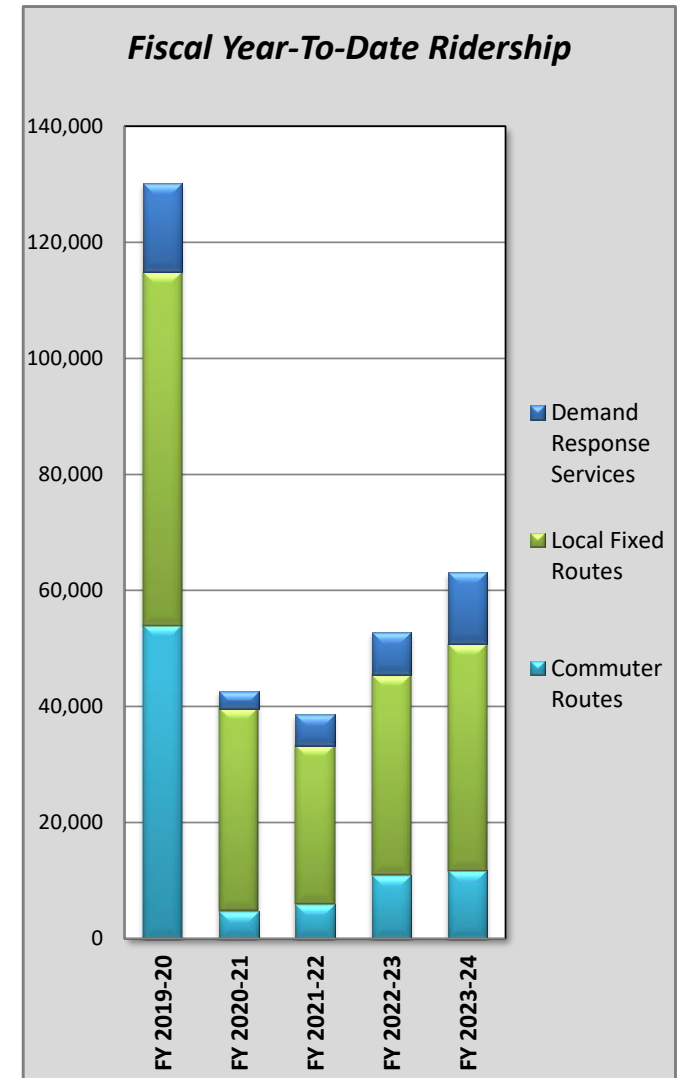


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	5,454	2,066	914	3,093	4,382	41.7%
Sac-Med	112	64	108	65	145	123.1%
ADA Paratransit	225	517	2,295	907	949	4.6%
M.O.R.E.*	7,725	389	2,052	2,326	2,783	19.6%
Senior Day Care*	1,748	0	0	0	0	0.0%
My Ride	0	0	0	945	4,081	331.9%
Total Demand Response	15,264	3,036	5,369	7,336	12,340	68.2%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	14,776	5,182	4,127	5,455	5,520	1.2%
25 - Saturday Express	1,670	1,209	1,154	0	456	100.0%
30 - Diamond Springs	9,604	3,741	3,040	4,464	4,465	0.0%
35 - Diamond Springs Saturday	484	351	338	0	184	100.0%
40 - Cameron Park	5,507	4,026	3,176	4,160	4,208	1.2%
50x - 50 Express	15,125	13,615	11,310	14,311	18,242	27.5%
60 - Pollock Pines	13,828	6,785	4,126	6,098	5,936	-2.7%
Total Local Fixed Routes	60,994	34,909	27,271	34,488	39,011	13.1%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	53,592	4,726	4,671	7,616	8,405	10.4%
Reverse Commuter	348	30	24	74	143	93.2%
Sacramento/Tahoe Connector	0	0	1,293	3,257	3,168	-2.7%
Total Commuter Routes	53,940	4,756	5,988	10,947	11,716	7.0%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Systemwide	130,198	42,701	38,628	52,771	63,067	19.5%
Passengers per Revenue Hour	7.4	3.8	3.3	4.5	4.2	-7.1%



*Contracted Services - Ridership Determined by Client Enrollment