

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: August 7, 2025

TO: El Dorado County Transit Authority

FROM: Erik Bergren, Planning and Marketing Manager

SUBJECT: May and June 2025 Ridership Reports

REQUESTED ACTION:

BY MOTION,

Receive and file the May and June 2025 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the months of May and June 2025, Local Fixed Route and Commuter ridership continued to trend up and Demand Response ridership stayed flat. Fiscal Year-to-date ridership was up 24% overall.

In May, Systemwide monthly passenger trips increased by 16.6% compared to the previous year. Demand Response ridership decreased by 6.2%, Local Fixed Route ridership increased by 6.9%, and Commuter ridership increased by 72.1%.

In June, Systemwide monthly passenger trips increased by 23.5% compared to the previous year. Demand Response ridership stayed flat at -1.4%, Local Fixed Route ridership increased by 18.8% and Commuter ridership increased by 57.9%.

Commuter ridership has increased 50% or more compared to the previous year for the last 12 months straight.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-Covid and current ridership trends.

May 2025 Ridership Report

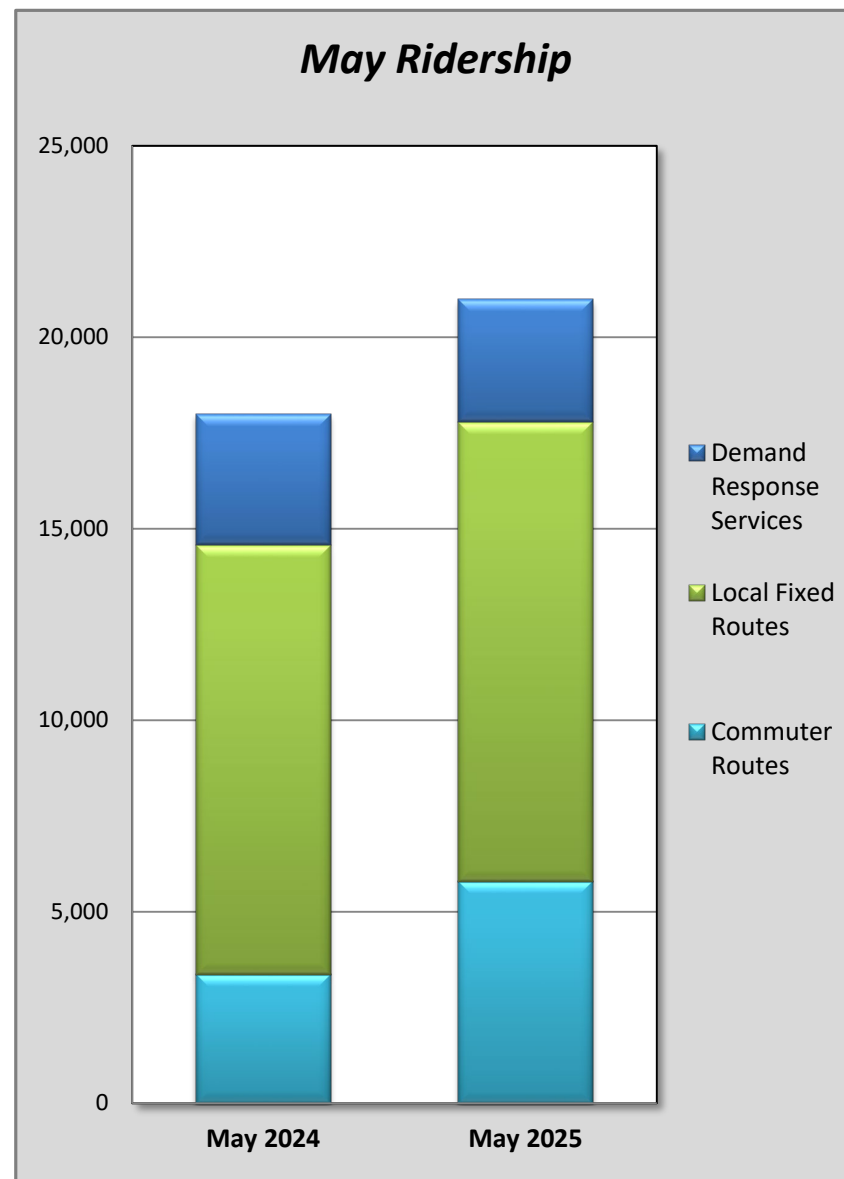


| Demand Response Services | May 2024 | May 2025 | % Change |
|------------------------------|--------------|--------------|--------------|
| Dial-a-Ride | 1,087 | 974 | -10.4% |
| Sac-Med | 41 | 51 | 24.4% |
| ADA Paratransit | 307 | 331 | 7.8% |
| M.O.R.E.* | 778 | 701 | -9.9% |
| Senior Day Care* | 0 | 0 | 0.0% |
| My Ride | 1,198 | 1,142 | -4.7% |
| Total Demand Response | 3,411 | 3,199 | -6.2% |

| Local Fixed Routes | May 2024 | May 2025 | % Change |
|---------------------------------|---------------|---------------|-------------|
| 20 - Placerville | 1,346 | 1,585 | 17.8% |
| 25 - Saturday Express | 333 | 494 | 48.3% |
| 30 - Diamond Springs | 1,326 | 1,293 | -2.5% |
| 35 - Diamond Springs Saturday | 73 | 105 | 43.8% |
| 40 - Cameron Park | 1,073 | 1,272 | 18.5% |
| 50x - 50 Express | 5,393 | 5,525 | 2.4% |
| 60 - Pollock Pines | 1,671 | 1,715 | 2.6% |
| Total Local Fixed Routes | 11,215 | 11,989 | 6.9% |

| Commuter Routes | May 2024 | May 2025 | % Change |
|------------------------------|--------------|--------------|--------------|
| Sacramento Commuter | 2,638 | 5,107 | 93.6% |
| Reverse Commuter | 60 | 17 | -71.7% |
| Sacramento/Tahoe Connector | 668 | 668 | 0.0% |
| Total Commuter Routes | 3,366 | 5,792 | 72.1% |

| | May 2024 | May 2025 | % Change |
|-----------------------------|---------------|---------------|--------------|
| Systemwide | 17,992 | 20,980 | 16.6% |
| Passengers per Revenue Hour | 4.3 | 5.0 | 16.7% |



*Contracted Services - Ridership Determined by Client Enrollment

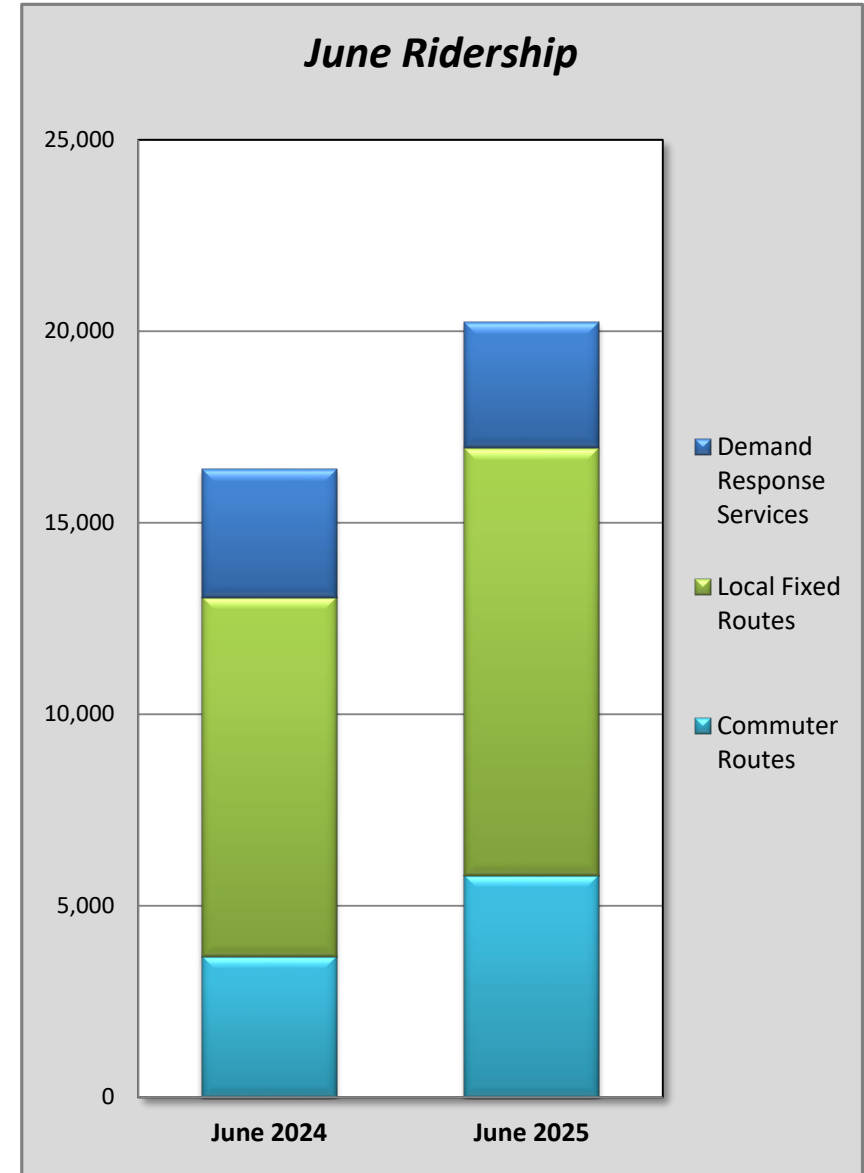
June 2025 Ridership Report

| Demand Response Services | June 2024 | June 2025 | % Change |
|------------------------------|--------------|--------------|--------------|
| Dial-a-Ride | 1,308 | 977 | -25.3% |
| Sac-Med | 36 | 36 | 0.0% |
| ADA Paratransit | 256 | 340 | 32.8% |
| M.O.R.E.* | 739 | 719 | -2.7% |
| Senior Day Care* | 0 | 0 | 0.0% |
| My Ride | 1,000 | 1,219 | 21.9% |
| Total Demand Response | 3,339 | 3,291 | -1.4% |

| Local Fixed Routes | June 2024 | June 2025 | % Change |
|---------------------------------|--------------|---------------|--------------|
| 20 - Placerville | 1,203 | 1,725 | 43.4% |
| 25 - Saturday Express | 355 | 376 | 5.9% |
| 30 - Diamond Springs | 1,027 | 1,106 | 7.7% |
| 35 - Diamond Springs Saturday | 120 | 90 | -25.0% |
| 40 - Cameron Park | 996 | 1,130 | 13.5% |
| 50x - 50 Express | 4,233 | 5,134 | 21.3% |
| 60 - Pollock Pines | 1,445 | 1,584 | 9.6% |
| Total Local Fixed Routes | 9,379 | 11,145 | 18.8% |

| Commuter Routes | June 2024 | June 2025 | % Change |
|------------------------------|--------------|--------------|--------------|
| Sacramento Commuter | 2,863 | 5,022 | 75.4% |
| Reverse Commuter | 45 | 75 | 66.7% |
| Sacramento/Tahoe Connector | 766 | 705 | -8.0% |
| Total Commuter Routes | 3,674 | 5,802 | 57.9% |

| | June 2024 | June 2025 | % Change |
|-----------------------------|---------------|---------------|--------------|
| Systemwide | 16,392 | 20,238 | 23.5% |
| Passengers per Revenue Hour | 4.2 | 5.0 | 21.3% |



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2024 - June 2025

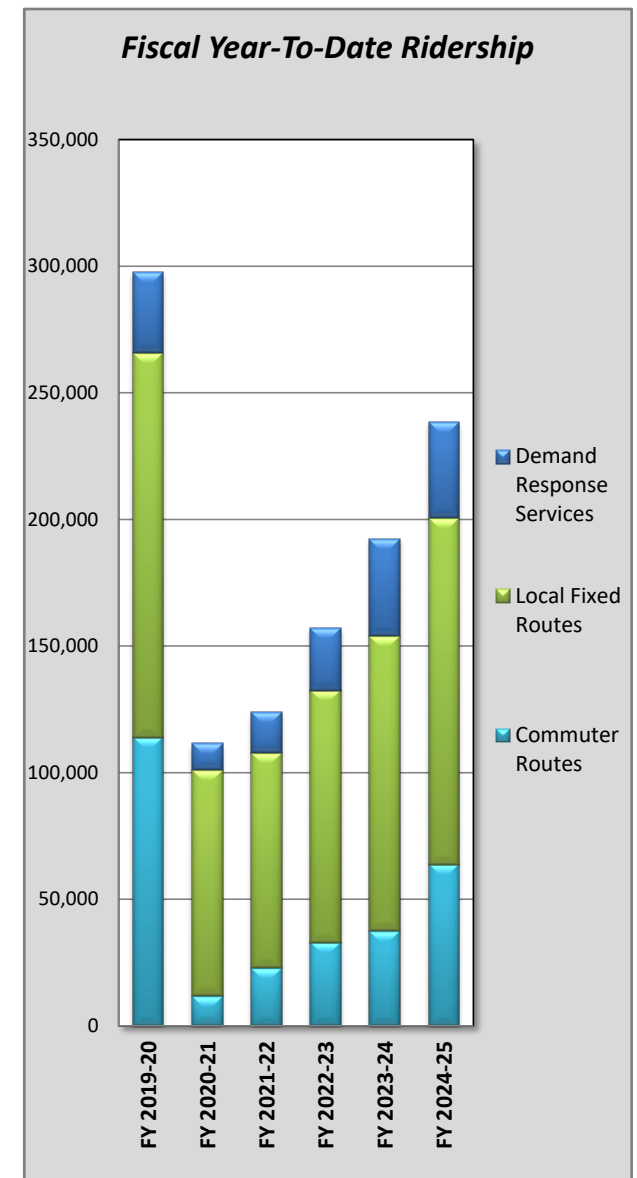


| Demand Response Services | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Dial-a-Ride | 12,685 | 6,258 | 6,986 | 8,931 | 12,926 | 11,669 | -9.7% |
| Sac-Med | 248 | 247 | 370 | 316 | 434 | 473 | 9.0% |
| ADA Paratransit | 647 | 1,718 | 2,779 | 2,823 | 2,948 | 3,268 | 10.9% |
| M.O.R.E.* | 15,336 | 2,238 | 6,097 | 6,994 | 8,870 | 8,523 | -3.9% |
| Senior Day Care* | 3,291 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| My Ride | 0 | 0 | 0 | 5,637 | 13,230 | 14,109 | 6.6% |
| Total Demand Response | 32,207 | 10,461 | 16,232 | 24,701 | 38,408 | 38,042 | -1.0% |

| Local Fixed Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|---------------------------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|
| 20 - Placerville | 38,192 | 12,442 | 12,540 | 15,472 | 15,535 | 18,250 | 17.5% |
| 25 - Saturday Express | 4,941 | 3,516 | 2,301 | 0 | 2,788 | 4,624 | 65.9% |
| 30 - Diamond Springs | 22,573 | 9,463 | 9,644 | 13,168 | 13,466 | 16,195 | 20.3% |
| 35 - Diamond Springs Saturday | 1,423 | 1,003 | 710 | 0 | 799 | 1,348 | 68.7% |
| 40 - Cameron Park | 14,336 | 10,246 | 10,333 | 12,273 | 12,488 | 13,836 | 10.8% |
| 50x - 50 Express | 35,338 | 35,835 | 34,407 | 42,978 | 54,412 | 64,563 | 18.7% |
| 60 - Pollock Pines | 35,014 | 16,893 | 14,838 | 15,773 | 17,075 | 17,860 | 4.6% |
| Total Local Fixed Routes | 151,817 | 89,398 | 84,773 | 99,664 | 116,563 | 136,676 | 17.3% |

| Commuter Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Sacramento Commuter | 113,139 | 11,503 | 16,085 | 23,132 | 26,895 | 53,460 | 98.8% |
| Reverse Commuter | 657 | 143 | 230 | 249 | 698 | 515 | -26.2% |
| Sacramento/Tahoe Connector | 0 | 0 | 6,560 | 9,448 | 9,754 | 9,743 | -0.1% |
| Total Commuter Routes | 113,796 | 11,646 | 22,875 | 32,829 | 37,347 | 63,718 | 70.6% |

| | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| Systemwide | 297,820 | 111,505 | 123,880 | 157,194 | 192,318 | 238,436 | 24.0% |
| Passengers per Revenue Hour | 6.4 | 3.4 | 3.7 | 4.4 | 4.2 | 5.0 | 17.9% |



*Contracted Services - Ridership Determined by Client Enrollment