

AGENDA ITEM 1 C  
Consent Item

**MEMORANDUM**

**DATE:** April 4, 2024  
**TO:** El Dorado County Transit Authority  
**FROM:** Erik Bergren, Planning and Marketing Manager  
**SUBJECT:** February 2024 Ridership Report

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and file the February 2024 Ridership Report**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

**DISCUSSION**

For the month of February 2024, ridership across all three (3) modes of service continued to trend up. Fiscal Year-to-date ridership was up 22.7% overall.

The attached February 2024 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 33.7% compared to the previous year. Demand Response ridership increased by 74.8%, Local Fixed Route ridership increased by 24.5%, and Commuter ridership increased by 29.4%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

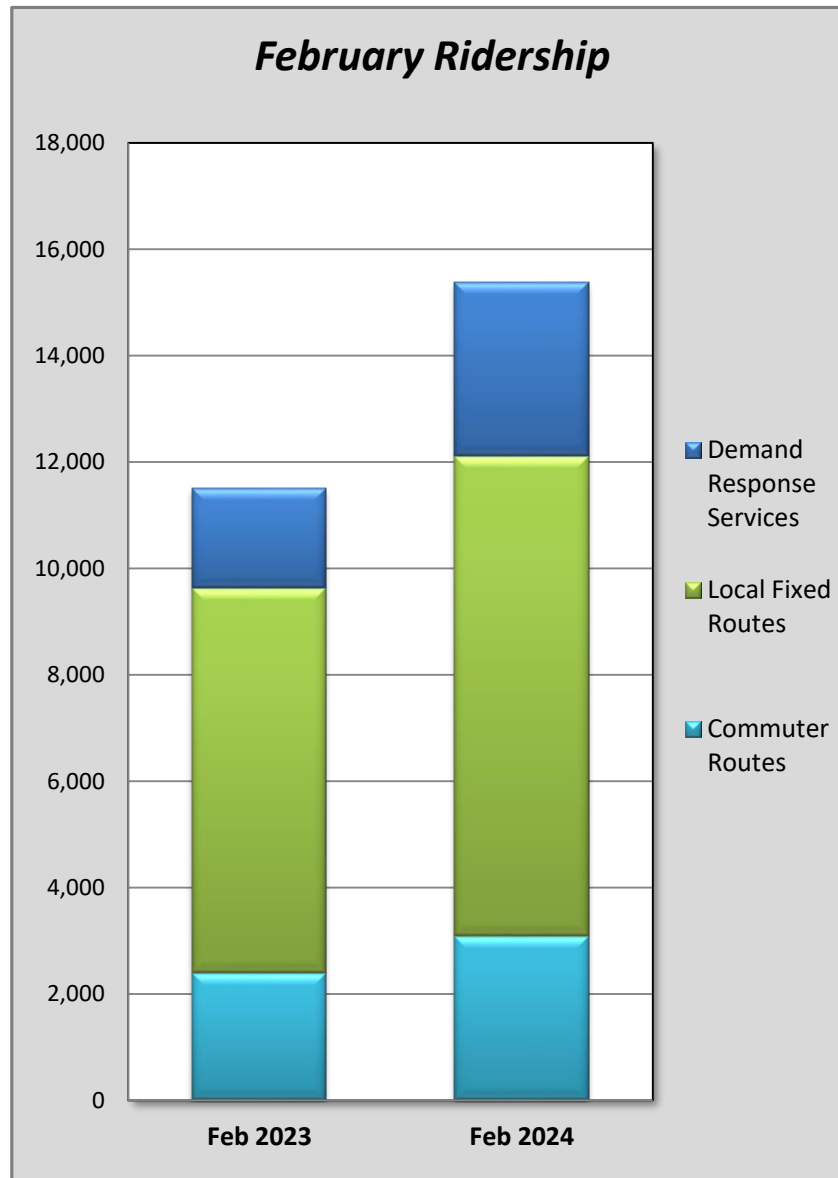
# February 2024 Ridership Report

Demand Response Services	Feb 2023	Feb 2024	% Change
Dial-a-Ride	620	1,033	66.6%
Sac-Med	28	48	71.4%
ADA Paratransit	216	217	0.5%
M.O.R.E.*	522	783	50.0%
Senior Day Care*	0	0	0.0%
My Ride	487	1,193	145.0%
<b>Total Demand Response</b>	<b>1,873</b>	<b>3,274</b>	<b>74.8%</b>

Local Fixed Routes	Feb 2023	Feb 2024	% Change
20 - Placerville	1,107	1,170	5.7%
25 - Saturday Express	0	280	100.0%
30 - Diamond Springs	1,001	1,074	7.3%
35 - Diamond Springs Saturday	0	66	100.0%
40 - Cameron Park	953	975	2.3%
50x - 50 Express	3,177	4,211	32.5%
60 - Pollock Pines	1,009	1,250	23.9%
<b>Total Local Fixed Routes</b>	<b>7,247</b>	<b>9,026</b>	<b>24.5%</b>

Commuter Routes	Feb 2023	Feb 2024	% Change
Sacramento Commuter	1,818	2,268	24.8%
Reverse Commuter	12	98	716.7%
Sacramento/Tahoe Connector	555	719	29.5%
<b>Total Commuter Routes</b>	<b>2,385</b>	<b>3,085</b>	<b>29.4%</b>

	Feb 2023	Feb 2024	% Change
<b>Systemwide</b>	<b>11,505</b>	<b>15,385</b>	<b>33.7%</b>
Passengers per Revenue Hour	4.4	4.2	-4.9%



\*Contracted Services - Ridership Determined by Client Enrollment

# Fiscal Year-to-Date Ridership Report

## July - February

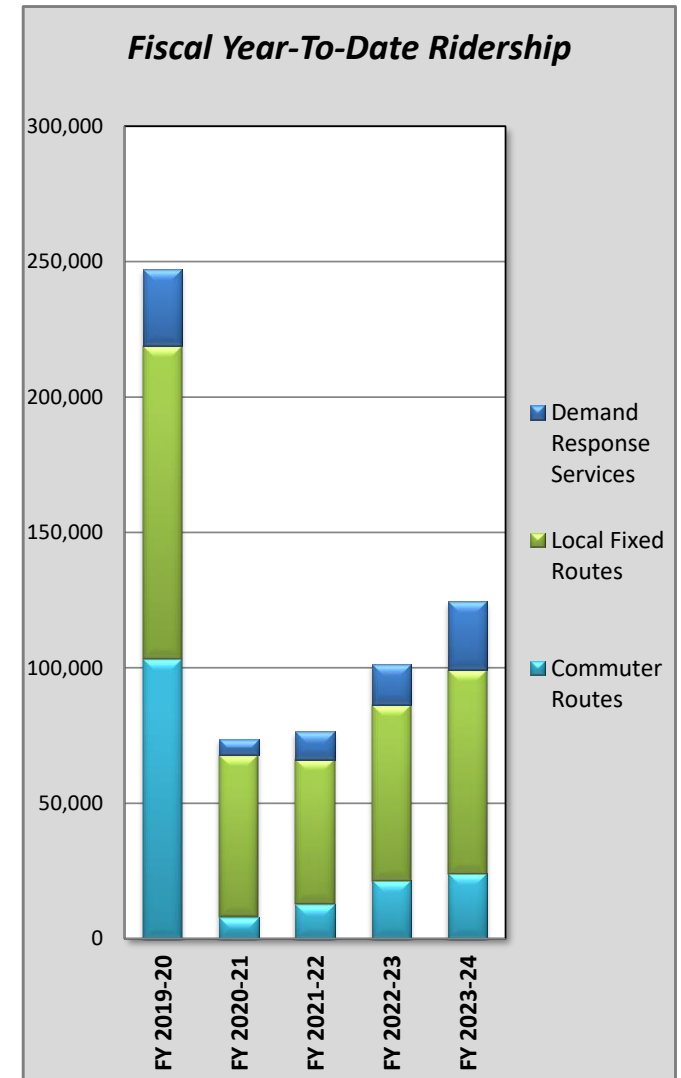


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	10,350	3,842	1,772	5,751	8,417	46.4%
Sac-Med	211	148	256	180	296	64.4%
ADA Paratransit	452	1,083	4,442	1,823	1,846	1.3%
M.O.R.E.*	14,371	805	3,794	4,567	5,771	26.4%
Senior Day Care*	3,123	0	0	0	0	0.0%
My Ride	0	0	0	3,018	8,818	192.2%
<b>Total Demand Response</b>	<b>28,507</b>	<b>5,878</b>	<b>10,264</b>	<b>15,339</b>	<b>25,148</b>	<b>63.9%</b>

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	28,082	8,453	7,795	10,594	10,381	-2.0%
25 - Saturday Express	3,419	2,333	2,021	0	1,428	100.0%
30 - Diamond Springs	18,325	6,469	6,015	8,515	8,744	2.7%
35 - Diamond Springs Saturday	1,025	668	615	0	449	100.0%
40 - Cameron Park	10,512	7,023	6,534	8,097	8,271	2.1%
50x - 50 Express	28,893	23,802	21,685	26,991	34,945	29.5%
60 - Pollock Pines	25,201	11,203	8,750	10,475	11,101	6.0%
<b>Total Local Fixed Routes</b>	<b>115,457</b>	<b>59,951</b>	<b>53,415</b>	<b>64,672</b>	<b>75,319</b>	<b>16.5%</b>

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	102,645	7,709	8,771	14,764	16,589	12.4%
Reverse Commuter	576	62	125	154	449	191.6%
Sacramento/Tahoe Connector	0	0	3,829	6,511	6,943	6.6%
<b>Total Commuter Routes</b>	<b>103,221</b>	<b>7,771</b>	<b>12,725</b>	<b>21,429</b>	<b>23,981</b>	<b>11.9%</b>

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
<b>Systemwide</b>	<b>247,185</b>	<b>73,600</b>	<b>76,404</b>	<b>101,440</b>	<b>124,448</b>	<b>22.7%</b>
Passengers per Revenue Hour	7.3	3.5	3.4	4.4	4.2	-4.2%



\*Contracted Services - Ridership Determined by Client Enrollment