

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: May 1, 2025
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: March 2025 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the March 2025 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of March 2025, ridership for Local Fixed Routes, Commuter Routes and Demand Response trended up. Fiscal year-to-date ridership was up 25.3% overall.

The attached March 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 24.1% compared to the previous year. Demand Response ridership increased 2.7%, Local Fixed Route ridership increased by 13.2%, and Commuter ridership increased by 81.6%. This is the ninth month in a row commuter ridership has increased 50% or more compared to the previous year.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

March 2025 Ridership Report

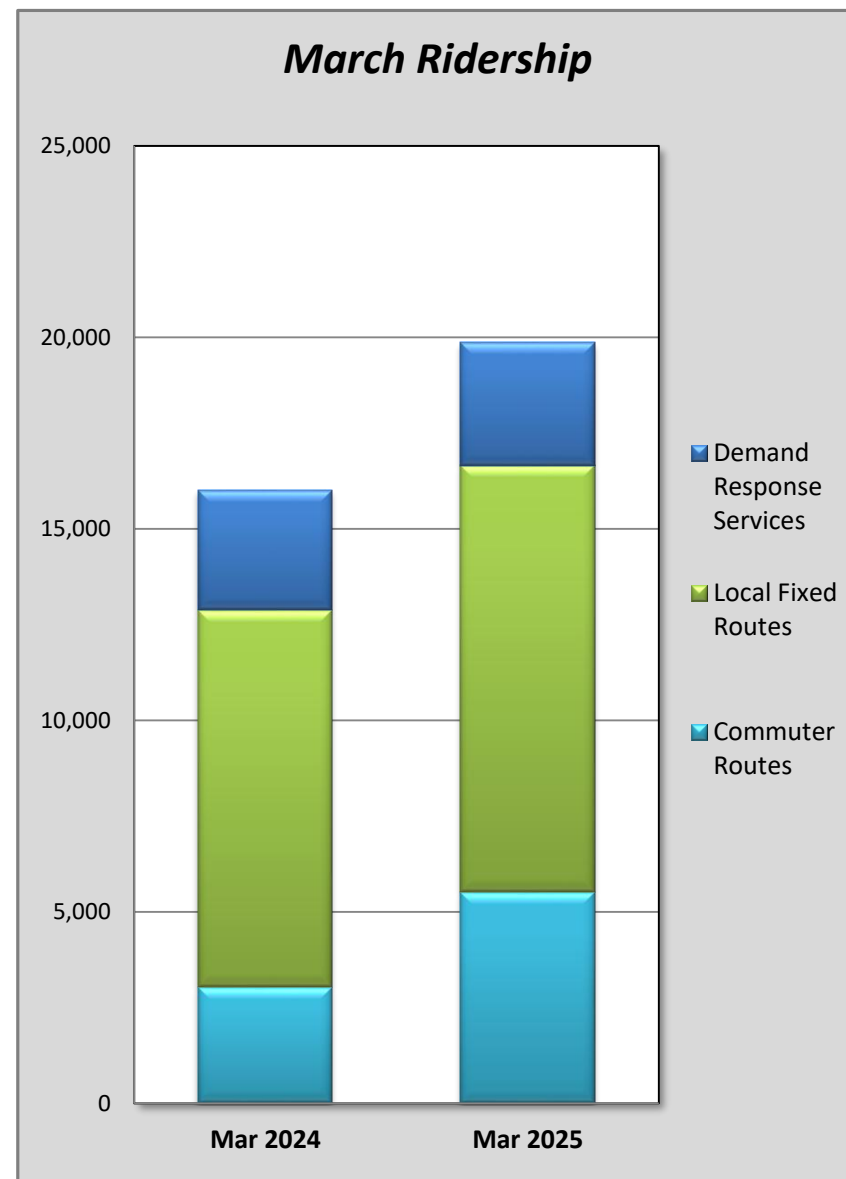


| Demand Response Services | Mar 2024 | Mar 2025 | % Change |
|------------------------------|--------------|--------------|-------------|
| Dial-a-Ride | 1,000 | 1,026 | 2.6% |
| Sac-Med | 31 | 43 | 38.7% |
| ADA Paratransit | 225 | 326 | 44.9% |
| M.O.R.E.* | 757 | 672 | -11.2% |
| Senior Day Care* | 0 | 0 | 0.0% |
| My Ride | 1,113 | 1,144 | 2.8% |
| Total Demand Response | 3,126 | 3,211 | 2.7% |

| Local Fixed Routes | Mar 2024 | Mar 2025 | % Change |
|---------------------------------|--------------|---------------|--------------|
| 20 - Placerville | 1,297 | 1,484 | 14.4% |
| 25 - Saturday Express | 366 | 477 | 30.3% |
| 30 - Diamond Springs | 1,066 | 1,214 | 13.9% |
| 35 - Diamond Springs Saturday | 83 | 138 | 66.3% |
| 40 - Cameron Park | 1,082 | 1,153 | 6.6% |
| 50x - 50 Express | 4,614 | 5,252 | 13.8% |
| 60 - Pollock Pines | 1,337 | 1,424 | 6.5% |
| Total Local Fixed Routes | 9,845 | 11,142 | 13.2% |

| Commuter Routes | Mar 2024 | Mar 2025 | % Change |
|------------------------------|--------------|--------------|--------------|
| Sacramento Commuter | 2,165 | 4,769 | 120.3% |
| Reverse Commuter | 94 | 35 | -62.8% |
| Sacramento/Tahoe Connector | 774 | 705 | -8.9% |
| Total Commuter Routes | 3,033 | 5,509 | 81.6% |

| | Mar 2024 | Mar 2025 | % Change |
|-----------------------------|---------------|---------------|--------------|
| Systemwide | 16,004 | 19,862 | 24.1% |
| Passengers per Revenue Hour | 4.3 | 4.9 | 13.7% |



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2024 - March 2025

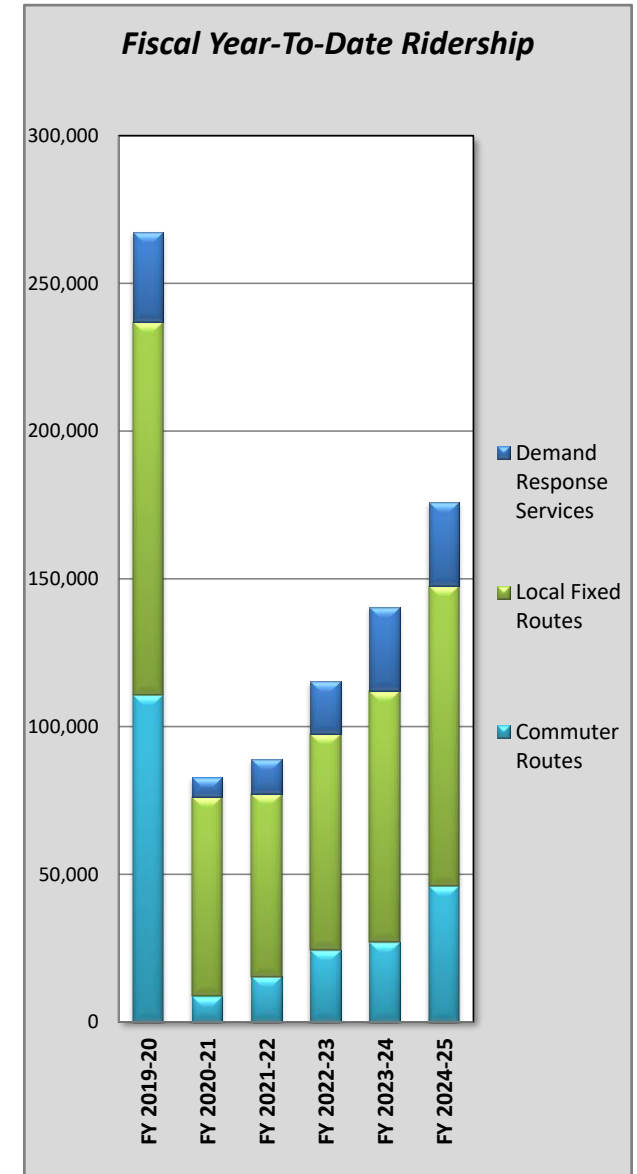


| Demand Response Services | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|------------------------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Dial-a-Ride | 11,237 | 4,418 | 5,081 | 6,504 | 9,417 | 8,756 | -7.0% |
| Sac-Med | 231 | 172 | 299 | 206 | 327 | 333 | 1.8% |
| ADA Paratransit | 514 | 1,248 | 2,023 | 2,082 | 2,071 | 2,326 | 12.3% |
| M.O.R.E.* | 15,244 | 964 | 4,424 | 5,234 | 6,528 | 6,404 | -1.9% |
| Senior Day Care* | 3,291 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| My Ride | 0 | 0 | 0 | 3,621 | 9,931 | 10,692 | 7.7% |
| Total Demand Response | 30,517 | 6,802 | 11,827 | 17,647 | 28,274 | 28,511 | 0.8% |

| Local Fixed Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|---------------------------------|----------------|---------------|---------------|---------------|---------------|----------------|---------------|
| 20 - Placerville | 30,966 | 9,485 | 9,055 | 11,789 | 11,678 | 13,323 | 14.1% |
| 25 - Saturday Express | 3,699 | 2,632 | 2,192 | 0 | 1,794 | 3,407 | 89.9% |
| 30 - Diamond Springs | 19,922 | 7,193 | 7,016 | 9,755 | 9,810 | 12,435 | 26.8% |
| 35 - Diamond Springs Saturday | 1,094 | 766 | 682 | 0 | 532 | 1,079 | 102.8% |
| 40 - Cameron Park | 11,607 | 7,960 | 7,518 | 9,191 | 9,353 | 10,224 | 9.3% |
| 50x - 50 Express | 31,341 | 26,959 | 24,946 | 30,849 | 39,559 | 47,976 | 21.3% |
| 60 - Pollock Pines | 27,532 | 12,544 | 10,375 | 11,625 | 12,438 | 13,054 | 5.0% |
| Total Local Fixed Routes | 126,161 | 67,539 | 61,784 | 73,209 | 85,164 | 101,498 | 19.2% |

| Commuter Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|------------------------------|----------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Sacramento Commuter | 110,063 | 8,595 | 10,575 | 16,857 | 18,754 | 37,891 | 102.0% |
| Reverse Commuter | 633 | 70 | 150 | 188 | 543 | 404 | -25.6% |
| Sacramento/Tahoe Connector | 0 | 0 | 4,600 | 7,345 | 7,717 | 7,717 | 0.0% |
| Total Commuter Routes | 110,696 | 8,665 | 15,325 | 24,390 | 27,014 | 46,012 | 70.3% |

| | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|-----------------------------|----------------|---------------|---------------|----------------|----------------|----------------|---------------|
| Systemwide | 267,374 | 83,006 | 88,936 | 115,246 | 140,452 | 176,021 | 25.3% |
| Passengers per Revenue Hour | 7.1 | 3.4 | 3.5 | 4.4 | 4.2 | 5.0 | 17.1% |



*Contracted Services - Ridership Determined by Client Enrollment