

AGENDA ITEM 2 E
Action Item

MEMORANDUM

DATE: May 1, 2025

TO: El Dorado County Transit Authority

FROM: Kate Hewett, Finance Manager

SUBJECT: Contract Award in Response to Request for Proposals (RFP) No. 25-01 for Bass Lake Road Park & Ride Landscaping

REQUESTED ACTION:
BY MOTION,

1. Approve increase to overall Capital Improvement Plan (CIP) budget for Project No. 22-04 to the total amount of \$800,000.00
2. Award contract for Bass Lake Road Park & Ride Landscaping to the lowest responsible bidder, consistent with the bid documents upon legal review and approval
3. Approve Purchase Order No. 30200 to Saenz Landscape Company in the amount of \$408,886.79
4. Authorize the Executive Director to execute contract (including change orders but not to exceed CIP budget), and execute all related documents

BACKGROUND

The Bass Lake Road Park & Ride is an active capital improvement project that is included in the El Dorado County Transit Authority (El Dorado Transit) Capital Improvement Plan (CIP) Project # 22-04 for the improvements needed at the Park & Ride located at 1900 Old Bass Lake Road in El Dorado Hills, CA.

In 2018, through Irrevocable Offers of Dedication provided by a developer, El Dorado Transit took title to portions of two parcels on the west side of Bass Lake Road at Country Club Drive, totaling 2.4 acres. Rough grading of the site, as part of the reconstruction of Bass Lake Road at the Country Club Drive intersection, was completed in 2020. The construction of the first half (100 spaces) of the Park & Ride was completed on July 8, 2024. The construction included drainage, grading, and paving.

Additional required improvements that are the responsibility of El Dorado Transit as part of the first phase of the facility construction include signage, landscape design and installation, water supply (water tank), electric utilities, electrical building and lighting. The landscape design, and some electric utilities have already been completed.

DISCUSSION

On March 12, 2025, El Dorado Transit released an RFP seeking proposals from qualified bidders to provide all equipment for and installation of specified additional improvements needed which include landscape installation, water supply (water tank), electric utilities, and the water tank building. The selected bidder is expected to provide all remaining improvements to the Bass Lake Road Park & Ride to the full scope detailed in the RFP.

Due to the unique nature of this project, one (1) proposal was received from a qualified bidder prior to the published submittal deadline. The bids were publicly opened at 10:00 AM on April 21, 2025. The proposal was from Saenz Landscape.

Saenz Landscape was determined to be responsive and complied with the requirements of the RFP. Staff recommends the approval of the purchase order and the authorization for the Executive Director to execute the contract and all related documents.

FISCAL IMPACT

COST SUMMARY

| | |
|----------------------------|------------------|
| Bass Lake Road Park & Ride | \$720,000 |
| Contingency | <u>\$ 80,000</u> |
| <i>Total Cost</i> | <i>\$800,000</i> |

FUNDING SOURCES

| | |
|--------------------------------|------------------|
| State Transit Assistance (STA) | <u>\$800,000</u> |
| <i>Total Revenue</i> | <i>\$800,000</i> |

Bass Lake Park & Ride – Phase I

Project No. 22-04 (5)

All work related to the completion of the Bass Lake Hills Park and Ride, during or after preliminary construction of the facility.

The El Dorado County Transit Authority Park-and-Ride Facilities Master Plan (2017) identified the Bass Lake Hills Park and Ride location as the #3 Priority Site for development. The assumption was that the land for the facility would come from development activity within the Bass Lake Hill Specific Plan. In 2018, through Irrevocable Offers of Dedication provided by a developer, El Dorado Transit took title to portions of two parcels on the southwest side of Bass Lake Road at the future Country Club Drive, totaling 2.4 acres. Rough grading of the site, as part of the reconstruction of Bass Lake Road at the Country Club Drive intersection, was completed in 2020. The Condition of Approval for the Bass Lake North subdivision requires the developer to construct the first half (100 spaces) of the park and ride facility. That construction will create the basic park and ride facility, which includes drainage, finish grading and paving. Construction is now scheduled to begin in May 2023.

Additional improvements that will be needed to complete the first phase of the facility construction include signage, landscape design and installation, water supply, electric utilities, and lighting. This shorter timeframe necessitates the use of local Transportation Development Act (TDA) funds for this project.

As of March 2025, delays to the project were encountered due to the landscaping plan approval process. The remaining items include actual landscaping, installation and materials for a water tank and electrical building. ~~The release of a RPF for these items is expected to be presented shortly.~~ Delays in additional work needed require an adjustment to the overall budget.

Proposal opening was conducted on April 21, 2025. Estimates requiring additional funding for successful completion of Phase I for the Bass Lake Park & Ride.

| <i>COST SUMMARY (ESTIMATE)</i> | <u>Adopted Budget</u> | <u>Proposed Budget</u> |
|--------------------------------|---------------------------|----------------------------|
| Bass Lake Park & Ride | \$ 460,000 | \$720,000 |
| Contingency | <u>\$ 40,000</u> | <u>\$ 80,000</u> |
| <i>Total Project Estimate</i> | <i>\$ 500,000</i> | <i>\$800,000</i> |

FUNDING SOURCE

| | | |
|--------------------------------------|------------------|-------------------------|
| Transportation Development Act (TDA) | <u>\$500,000</u> | <u>\$800,000</u> |
| <i>Total Revenue</i> | <i>\$500,000</i> | <i>\$800,000</i> |

| Adopted into CIP | Status | Estimated Completion Date |
|-------------------------|---------------|----------------------------------|
| FY 2021 / 2022 | Active | FY 2026 / 2027 |

EL DORADO COUNTY TRANSIT AUTHORITY

CONTRACT AGREEMENT

with

Saenz Landscape Construction Company

THIS AGREEMENT, made and entered into this _____, 2025 by and between the El Dorado County Transit Authority, hereinafter referred to as "El Dorado Transit" or "EDCTA", and Saenz Landscape Construction Company, "CONTRACTOR".

WITNESSETH

CONTRACTOR and El Dorado Transit do mutually hereby agree as follows:

SECTION 1 - ORGANIZATION AND CONTENTS

- SECTION 1 ORGANIZATION AND CONTENTS
- SECTION 2 CONTRACT DOCUMENTS
- SECTION 3 THE WORK
- SECTION 4 CONTRACT AMOUNT
- SECTION 5 PAYMENTS
- SECTION 6 TIME FOR COMPLETION
- SECTION 7 LIQUIDATED DAMAGES
- SECTION 8 INTERPRETATION OF CONTRACT DOCUMENTS
- SECTION 9 EXTRA OR ADDITIONAL WORK AND CHANGES
- SECTION 10 PROSECUTION OF WORK
- SECTION 11 ASSIGNMENT OF THE CONTRACT
- SECTION 12 INDEMNIFICATION
- SECTION 13 INSURANCE
- SECTION 14 BONDS
- SECTION 15 CLAUSES INCLUDED
- SECTION 16 ELIGIBLE CONTRACTORS
- SECTION 17 FAMILY SUPPORT ENFORCEMENT
- SECTION 18 PERFORMANCE DURING WORK HOURS
- SECTION 19 LABOR CODE APPLICATION
- SECTION 20 PREVAILING WAGE RATES
- SECTION 21 FORFEITURE AND PAYMENTS FOR BREACH OF PREVAILING WAGE RATES
- SECTION 22 CONTRACTOR TO COMPLY WITH LABOR CODE § 1777.5 et seq.
- SECTION 23 CONTRACTOR TO COMPLY WITH LABOR CODE § 1776
- SECTION 24 NON DISCRIMINATION
- SECTION 25 INCLUSIONS

EXHIBIT "A" SCHEDULE OF PAYMENTS

SECTION 2 – CONTRACT DOCUMENTS

The complete contract (“CONTRACT”) includes all of the CONTRACT DOCUMENTS, including this Agreement, Invitation to Bid, Non-collusion Declaration, Non-discrimination Clause, Non-segregation Certification, Designation of Subcontractors, Experience Qualifications, Bid Bond, Bid, Instructions to Bidders, Cost Schedule, Contractor’s Certificate of Workers’ Compensation, Performance Bond, Payment Bond, Insurance Certificates, Abbreviations and Definitions, General Conditions, Specification Sections, Plans, Drawings, Specifications, Scope of Work, Addenda and Change Orders and all other documents contained in the Project Manual and all modifications and amendments to the above. The Contract Documents are complementary, and what is called for by anyone shall be as binding as if called for by all.

SECTION 3 – THE WORK

Contractor shall perform everything required to be performed within the time set forth in Section 6 of this Agreement, and shall provide and furnish all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services as described in the Contract and required for construction of:

PROJECT LOCATION: El Dorado County, California;

PROJECT NAME: BASS LAKE ROAD PARK & RIDE LANDSCAPE IMPROVEMENTS PROJECT #22-04, (“PROJECT” or “WORK”), as set forth more fully in the Construction Documents, Scope of Work, Plans, Drawings, Specifications and Project Manual.

All of the Work to be performed and materials to be furnished shall be completed in a good workmanlike manner in strict accordance with the Drawings, Specifications, Scope of Work, and all other provisions of the Contract Documents. Contractor shall not be excused with respect to any failure to so comply with the Contract by any act or omission of EDCTA, EDCTA’s consultant, agent, inspector, or representative of any of them.

The Project shall be furnished, performed and completed as required in the Drawings, Specifications, Scope of Work, and all other Contract Documents under the direction and supervision of and subject to the approval of EDCTA. EDCTA shall have the right to accept or reject materials or workmanship and to determine when Contractor has complied with the conditions of the Contract. The Building Inspector employed by EDCTA shall represent EDCTA.

SECTION 4 - CONTRACT AMOUNT

EDCTA shall pay to Contractor, as full consideration for the faithful performance of the contract, subject to any additions or deductions as provided in the Contract Documents, the amount not to exceed of **\$408,886.79 (four-hundred eight thousand eight-hundred eighty-six dollars and 79/100).**

SECTION 5 – PAYMENTS

The price to be paid to Contractor under this Agreement shall be paid in legally executed and regularly issued warrants of EDCTA drawn on the appropriate fund or funds as required by law. Payments shall be made pursuant to the Schedule attached hereto as Exhibit “A.” Payments shall be made for the portions of the Project as construction of the Project is completed, but the payment of progress payments by EDCTA shall not be construed as acceptance of the work done up to the time of such payments. All payments shall be subject to the final bid price set forth in the Cost Schedule.

SECTION 6 – TIME FOR COMPLETION

The Project shall be commenced within five (5) days of issuance by EDCTA of the Notice to Proceed and shall be completed within **Ninety (90) working days** from the date of the Notice to Proceed.

SECTION 7 – LIQUIDATED DAMAGES

If the Work is not completed in accordance with Section 6 above, the parties agree that EDCTA will suffer damage. It being impractical and infeasible to determine the amount of actual damage, Contractor (or Surety) shall pay to EDCTA as fixed and liquidated damages, and not as a penalty, the sum of \$1,000.00 for each calendar day of delay until the Project is completed and accepted. This amount may be deducted from any payments due to or to become due to Contractor.

SECTION 8 – INTERPRETATION OF CONTRACT DOCUMENTS

Should any question arise concerning the intent or meaning of drawings or specifications, such question shall be submitted to EDCTA and its interpretation shall be final.

SECTION 9 – EXTRA OR ADDITIONAL WORK AND CHANGES

Should EDCTA at any time during the progress of the work request any alterations, deviations, additions, or omissions from the Contract specification or plans, it shall be at liberty to do so and the same shall in no way affect or make void the Contract, but the fair and reasonable value of such alterations, deviations, additions, or omissions will be added to or deducted from the amount of said Contract price as the case may be.

All change orders shall be signed by EDCTA. The value of any such extra work or changes shall be determined in one or more of the following ways:

- a) By estimate and acceptance in a lump sum.
- b) By unit prices named in the contract or subsequently agreed upon.
- c) By cost and percentage or by cost and fixed fee.

SECTION 10 – PROSECUTION OF WORK

If in the opinion of EDCTA, Contractor neglects to prosecute the work properly or fails to perform any provisions of the Contract, after ten (10) days written notice to Contractor EDCTA may, without prejudice to any other remedy it may have, remedy any such deficiencies and may deduct the cost therefore from any payment then or thereafter due Contractor, provided that the parties have used proper documentation and negotiations for a fair and equitable resolution.

SECTION 11 – ASSIGNMENT OF THE CONTRACT

Assignment of the Contract or any part thereof shall be prohibited without the prior written consent of EDCTA.

SECTION 12 – INDEMNIFICATION

With the exception that this section shall in no event be construed to require indemnification by Contractor to a greater extent than permitted by law, and in conjunction with section 5.53 of the General Conditions, Contractor shall defend, indemnify and save harmless EDCTA, including its officers, directors, agents, and employees, and each of them (“Indemnitees”), from any and all claims, demands, causes of action, damages, costs, expenses, actual attorneys’ fees, losses or liabilities, in law or in equity, of every kind and nature whatsoever for claims arising out of or in connection with Contractor’s performance of this contract.

- a. Bodily injury including, but not limited to, bodily injury, sickness or disease, emotional injury or death to persons, including, but not limited to, the public, any employees or agents of Contractor, EDCTA, or any other Contractor and;
- b. Damage to property of anyone including loss of use thereof; caused or alleged to be caused in whole or in part by any negligent or otherwise legally actionable act or omission of Contractor or anyone directly or indirectly employed by Contractor or anyone for whose acts Contractor may be liable.

Except as otherwise provided by law, the indemnification provisions above shall apply regardless of the existence of fault or degree of fault of Indemnitees. Contractor, however, shall not be obligated to indemnify Indemnitees for Claims arising from conduct delineated in Civil Code § 2782.

Contractor’s obligation to defend and indemnify shall not be excused because of Contractor’s inability to evaluate liability or because Contractor evaluates liability and determines that Contractor is not liable to the claimant. Contractor shall respond within 30 days to the tender of any claim for defense and indemnity by the State, unless this time has been extended by the State. If Contractor fails to accept or reject a tender of defense and indemnity within 30 days, in addition to any other remedy authorized by law, so much of the money due Contractor under and by virtue of the contract as shall reasonably be considered necessary by

EDCTA, may be retained by EDCTA until disposition has been made of the claim or suit for damages, or until Contractor accepts or rejects the tender of defense, whichever occurs first.

With respect to third party claims against Contractor, Contractor waives any and all rights of any type to express or implied indemnity against EDCTA, its officers, employees, or agents (excluding agents who are design professionals). This Section 12 shall survive termination of this contract.

SECTION 13 – INSURANCE

Prior to commencing the Work, Contractor shall obtain and maintain during the life of this contract, and shall require all Subcontractors, if any, whether primary or secondary, to take out and maintain insurance coverage as required by the Insurance Requirements for Contractors included with the Contract Documents bid package.

SECTION 14 – BONDS

Three (3) executed copies of this Agreement, Insurance Certificates, the Performance Bond, and the Payment Bond shall be provided by Contractor. Only bonds executed by admitted Surety insurers as defined in Code of Civil Procedure § 995.120 shall be accepted. Surety must be a California-admitted surety and listed by the U.S. Treasury with a bonding capacity in excess of the Project cost.

SECTION 15 – CLAUSES INCLUDED

Each and every provision of law and clause required by law to be inserted in this Contract shall be deemed to be inserted herein and the Contract shall be read and enforced as though it were included.

SECTION 16 – ELIGIBLE CONTRACTORS

Contractor acknowledges that, pursuant to Public Contract Code § 6101, no public works or purchase contract shall be awarded to a Contractor, nor shall a Contractor be eligible to receive a public works or purchase contract, who has, in the preceding five years, been convicted of violating a state or federal law respecting the employment of undocumented aliens. Contractor acknowledges that pursuant to Public Contract Code § 6101 no public works or purchase contract shall be awarded to a Contractor, nor shall a Contractor be eligible to receive a public works or purchase contract who has been found to have violated with intent to defraud a public agency while performing a public works project.

Contractor further acknowledges that, pursuant to Public Contract Code § 6109, Contractor is prohibited from performing work on a public works project with a subcontractor who is ineligible to perform work on the public works project pursuant to Labor Code § 1777.1 or § 1777.7. The Labor Commissioner publishes a list of ineligible contractors and subcontractors and distributes the list to awarding bodies under Labor Code § 1777.1.

SECTION 17 – FAMILY SUPPORT ENFORCEMENT

Contractor acknowledges that pursuant to Public Contract Code § 7110 it shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to disclosure of information and compliance with earnings assignment orders, as provided in Family Code Division 9, Part 5, Chapter 8 (commencing with § 5200). Contracts in excess of one hundred thousand dollars (\$100,000.00) require an acknowledgement by Contractor of the policy set forth in Public Contract Code § 7110 and Contractor further acknowledges that it is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the Employment Development Department.

SECTION 18 – PERFORMANCE DURING WORK HOURS

Work shall be performed during regular working hours except that in the event of an emergency or when required to complete the Work in accordance with job progress, work may be performed outside of regular working hours with the advance written consent of EDCTA.

SECTION 19 – LABOR CODE APPLICATION

As provided in Labor Code Division 2, Part 7, Chapter 1, Article 3 (commencing at § 1810), eight (8) hours of labor shall constitute a legal day's work. The time of service of any worker employed at any time by Contractor or by any Subcontractor on any subcontract under this Contract, upon the work or upon any part of the work contemplated by this Contract, is limited and restricted to eight (8) hours during any one calendar day and forty (40) hours during any one calendar week, except as hereinafter provided. Notwithstanding the provision hereinabove set forth, work performed by employees of Contractors in excess of eight (8) hours per day and forty (40) hours during any one week shall be permitted upon this public work provided that compensation for all hours worked in excess of eight (8) hours per day shall be compensated at not less than one and one-half (1½) times the basic rate of pay.

Contractor shall pay to EDCTA a penalty of Twenty-five Dollars (\$25.00) for each worker employed in the execution of this Contract by Contractor, or by any Subcontractor, for each calendar day during which such worker is required or permitted to work more than eight (8) hours in any calendar day and forty (40) hours in any one (1) calendar week, in violation of the provisions of Labor Code Division 2, Part 7, Chapter 1, Article 3 (commencing at § 1810), unless compensation for the workers so employed by Contractor is not less than one and one-half (1½) times the basic rate of pay for all hours worked in excess of eight (8) hours per day.

SECTION 20 – PREVAILING WAGE RATES

Pursuant to the provisions of Labor Code Division 2, Part 7, Chapter 1, Article 3 (commencing at § 1810), Contractor shall pay the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work in the locality in which this public work is to be performed for each craft, classification, or type of worker needed for this Project. The prevailing wage rates are available from the Director of the Department of Industrial Relations ("Director"). Contractor shall post a copy of such wage rates at the Site. Holiday and

overtime work, when permitted by law, shall be paid for at the rate of at least one and one-half (1½) times the above specified rate of *per diem* wages, unless otherwise specified.

SECTION 21 – FORFEITURE AND PAYMENTS FOR BREACH OF PREVAILING WAGE RATES

Pursuant to Labor Code § 1775, Contractor shall as a penalty to EDCTA, forfeit Fifty Dollars (\$50.00) for each calendar day, or portion thereof, for each worker paid less than the prevailing rate of *per diem* wages, determined by the Director, for such craft or classification in which such worker is employed for any public work done under the Agreement by Contractor or by any Subcontractor under it. The amount of the penalty shall be determined by the Labor Commission and shall be based on consideration of Contractor's mistake, inadvertence, or neglect in failing to pay the correct prevailing rate of *per diem* wage, the previous record of Contractor in meeting its prevailing rate of *per diem* wage obligations, or Contractor's willful failure to pay the correct prevailing rate of *per diem* wages. A mistake, inadvertence, or neglect in failing to pay the correct prevailing rate of *per diem* wage is not excusable if Contractor had knowledge of it or the obligations under this part. The difference between such prevailing rate of *per diem* wage and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the prevailing rate of *per diem* wage shall be paid to each worker by Contractor. *Per diem* wages are deemed to include those benefits set forth in Labor Code § 1773.1.

SECTION 22 – CONTRACTOR TO COMPLY WITH LABOR CODE § 1777.5 et seq.

It shall be Contractor's responsibility to know and abide by the requirements of Labor Code §§ 1777.5 et seq. which include, but are not limited to, the requirement to hire apprentices on a public works project.

SECTION 23 – CONTRACTOR TO COMPLY WITH LABOR CODE § 1776

It shall be Contractor's responsibility to know and abide by the requirements of Labor Code § 1776, which include, but are not limited to, the requirement to keep accurate payroll records that shall be available for inspection. In order to comply with Labor Code § 1776, the records must include: names, addresses, Social Security numbers, work classifications, straight time, overtime, and any *per diem*. In addition, the records must be verified by a declaration under penalty of perjury that the records are true and correct, and that the employer has complied with Labor Code §§ 1771, 1811 and 1815.

SECTION 24 – NON-DISCRIMINATION

During the performance of this contract, Contractor and its subcontractors shall not unlawfully discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, medical condition, marital status, age (over 40) or gender.

Contractor and subcontractors hereby agree to ensure that the evaluation and treatment of their employees and applicants for employment are free of such discrimination. Contractors and

subcontractors agree to comply with the provisions of the Fair Employment and Housing Act (Government Code § 12900 et seq.) and the applicable regulations promulgated under California Administrative Code, Title 2, § 11000 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code § 12900, set forth in California Administrative Code, Title 2, Division 4.1, Chapter 5 are incorporated into this contract by reference and made a part hereof as if set forth in full. Contractor and its subcontractors agree to give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

SECTION 25 – INCLUSIONS

Contractor shall include the nondiscrimination and compliance provisions of this section in all subcontracts to perform work under the contract.

THE COMPLETE CONTRACT AS SET FORTH IN PARAGRAPH 1 OF THIS AGREEMENT CONSTITUTES THE ENTIRE AGREEMENT OF THE PARTIES. NO OTHER AGREEMENTS, ORAL OR WRITTEN, PERTAINING TO THE WORK TO BE PERFORMED UNDER THIS CONTRACT, EXISTS BETWEEN THE PARTIES. THIS CONTRACT CAN BE MODIFIED ONLY BY AN EXECUTED WRITTEN AGREEMENT APPROVED BY THE GOVERNING BOARD.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed.

**EL DORADO COUNTY
TRANSIT AUTHORITY**

**CONTRACTOR
Saenz Landscape Construction
Company**

By: Brian James, Executive Director

By: Michael Saenz, Partner

CONTRACTOR's License No. 551658

(CORPORATE SEAL of CONTRACTOR)

CONTRACT AGREEMENT

EXHIBIT “A”

SCHEDULE OF PAYMENTS

EDCTA shall make Payments for the Project Work in conformance with and subject to the terms and conditions for payments as set forth below and in the Construction Agreement, if applicable.

| | | |
|-----|-----|--|
| 10% | due | 35 days after the date on the issued notice to proceed document. |
| 30% | due | 65 days after the date on the issued notice to proceed document. |
| 60% | due | 95 days after the date on the issued notice to proceed document. |
| 5 % | due | 60 days after EDCTA's acceptance and approval of final Project. |

Note: EDCTA shall withhold at least 5% of total labor and materials until final completion and acceptance of the Project. On the expiration of sixty (60) days after the recordation of the Notice of Completion all monies due and payable to Contractor shall be paid, subject to the provisions of Section 5 herein.

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B30200

THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 05/01/25

ACCOUNT: 9910.32

CLASS: 125

TO: SAENZ LANDSCAPE
CONSTRUCTION COMPANY
12167 FOLSOM BLVD, SUITE D
RANCHO CORDOVA, CA 95742

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact: MICHAEL SAENZ

Vendor Phone No: (916) 294-0555

Email Address: MICHAELSAENZ08@ATT.NET

| PROMISED DELIVERY DATE | | TERMS: NET 30 | | |
|---|------|--|--------------|----------------------|
| | | F.O.B. DESTINATION | | |
| QTY | UNIT | DESCRIPTION | UNIT PRICE | EXTENDED TOTAL |
| | | Landscape and construction portion of Phase I of the Bass Lake Road Park & Ride project. | | |
| | | Refer to Bass Lake Park & Ride Improvements Project # 22-04 Bid Schedule (Attached) | | \$389,415.99 |
| | | Contingency (5%) | | \$19,470.80 |
| I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority. | | | SUBTOTAL | \$408,886.79 |
| | | | SHIPPING | \$0.00 |
| | | | SALES TAX | \$0.00 |
| | | | TOTAL | NTE: \$408,886.79 |
| PURCHASING AGENT | | | | |

PLEASE NOTE CONDITIONS ON REVERSE SIDE

"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."

Circle Distributing: Vendor - Accounting - Requestor - Purchasing

BASS LAKE ROAD P&R LANDSCAPE IMPROVEMENTS PROJECT # 22-04

BID SCHEDULE

The following quantities are approximate only and are given for the purpose of comparing proposals. El Dorado County Transit Authority does not expressly or by implication agree that the actual amount of work will correspond with quantities given herein, but reserves the right to increase or decrease the amount of any class or portion of the work as may be deemed necessary or advisable by the Engineer. Payment will be based upon the actual quantities installed or constructed, unless otherwise specified.

Bidder is required to fill out the BID SCHEDULE. The TOTAL COST (Base Bid) shall be used to compare bids.

| ITEM NO. | DESCRIPTION | UNITS | ESTIMATED QUANTITY | UNIT PRICE | TOTAL PRICE |
|-------------------------------|--|-------|--------------------|--------------|---------------------|
| Base Bid | | | | | |
| 1 | CMU Utility Building / Pump Enclosure & Slatted Chain Link Gate & Screen | EA | 1 | \$114,820.00 | \$114,820.00 |
| 2 | 2500 Gallon HDPE Water Tank | EA | 1 | \$5,761.00 | \$5,761.00 |
| 3 | CMU Monument Sign Base | EA | 1 | \$21,784.00 | \$21,784.00 |
| 4 | Electrical Service Sub Panel | EA | 1 | \$18,513.00 | \$18,513.00 |
| 5 | Utility Building Lighting | EA | 2 | \$1,500.00 | \$3,000.00 |
| 6 | 60" Chain Link Fence w/ Top Rail | LF | 582 | \$47.72 | \$27,773.04 |
| 7 | Post & Cable Fencing | LF | 42 | \$89.70 | \$3,767.40 |
| 8 | Decomposed Granite | CY | 46 | \$564.00 | \$25,944.00 |
| 9 | Smooth Ungraded Cobble | SF | 340 | \$16.00 | \$5,440.00 |
| 10 | Place Field Rock Boulders (Rocks On Site) | EA | 37 | \$100.00 | \$3,700.00 |
| 11 | Finish Grading | SF | 17,781 | \$0.75 | \$13,335.75 |
| 12 | Master Valve | EA | 1 | \$1,200.00 | \$1,200.00 |
| 13 | Flow Sensor | EA | 1 | \$1,500.00 | \$1,500.00 |
| 14 | Booster Pump | EA | 1 | \$23,000.00 | \$23,000.00 |
| 15 | Wall Mount Controller | EA | 1 | \$3,000.00 | \$3,000.00 |
| 16 | Mainline Pipe | LF | 1,353 | \$14.00 | \$18,942.00 |
| 17 | Gate Valves | EA | 8 | \$800.00 | \$6,400.00 |
| 18 | Filter Amiad | EA | 1 | \$2,000.00 | \$2,000.00 |
| 19 | Sleeving | LF | 50 | \$25.00 | \$1,250.00 |
| 20 | Lateral & Bubblers (Shrub) | EA | 189 | \$87.00 | \$16,443.00 |
| 21 | Laterals With Bubblers (Trees) | EA | 82 | \$173.00 | \$14,186.00 |
| 22 | Quick Couplers | EA | 5 | \$400.00 | \$2,000.00 |
| 23 | Remote Control Valves | EA | 12 | \$700.00 | \$8,400.00 |
| 24 | Soil Preparation | SF | 12,440 | \$1.10 | \$13,684.00 |
| 25 | Shrubs - 1 Gallon | EA | 117 | \$16.00 | \$1,872.00 |
| 26 | Shrubs - 5 Gallon | EA | 71 | \$35.00 | \$2,485.00 |
| 27 | Trees - 15 Gallon | EA | 42 | \$275.00 | \$11,550.00 |
| 28 | Hydro-seeded Slopes | SF | 10,052 | \$0.40 | \$4,020.80 |
| 29 | 3" depth Top Dress (Shrubs) | CY | 115 | \$60.00 | \$6,900.00 |
| 30 | Mobilization | LF | 1 | - | \$6,745.00 |
| | Sub-Total | | | | \$389,415.99 |
| | Contingency | | | 5% | \$19,470.80 |
| TOTAL COST (Base Bid): | | | | | \$408,886.79 |