

AGENDA ITEM 1 G
Consent Item

MEMORANDUM

DATE: May 1, 2025

TO: El Dorado County Transit Authority

FROM: Kate Hewett, Finance Manager

SUBJECT: Transportation Development Act Claim for Fiscal Year
2025/2026

REQUESTED ACTION:
BY MOTION,

**Adopt Resolution No. 25-12 authorizing the Executive Director to file
a Transportation Development Act (TDA) claim for Fiscal Year
2025/26**

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) operates with funding support from Federal, State, and local sources. The primary State funding source is derived from the Transportation Development Act (TDA) which includes the Local Transportation Fund (LTF) and State Transit Assistance (STA) programs.

The TDA statute establishes the Local Transportation Fund (LTF) by designating that ¼ cent of the state sales tax revenue collected within each region be used primarily for public transportation. TDA statute establishes STA from a statewide excise tax on gasoline and diesel fuel.

As a recipient of TDA, El Dorado Transit files annual claims for these funds with the El Dorado County Transportation Commission (EDCTC). Annual fiscal and compliance audits of TDA recipients include a compliance report to verify that allocations are made according to the California Code of Regulations.

DISCUSSION

The LTF claim amount is based on the February 27, 2025, Memorandum from the EDCTC listing the preliminary apportionment available for Public Transportation – Transit – Article 4 as \$6,116,668.00 (see attachment).

The STA claim amount, \$1,893,660.00, is based on January 31, 2025, State Controller's Office STA Fund Allocation Estimate for Fiscal Year 2025/26.

El Dorado County Transit Authority
May 1, 2025

During the April 2025 Board Meeting, staff requested that the Board adopt the Preliminary Operating Budget for FY 2025/26. The requested \$6,116,668.00 in LTF funds and STA funds of \$1,893,660 represent approximately seventy-four percent (74%) of the projected FY 2025/26 Operating Budget revenue. The FY 2025/26 claim will support maintaining the current level of service with some restoration and/or expansion of services toward pre-pandemic levels over the course of the fiscal period.

The complete TDA claim packet is available for review during regular business hours at the El Dorado Transit office – 6565 Commerce Way, Diamond Springs, CA.

FISCAL IMPACT

		<u>Proposed Budget</u>
4000.00	Transportation Development Act (TDA/LTF)	\$6,116,668.00
4270.00	State Transit Assistance (STA)	\$1,893,660.00

<p style="text-align: center;">TDA – 1 TRANSPORTATION DEVELOPMENT ACT CLAIM</p>

To: El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville, California 95667-3907
Attn: Administrative Services Officer

From:

Claimant: El Dorado County Transit Authority
Address: 6565 Commerce Way
Diamond Springs, CA 95619-9454
Contact: Kate Hewett, Finance Manager
Phone: (530) 642-5383, Extension 206

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the El Dorado County Transportation Commission, that its request for funding be approved as follows:

Local Transportation Fund/State Transit Assistance Fund:

LTF or STA	Amount	Fiscal Year
LTF	\$ 6,116,668.00	2025/26
STA	\$ 1,893,660.00	2025/26

Submitted By: Brian James

Title: Executive Director

Date: May 1, 2025

EDCTC Date of Approval: _____

EDCTC Resolution #: _____

El Dorado County Transit Authority
May 1, 2025

**EL DORADO COUNTY TRANSIT AUTHORITY
RESOLUTION NO. 25-12**

**RESOLUTION OF THE BOARD OF DIRECTORS OF
THE EL DORADO COUNTY TRANSIT AUTHORITY
AUTHORIZING THE EXECUTIVE DIRECTOR TO SUBMIT A
CLAIM FOR TRANSPORTATION DEVELOPMENT ACT (TDA) FUNDS**

WHEREAS, the El Dorado County Transit Authority intends to use its TDA Article 4 funding to finance transit services for the Western Slope of El Dorado County;

NOW, THEREFORE, BE IT RESOLVED, that the Executive Director or the designated representative shall be authorized to file a claim for the TDA Article 4 funding for transit services for fiscal year 2025/26 as follows:

Article 4	Operating Expenses	\$6,116,668.00
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BE IT FURTHER RESOLVED, that the Executive Director or the designated representative shall be authorized to file a claim for the STA Article 6.5, Section 99314.6 (c) projects as follows:

Total 2025/2026 Claim	\$1,893,660.00
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PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of said Board, held on the 1st day of May 2025 by the following vote of said Board:

AYES:	NOES:	ABSTAIN:	ABSENT:
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David Yarbrough, Chairperson

ATTEST:

Megan Wilcher, Secretary to the Board