

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: March 7, 2024
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: January 2024 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the January 2024 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of January 2024, ridership across all three (3) modes of service continued to trend up. Fiscal Year-to-date ridership was up 21.3% overall.

The attached January 2024 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 29.0% compared to the previous year. Demand Response ridership increased by 55.4%, Local Fixed Route ridership increased by 21.4%, and Commuter ridership increased by 29.6%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

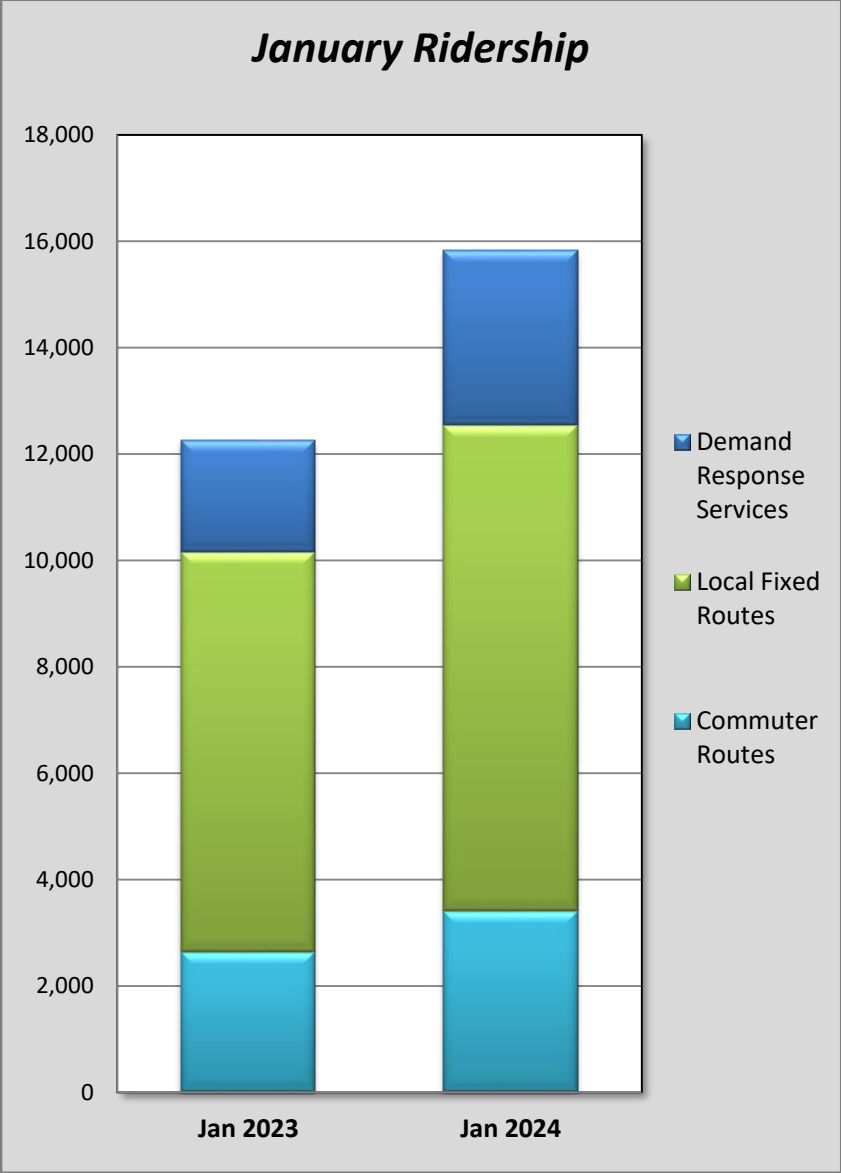
January 2024 Ridership Report

Demand Response Services	Jan 2023	Jan 2024	% Change
Dial-a-Ride	690	1,077	56.1%
Sac-Med	34	34	0.0%
ADA Paratransit	243	214	-11.9%
M.O.R.E.*	615	786	27.8%
Senior Day Care*	0	0	0.0%
My Ride	530	1,172	121.1%
Total Demand Response	2,112	3,283	55.4%

Local Fixed Routes	Jan 2023	Jan 2024	% Change
20 - Placerville	1,212	1,262	4.1%
25 - Saturday Express	0	225	100.0%
30 - Diamond Springs	1,021	1,094	7.1%
35 - Diamond Springs Saturday	0	48	100.0%
40 - Cameron Park	988	1,031	4.4%
50x - 50 Express	3,121	4,182	34.0%
60 - Pollock Pines	1,180	1,286	9.0%
Total Local Fixed Routes	7,522	9,128	21.4%

Commuter Routes	Jan 2023	Jan 2024	% Change
Sacramento Commuter	1,849	2,393	29.4%
Reverse Commuter	37	85	129.7%
Sacramento/Tahoe Connector	748	936	25.1%
Total Commuter Routes	2,634	3,414	29.6%

	Jan 2023	Jan 2024	% Change
Systemwide	12,268	15,825	29.0%
Passengers per Revenue Hour	4.1	4.2	0.6%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - January

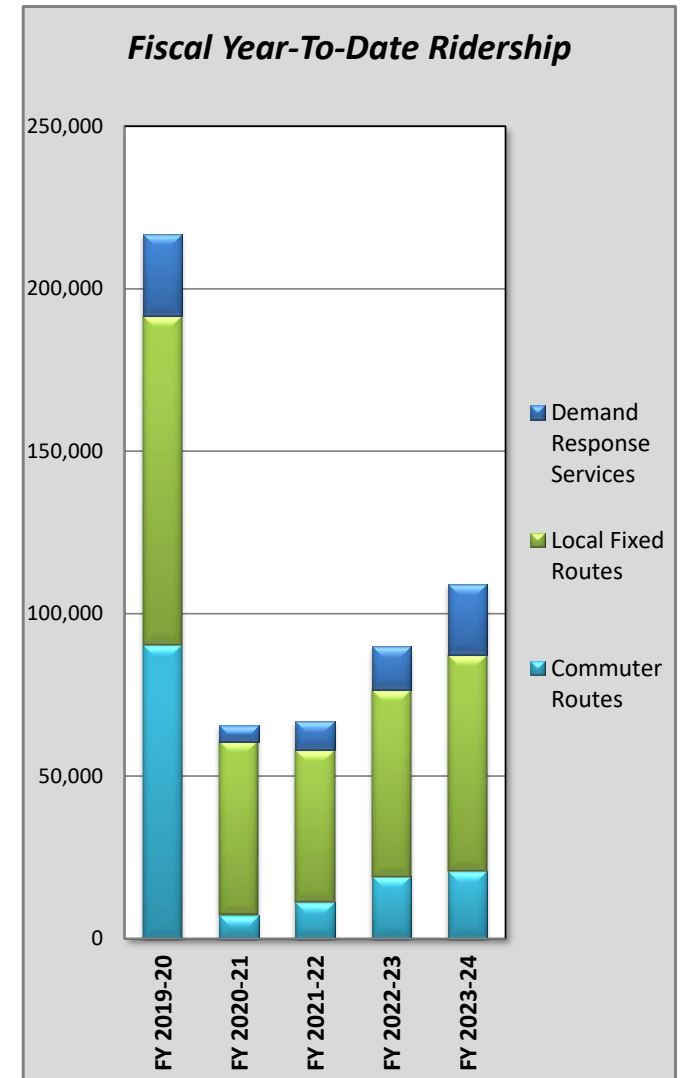


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	9,105	3,376	1,555	5,131	7,384	43.9%
Sac-Med	190	126	220	152	248	63.2%
ADA Paratransit	375	954	3,964	1,607	1,629	1.4%
M.O.R.E.*	12,789	696	3,294	4,045	4,988	23.3%
Senior Day Care*	2,790	0	0	0	0	0.0%
My Ride	0	0	0	2,531	7,625	201.3%
Total Demand Response	25,249	5,152	9,033	13,466	21,874	62.4%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	24,744	7,573	6,893	9,487	9,211	-2.9%
25 - Saturday Express	2,878	2,052	1,875	0	1,148	100.0%
30 - Diamond Springs	16,047	5,776	5,158	7,514	7,670	2.1%
35 - Diamond Springs Saturday	894	599	547	0	383	100.0%
40 - Cameron Park	9,186	6,250	5,760	7,144	7,296	2.1%
50x - 50 Express	25,115	21,234	19,126	23,814	30,734	29.1%
60 - Pollock Pines	22,331	10,096	7,493	9,466	9,851	4.1%
Total Local Fixed Routes	101,195	53,580	46,852	57,425	66,293	15.4%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	89,888	6,997	7,797	12,946	14,321	10.6%
Reverse Commuter	512	51	96	142	351	147.2%
Sacramento/Tahoe Connector	0	0	3,283	5,956	6,224	4.5%
Total Commuter Routes	90,400	7,048	11,176	19,044	20,896	9.7%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Systemwide	216,844	65,780	67,061	89,935	109,063	21.3%
Passengers per Revenue Hour	7.3	3.5	3.4	4.4	4.2	-4.1%



*Contracted Services - Ridership Determined by Client Enrollment