

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: May 2, 2024
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: March 2024 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the March 2024 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of March 2024, ridership across all three (3) modes of service continued to trend up. Fiscal Year-to-date ridership was up 21.9% overall.

The attached March 2024 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 15.9% compared to the previous year. Demand Response ridership increased by 35.1%, Local Fixed Route ridership increased by 15.3%, and Commuter ridership increased 2.4%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous four (4) fiscal years to analyze pre-Covid and current ridership trends.

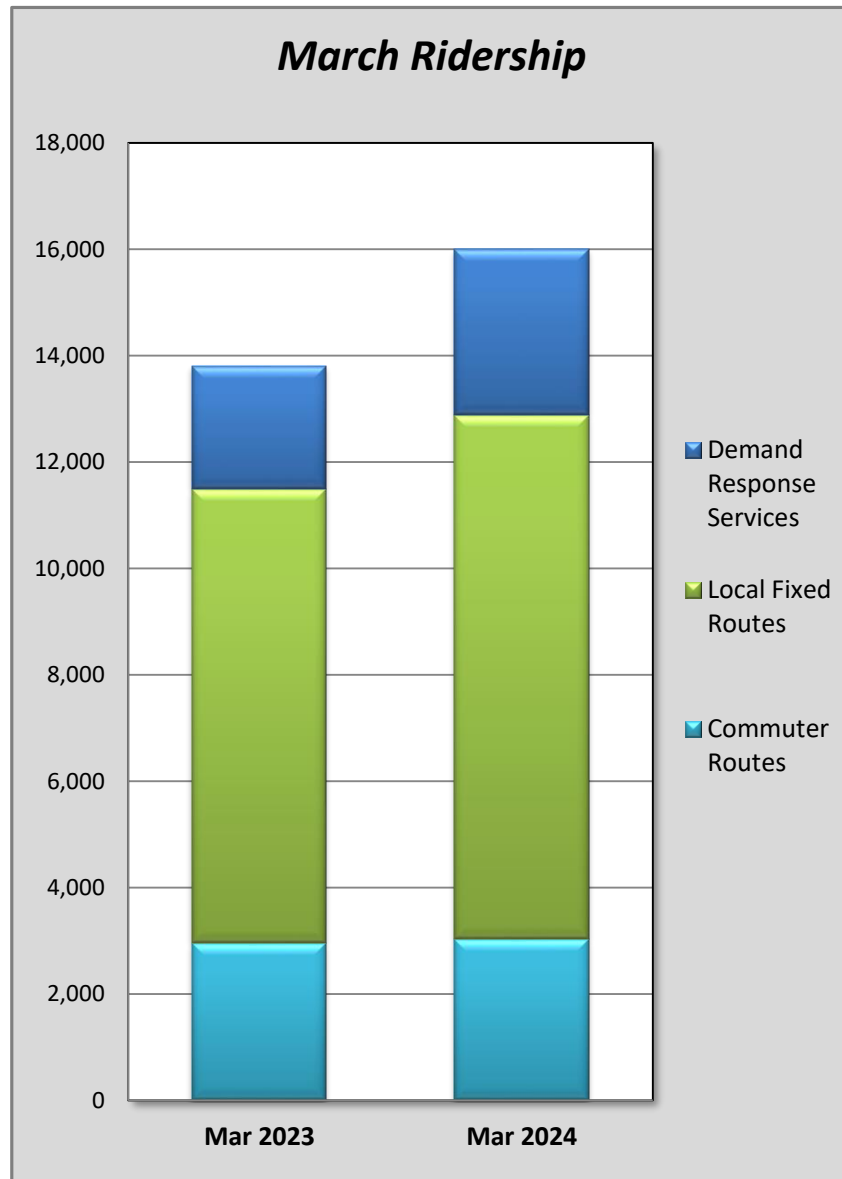
March 2024 Ridership Report

Demand Response Services	Mar 2023	Mar 2024	% Change
Dial-a-Ride	753	1,000	32.8%
Sac-Med	26	31	19.2%
ADA Paratransit	259	225	-13.1%
M.O.R.E.*	667	757	13.5%
Senior Day Care*	0	0	0.0%
My Ride	608	1,113	83.1%
Total Demand Response	2,313	3,126	35.1%

Local Fixed Routes	Mar 2023	Mar 2024	% Change
20 - Placerville	1,195	1,297	8.5%
25 - Saturday Express	0	366	100.0%
30 - Diamond Springs	1,240	1,066	-14.0%
35 - Diamond Springs Saturday	0	83	100.0%
40 - Cameron Park	1,094	1,082	-1.1%
50x - 50 Express	3,858	4,614	19.6%
60 - Pollock Pines	1,150	1,337	16.3%
Total Local Fixed Routes	8,537	9,845	15.3%

Commuter Routes	Mar 2023	Mar 2024	% Change
Sacramento Commuter	2,093	2,165	3.4%
Reverse Commuter	34	94	176.5%
Sacramento/Tahoe Connector	834	774	-7.2%
Total Commuter Routes	2,961	3,033	2.4%

	Mar 2023	Mar 2024	% Change
Systemwide	13,811	16,004	15.9%
Passengers per Revenue Hour	4.3	4.3	-0.4%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - March

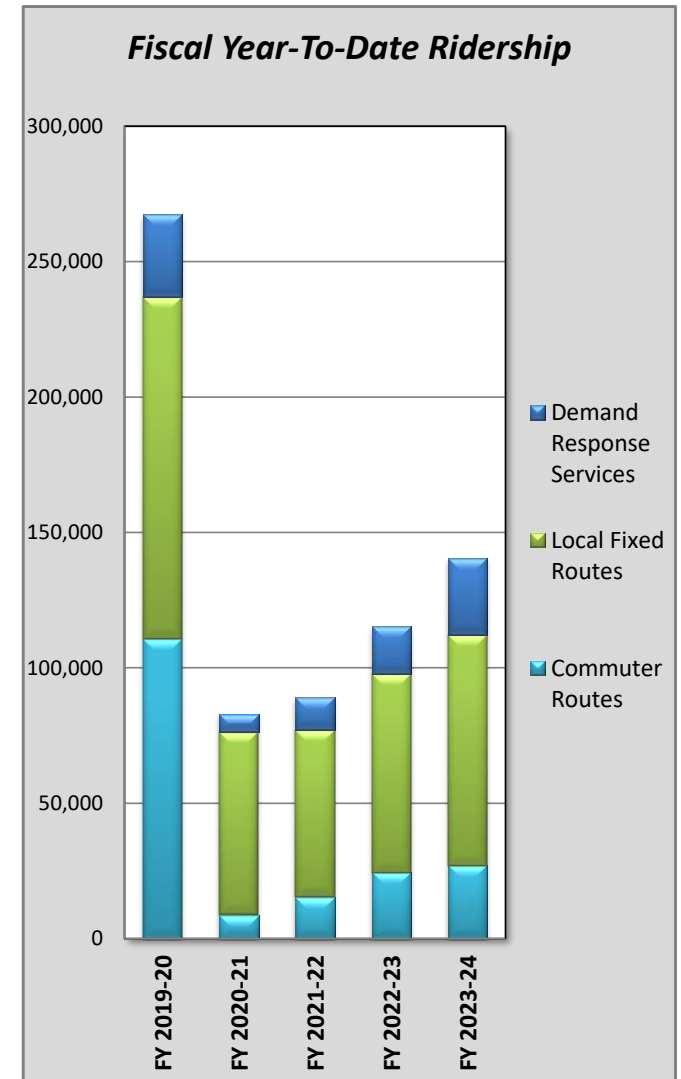


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Dial-a-Ride	11,237	4,418	2,023	6,504	9,417	44.8%
Sac-Med	231	172	299	206	327	58.7%
ADA Paratransit	514	1,248	5,081	2,082	2,071	-0.5%
M.O.R.E.*	15,244	964	4,424	5,234	6,528	24.7%
Senior Day Care*	3,291	0	0	0	0	0.0%
My Ride	0	0	0	3,626	9,931	173.9%
Total Demand Response	30,517	6,802	11,827	17,652	28,274	60.2%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
20 - Placerville	30,966	9,485	9,055	11,789	11,678	-0.9%
25 - Saturday Express	3,699	2,632	2,192	0	1,794	100.0%
30 - Diamond Springs	19,922	7,193	7,016	9,755	9,810	0.6%
35 - Diamond Springs Saturday	1,094	766	682	0	532	100.0%
40 - Cameron Park	11,607	7,960	7,518	9,191	9,353	1.8%
50x - 50 Express	31,341	26,959	24,946	30,849	39,559	28.2%
60 - Pollock Pines	27,532	12,544	10,375	11,625	12,438	7.0%
Total Local Fixed Routes	126,161	67,539	61,784	73,209	85,164	16.3%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Sacramento Commuter	110,063	8,595	10,575	16,857	18,754	11.3%
Reverse Commuter	633	70	150	188	543	188.8%
Sacramento/Tahoe Connector	0	0	4,600	7,345	7,717	5.1%
Total Commuter Routes	110,696	8,665	15,325	24,390	27,014	10.8%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	% Year Change
Systemwide	267,374	83,006	88,936	115,251	140,452	21.9%
Passengers per Revenue Hour	7.1	3.4	3.5	4.4	4.2	-3.8%



*Contracted Services - Ridership Determined by Client Enrollment