

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: September 4, 2025
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: July 2025 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the July 2025 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of July 2025, ridership for Demand Response, Local Fixed Routes and Commuter Routes trended up. Fiscal year-to-date ridership was up 11.2% overall.

The attached July 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 11.2% compared to the previous year. Demand Response ridership increased 2.9%, Local Fixed Route ridership increased by 5.1%, and Commuter ridership increased by 29.5%.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

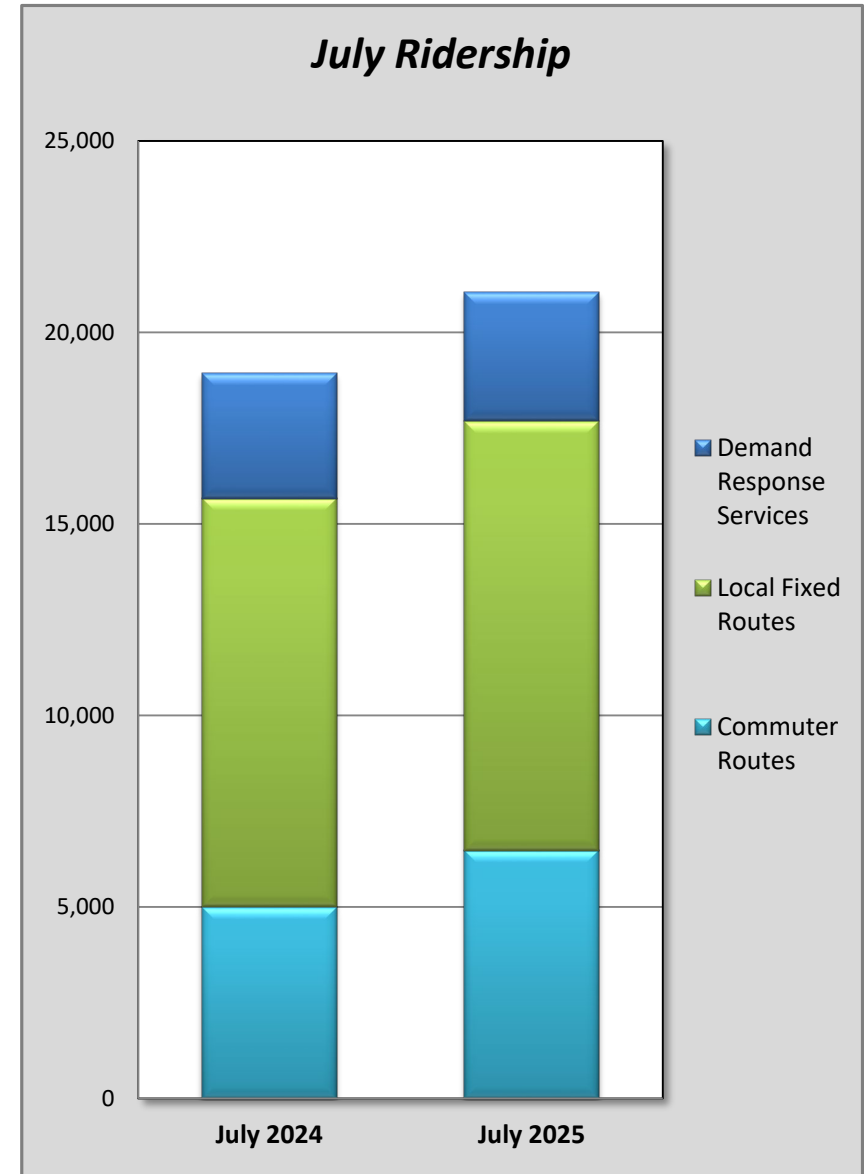
July 2025 Ridership Report

| Demand Response Services | July 2024 | July 2025 | % Change |
|------------------------------|--------------|--------------|-------------|
| Dial-a-Ride | 979 | 996 | 1.7% |
| Sac-Med | 49 | 64 | 30.6% |
| ADA Paratransit | 272 | 316 | 16.2% |
| M.O.R.E.* | 744 | 746 | 0.3% |
| Senior Day Care* | 0 | 0 | 0.0% |
| My Ride | 1,236 | 1,253 | 1.4% |
| Total Demand Response | 3,280 | 3,375 | 2.9% |

| Local Fixed Routes | July 2024 | July 2025 | % Change |
|---------------------------------|---------------|---------------|-------------|
| 20 - Placerville | 1,564 | 1,788 | 14.3% |
| 25 - Saturday Express | 289 | 361 | 24.9% |
| 30 - Diamond Springs | 1,187 | 1,096 | -7.7% |
| 35 - Diamond Springs Saturday | 94 | 121 | 28.7% |
| 40 - Cameron Park | 1,192 | 1,137 | -4.6% |
| 50x - 50 Express | 4,851 | 5,081 | 4.7% |
| 60 - Pollock Pines | 1,489 | 1,627 | 9.3% |
| Total Local Fixed Routes | 10,666 | 11,211 | 5.1% |

| Commuter Routes | July 2024 | July 2025 | % Change |
|------------------------------|--------------|--------------|--------------|
| Sacramento Commuter | 3,984 | 5,658 | 42.0% |
| Reverse Commuter | 26 | 19 | -26.9% |
| Sacramento/Tahoe Connector | 989 | 799 | -19.2% |
| Total Commuter Routes | 4,999 | 6,476 | 29.5% |

| | July 2024 | July 2025 | % Change |
|-----------------------------|---------------|---------------|--------------|
| Systemwide | 18,945 | 21,062 | 11.2% |
| Passengers per Revenue Hour | 4.3 | 4.9 | 13.0% |



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2025

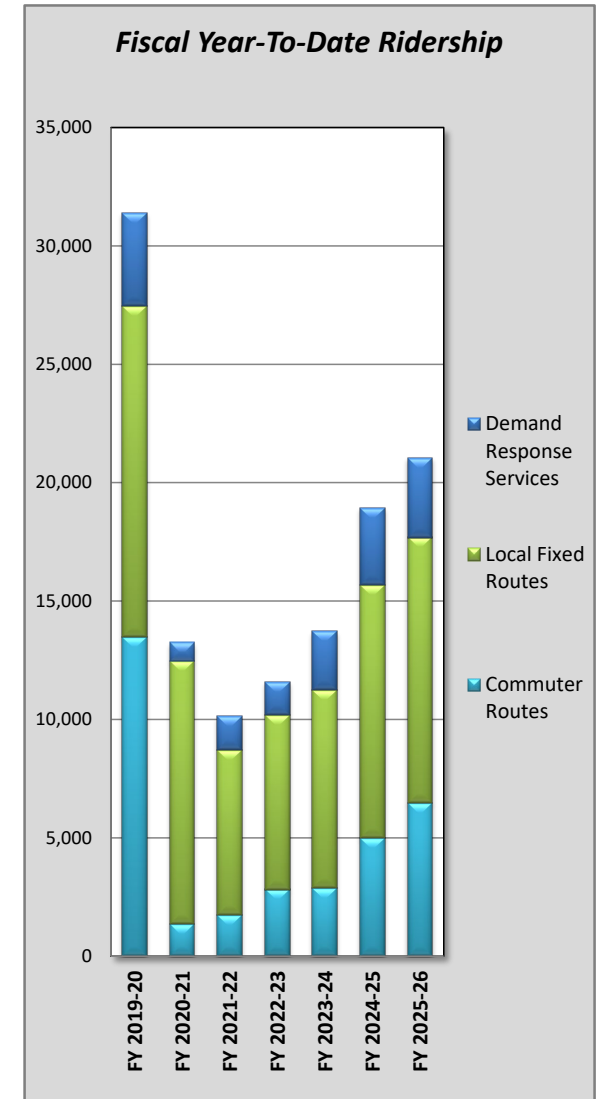


| Demand Response Services | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | % Year Change |
|------------------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Dial-a-Ride | 1,372 | 556 | 561 | 652 | 985 | 979 | 996 | 1.7% |
| Sac-Med | 28 | 18 | 26 | 18 | 29 | 49 | 64 | 30.6% |
| ADA Paratransit | 74 | 105 | 241 | 225 | 188 | 272 | 316 | 16.2% |
| M.O.R.E.* | 1,996 | 102 | 602 | 526 | 560 | 744 | 746 | 0.3% |
| Senior Day Care* | 485 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| My Ride | 0 | 0 | 0 | 0 | 732 | 1,236 | 1,253 | 1.4% |
| Total Demand Response | 3,955 | 781 | 1,430 | 1,421 | 2,494 | 3,280 | 3,375 | 2.9% |

| Local Fixed Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | % Year Change |
|---------------------------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| 20 - Placerville | 3,725 | 2,160 | 1,003 | 1,137 | 1,223 | 1,564 | 1,788 | 14.3% |
| 25 - Saturday Express | 429 | 277 | 335 | 0 | 0 | 289 | 361 | 24.9% |
| 30 - Diamond Springs | 1,932 | 1,105 | 618 | 800 | 919 | 1,187 | 1,096 | -7.7% |
| 35 - Diamond Springs Saturday | 119 | 47 | 84 | 0 | 0 | 94 | 121 | 28.7% |
| 40 - Cameron Park | 1,302 | 1,237 | 765 | 913 | 933 | 1,192 | 1,137 | -4.6% |
| 50x - 50 Express | 3,104 | 3,797 | 2,830 | 3,121 | 3,781 | 4,851 | 5,081 | 4.7% |
| 60 - Pollock Pines | 3,341 | 2,496 | 1,327 | 1,393 | 1,508 | 1,489 | 1,627 | 9.3% |
| Total Local Fixed Routes | 13,952 | 11,119 | 6,962 | 7,364 | 8,364 | 10,666 | 11,211 | 5.1% |

| Commuter Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | % Year Change |
|------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Sacramento Commuter | 13,377 | 1,352 | 1,192 | 1,678 | 1,948 | 3,984 | 5,658 | 42.0% |
| Reverse Commuter | 119 | 11 | 5 | 24 | 17 | 26 | 19 | -26.9% |
| Sacramento/Tahoe Connector | 0 | 0 | 544 | 1,113 | 903 | 989 | 799 | -19.2% |
| Total Commuter Routes | 13,496 | 1,363 | 1,741 | 2,815 | 2,868 | 4,999 | 6,476 | 29.5% |

| | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | % Year Change |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Systemwide | 31,403 | 13,263 | 10,133 | 11,600 | 13,726 | 18,945 | 21,062 | 11.2% |
| Passengers per Revenue Hour | 7.1 | 4.4 | 3.3 | 4.4 | 4.0 | 4.3 | 4.9 | 21.5% |



*Contracted Services - Ridership Determined by Client Enrollment