

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: February 1, 2024
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: November and December 2023 Ridership Reports

REQUESTED ACTION:

BY MOTION,

Receive and file the November and December 2023 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the months of November and December 2023, ridership across all three (3) modes of service continued to trend up. Fiscal Year-to-date ridership was up 20.0% overall.

The attached November 2023 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 26.5% compared to the previous year. Demand Response ridership increased by 61.0%, Local Fixed Route ridership increased by 24.9%, and Commuter ridership increased by 6.1%.

The attached December 2023 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 15.8% compared to the previous year. Demand Response ridership increased by 50.5%, Local Fixed Route ridership increased by 10.1%, and Commuter ridership increased by 5.1%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

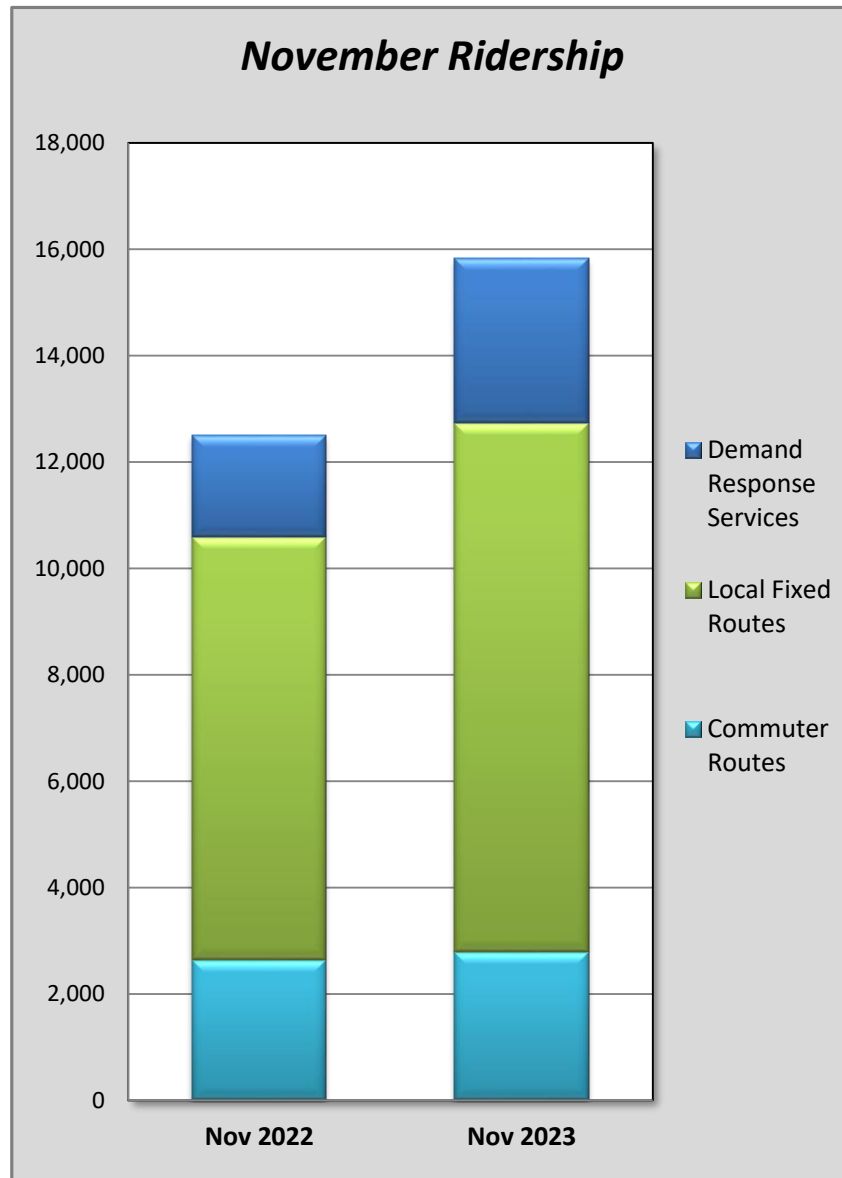
November 2023 Ridership Report

Demand Response Services	Nov 2022	Nov 2023	% Change
Dial-a-Ride	652	965	48.0%
Sac-Med	27	35	29.6%
ADA Paratransit	209	261	24.9%
M.O.R.E.*	537	710	32.2%
Senior Day Care*	0	0	0.0%
My Ride	505	1,137	125.1%
Total Demand Response	1,930	3,108	61.0%

Local Fixed Routes	Nov 2022	Nov 2023	% Change
20 - Placerville	1,632	1,274	-21.9%
25 - Saturday Express	0	166	100.0%
30 - Diamond Springs	1,090	1,185	8.7%
35 - Diamond Springs Saturday	0	63	100.0%
40 - Cameron Park	947	1,150	21.4%
50x - 50 Express	3,176	4,586	44.4%
60 - Pollock Pines	1,104	1,507	36.5%
Total Local Fixed Routes	7,949	9,931	24.9%

Commuter Routes	Nov 2022	Nov 2023	% Change
Sacramento Commuter	1,772	1,969	11.1%
Reverse Commuter	12	48	300.0%
Sacramento/Tahoe Connector	849	776	-8.6%
Total Commuter Routes	2,633	2,793	6.1%

	Nov 2022	Nov 2023	% Change
Systemwide	12,512	15,832	26.5%
Passengers per Revenue Hour	4.6	4.5	-3.0%



*Contracted Services - Ridership Determined by Client Enrollment

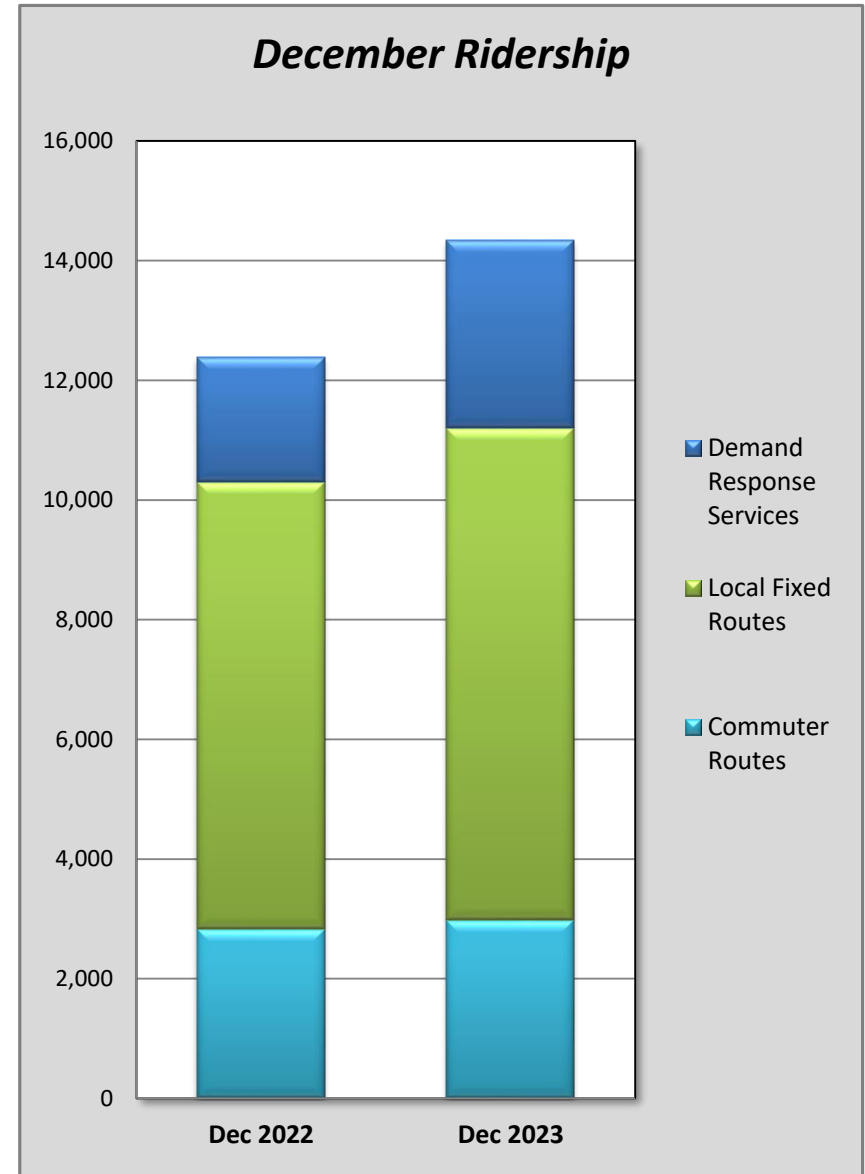
December 2023 Ridership Report

Demand Response Services	Dec 2022	Dec 2023	% Change
Dial-a-Ride	696	960	37.9%
Sac-Med	26	34	30.8%
ADA Paratransit	248	205	-17.3%
M.O.R.E.*	567	709	25.0%
Senior Day Care*	0	0	0.0%
My Ride	551	1,235	124.1%
Total Demand Response	2,088	3,143	50.5%

Local Fixed Routes	Dec 2022	Dec 2023	% Change
20 - Placerville	1,188	1,155	-2.8%
25 - Saturday Express	0	301	100.0%
30 - Diamond Springs	939	926	-1.4%
35 - Diamond Springs Saturday	0	88	100.0%
40 - Cameron Park	1,049	907	-13.5%
50x - 50 Express	3,206	3,724	16.2%
60 - Pollock Pines	1,084	1,122	3.5%
Total Local Fixed Routes	7,466	8,223	10.1%

Commuter Routes	Dec 2022	Dec 2023	% Change
Sacramento Commuter	1,709	1,554	-9.1%
Reverse Commuter	19	75	294.7%
Sacramento/Tahoe Connector	1,102	1,344	22.0%
Total Commuter Routes	2,830	2,973	5.1%

	Dec 2022	Dec 2023	% Change
Systemwide	12,384	14,339	15.8%
Passengers per Revenue Hour	4.1	4.1	2.4%



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Fiscal Year-to-Date Ridership Report

July - December

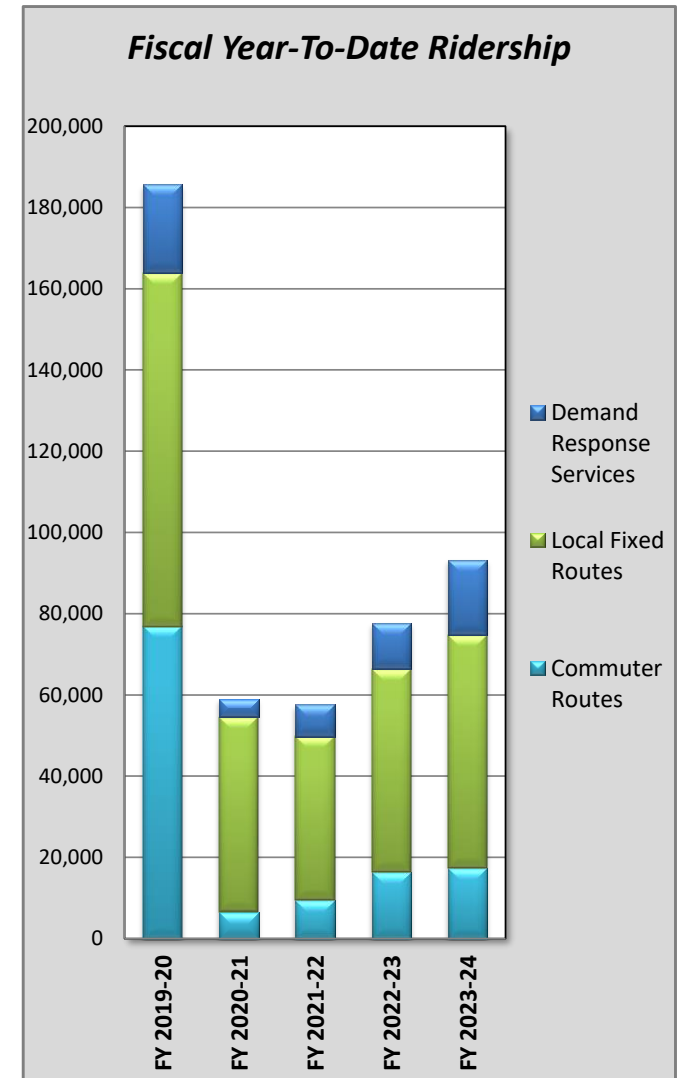


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	7,851	2,954	1,348	4,441	6,307	42.0%
Sac-Med	163	104	184	118	214	81.4%
ADA Paratransit	313	831	3,415	1,364	1,415	3.7%
M.O.R.E.*	10,947	572	2,897	3,430	4,202	22.5%
Senior Day Care*	2,444	0	0	0	0	0.0%
My Ride	0	0	0	2,001	6,453	222.5%
Total Demand Response	21,718	4,461	7,844	11,354	18,591	63.7%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	21,137	6,875	5,919	8,275	7,949	-3.9%
25 - Saturday Express	2,529	1,734	1,632	0	923	100.0%
30 - Diamond Springs	13,813	5,251	4,460	6,493	6,576	1.3%
35 - Diamond Springs Saturday	747	516	496	0	335	100.0%
40 - Cameron Park	7,911	5,507	4,931	6,156	6,265	1.8%
50x - 50 Express	21,561	18,993	16,613	20,693	26,552	28.3%
60 - Pollock Pines	19,473	9,151	6,216	8,286	8,565	3.4%
Total Local Fixed Routes	87,171	48,027	40,267	49,903	57,165	14.6%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	76,313	6,444	6,850	11,097	11,928	7.5%
Reverse Commuter	456	42	68	105	266	153.3%
Sacramento/Tahoe Connector	0	0	2,554	5,208	5,288	1.5%
Total Commuter Routes	76,769	6,486	9,472	16,410	17,482	6.5%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Systemwide	185,658	58,974	57,583	77,667	93,238	20.0%
Passengers per Revenue Hour	7.3	3.7	3.3	4.5	4.2	-4.9%



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