



# EL DORADO TRANSIT

## EL DORADO COUNTY TRANSIT AUTHORITY TRANSIT ADVISORY COMMITTEE MEETING AGENDA

Regular Meeting

El Dorado County Transit Authority  
6565 Commerce Way  
Diamond Springs, CA 95619

Wednesday, August 13, 2025; 8:15 AM

**Chairperson:** Laurel Brent-Bumb  
**Vice Chairperson:** To be determined

**Executive Director:** Brian James

### CALL TO ORDER AND ROLL CALL

### ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

These items are expected to be routine and non-controversial. They will be acted upon by the TAC at one time without discussion. Any TAC board member, staff member or interested citizen may request an item be removed from the Consent Calendar for discussion. The TAC may also add items from the Agenda to the Consent Calendar if they appear to be non-controversial.

### OPEN FORUM

At this time, any person may comment on any item that is not on the agenda. Please state your name for the record. Action will not be taken on any item that is not on the agenda. Please limit your comments to no more than three (3) minutes. Please give any written material presented at the meeting to the clerk for public record.

1.	<b><u>CONSENT CALENDAR</u></b>	<b><u>PAGE</u></b>
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	A. 1. Confirm Renewing TAC Members ( <i>Bergren</i> ) 2. Select Vice-Chairperson for remaining Calendar Year 2025 3. Recruit Vacant Representative positions	6

B.	Approve the proposed Transit Advisory Committee (TAC) Meeting Calendar for the Next Twelve (12) Months ( <i>Bergren</i> )	8
C.	1. Receive and File Fiscal Year 2025/26 Operating Budget including revisions ( <i>Hewett</i> )	9
	2. Receive and File Fiscal Year 2025/26 Capital Budget	
3.	<b><u>INFORMATION ITEMS</u></b>	
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**PROJECT UPDATES\***

**EXECUTIVE DIRECTOR REPORT\***

**COMMITTEE MEMBER COMMENTS\***

**ADJOURNMENT**

\* Verbal Report

NEXT REGULARLY SCHEDULED  
EL DORADO COUNTY TRANSIT AUTHORITY  
TRANSIT ADVISORY COMMITTEE MEETING  
November 12, 2025; 8:15AM  
El Dorado Transit Office  
6565 Commerce Way  
Diamond Springs, CA 95619

*In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact our office by telephone at (530) 642-5383 extension 229 or by fax at (530) 622-2877. Requests must be made as early as possible, and at least one full business day before the start of the meeting.*



# **EL DORADO TRANSIT**

**EL DORADO COUNTY TRANSIT AUTHORITY  
TRANSIT ADVISORY COMMITTEE MEETING  
CONFORMED MINUTES  
Regular Meeting**

**El Dorado County Transit Authority  
6565 Commerce Way  
Diamond Springs, CA 95619**

**Wednesday, March 26, 2025; 8:15 AM**

**Chairperson:** Laurel Brent-Bumb  
**Vice Chairperson:** Susie Davies

**Executive Director:** Brian James

**CALL TO ORDER AND ROLL CALL**

**The meeting was called to order by Laurel Brent-Bumb at 8:25 AM.**

**Members present:** Laurel Brent-Bumb, Jerry Barton, Kevin Schroder,  
Ellen Yevdakimov

**Members absent:** Susie Davies

**Staff present:** Erik Bergren, Kristin Halverson, Kate Hewett, Brian James, Julie Petersen, Megan Wilcher

**ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR**

These items are expected to be routine and non-controversial. They will be acted upon by the TAC at one time without discussion. Any TAC board member, staff member or interested citizen may request an item be removed from the Consent Calendar for discussion. The TAC may also add items from the Agenda to the Consent Calendar if they appear to be non-controversial.

**Adoption of the Agenda and Approval of the consent calendar with the following changes: Pull item 1B for discussion**

**M/S:** Yevdakimov/Barton  
**Ayes:** Barton, Brent-Bumb, Schroder, Yevdakimov  
**Absent:** Davies

**OPEN FORUM**

None

**1. CONSENT CALENDAR**

- A. Conformed Minutes of September 25, 2024 (*Wilcher*)
- B. Receive and File Independent Financial Audit, Single Audit and Compliance Reports for Fiscal Year 2023/24 for the El Dorado County Transit Authority (*Hewett*)

**Item pulled from Consent Calendar for discussion**

**M/S: Yevdakimov/Barton**  
**Ayes: Barton, Brent-Bumb, Schroder, Yevdakimov**  
**Absent: Davies**

**2. ACTION ITEMS**

- A.
  - 1. Receive and File Fiscal Year 2025/26 Preliminary Operating Budget including Revisions (*Hewett*)
  - 2. Receive and File Fiscal Year 2025/26 Preliminary Capital Budget

**Item approved unanimously by Committee**

**M/S: Schroder/Barton**  
**Ayes: Barton, Brent-Bumb, Schroder, Yevdakimov**  
**Absent: Davies**

- B. Approve the Transit Advisory Committee (TAC) Meeting Calendar for the Next Twelve (12) Months (*Bergren*)

**Committee members requested meeting more frequently. Staff will revise the meeting schedule and present at a future meeting to be scheduled**

- C.
  - 1. Confirm Renewing TAC Members (*Bergren*)
  - 2. Recruit Vacant Representative positions

**Committee members and staff discussed recruiting efforts and confirmed existing Committee members. No vote taken.**

**3. INFORMATION ITEMS**

- A. Receive and File the **Fiscal Year 2024/25 6-Month Administrative Operations Report** (*Bergren*)

**B. Newsletter October 2024 – December 2024 and Newsletter January 2025 – March 2025 (*Bergren*)**

**C. Bus Wrap Winner 2025 (*Bergren*)**

**All Information Items are informational in nature and not voted on.**

**PROJECT UPDATES\***

**EXECUTIVE DIRECTOR REPORT\***

**COMMITTEE MEMBER COMMENTS\***

**ADJOURNMENT**

**The meeting was adjourned at 9:51 AM**

**Respectfully Submitted,**

**Megan Wilcher  
Secretary to the Board**

\* Verbal Report

AGENDA ITEM 2 A  
Action Item

**MEMORANDUM**

**DATE:** August 13, 2025

**TO:** El Dorado County Transit Authority  
Transit Advisory Committee

**FROM:** Erik Bergren, Planning and Marketing Manager

**SUBJECT:** El Dorado County Transit Authority Transit Advisory Committee  
(TAC) Members

**REQUESTED ACTION:**  
**BY MOTION,**

- 1. Confirm TAC Members**
- 2. Select Vice-Chairperson for remaining Calendar Year 2025**
- 3. Recruit Vacant Representative Positions**

**BACKGROUND**

As noted in the Bylaws for the El Dorado County Transit Authority (El Dorado Transit), a Transit Advisory Committee (TAC) shall be established to review the operation of the transit system, monitor levels of service and provide advice to the Executive Director. A methodology for establishing the TAC is not included in the Bylaws however; the TAC has had representation since 1993.

**DISCUSSION**

The TAC term of appointment is two (2) years and may be renewed for an additional two (2) years. The objective of this action is to comply with the Bylaws and support active participation. The El Dorado County Transit Authority Board of Directors approves the TAC membership after appointment.

With the recent retirement of the acting Vice-Chairperson, it is necessary for the TAC members to select a new Vice Chairperson for the remainder of the 2025 Calendar Year.

Staff requests that the TAC confirm new and current TAC members, select a new Vice-Chairperson and recruit a Student Population representative and Low Income Population representative. Current TAC representation is shown in the following table.

<b>REPRESENTATION</b>	<b>NAME</b>	<b>APPOINTMENT DATE</b>	<b>TERM EXPIRATION</b>	<b>OPTIONAL RENEWAL EXPIRATION</b>
Senior Representative	Ellen Yevdakimov	5/19/2025	5/19/2027	5/19/2029
Disabled Population	Kelli Nuttall	8/13/2025	8/13/2027	8/13/2029
Chamber of Commerce	Laurel Brent-Bumb	5/19/2025	5/19/2027	5/19/2029
50 Corridor Transportation Management Agency	Cheryl Croshere	5/19/2025	5/19/2027	5/19/2029
El Dorado County Transportation Commission	Jerry Barton	3/26/2025	3/26/2027	3/26/2029
Commuter Population	Kevin Schroder	3/26/2025	3/26/2027	3/26/2029
General Public Population	Nick Speal	8/13/2025	8/13/2027	8/13/2029
Student Population	Open	Open	Open	Open
Low Income Population	Open	Open	Open	Open

**FISCAL IMPACT**

None

AGENDA ITEM 2 B  
Action Item

**MEMORANDUM**

**DATE:** August 13, 2025

**TO:** El Dorado County Transit Authority  
Transit Advisory Committee

**FROM:** Erik Bergren, Planning and Marketing Manager

**SUBJECT:** Transit Advisory Committee (TAC) Meeting Calendar for the Next  
Twelve (12) Months - PROPOSED

**REQUESTED ACTION:**  
**BY MOTION,**

**Approve the proposed Transit Advisory Committee (TAC) Meeting  
Calendar for the next twelve (12) months**

**BACKGROUND**

As noted in the Bylaws for the El Dorado County Transit Authority (El Dorado Transit), a Transit Advisory Committee (TAC) shall be established to review the operation of the transit system, monitor levels of service and provide advice to the Executive Director.

**DISCUSSION**

The TAC schedule is determined by the TAC members in coordination with El Dorado Transit staff. Traditionally, TAC meetings are held on Wednesdays and are scheduled in coordination with Board budget reviews.

Staff recommends the following meeting schedule for the next twelve (12) months:

Wednesday, November 12, 2025 at 8:15 am  
Wednesday, February, 11, 2026 at 8:15 am  
Wednesday, May 13, 2026 at 8:15 am  
Wednesday, August 12, 2026 at 8:15 am

AGENDA ITEM 2 C  
Action Item

**MEMORANDUM**

**DATE:** August 13, 2025

**TO:** El Dorado County Transit Authority  
Transit Advisory Committee

**FROM:** Kate Hewett, Finance Manager

**SUBJECT:** Fiscal Year 2025/26 Operating and Capital Budgets

**REQUESTED ACTION:**

**BY MOTION,**

- 1. Receive and File Fiscal Year 2025/26 Operating Budget including revisions**
- 2. Receive and File Fiscal Year 2025/26 Capital Budget**

**BACKGROUND**

The Bylaws of the El Dorado County Transit Authority (El Dorado Transit) require the Executive Director to submit preliminary operating and capital budgets on or before the March meeting of each year and Board adoption of the preliminary budgets by April 15<sup>th</sup> of each year. Final operating and capital budgets are to be proposed to the Board on or before June 15 of each year with final adoption required by July 15<sup>th</sup>.

On March 6, 2025, the fiscal year (FY) 2025/26 Preliminary Operating and Capital Budgets were presented for full Board review. El Dorado Transit is required to operate within a balanced budget.

On April 3, 2025, the Board Adopted the Preliminary Operating and Capital Budgets.

On May 1, 2025, the Board Adopted Resolution 25-12 authorizing the Executive Director to claim Transportation Development Act (TDA) funds for FY 2025/26 Operating Budget.

On May 21, 2025, the Ad Hoc Budget Review Committee met for a complete review and discussion covering the proposed Operating and Capital Budgets. This included Chair David Yarbrough, Vice-Chair Brian Veerkamp, Executive Director Brian James, and Finance Manager Kate Hewett.

On June 5, 2025, the Board Adopted Resolutions 25-19 and 25-20 finalizing the FY 2025/26 Operating and Capital Budgets.

## **DISCUSSION**

No changes to the Operating Budget FY 2025/26 have been made since the adoption on June 5, 2025.

Final premium amounts have been received from the CalTIP for Public Liability, Vehicle Physical Damage, and Employment Practices Liability Insurance (EPLI) packages. Workers' Compensation rates have also been received from Special Districts Risk Management Authority (SDRMA).

There have been three changes made to the Capital Improvement Plan (CIP) and Budget since adoption on June 5, 2025, revisions included in provided CIP.

1. Increase in CIP # 24-02: Surveillance & Lighting  
Adopted Budget (on June 5, 2025) = \$451,000  
Proposed Budget (on August 7, 2025) = \$494,500
2. Addition of CIP # 26-03: Mobile Router Replacement  
Proposed Budget (on August 7, 2025) = \$29,276
3. Closing of CIP # 22-05: Scheduling Software and Dispatching Software Replacement  
Adopted Budget = \$230,000.00  
Actual Expenses = \$235,589.71  
Over Budget by \$5,589.71

Staff is requesting the TAC receive and file the Fiscal Year 2025/26 Preliminary Operating and Capital Budgets as presented.

## **FISCAL IMPACT**

The FY 2025/26 Operating Budget as presented reflects a projected \$11,289,518 in total operating expenditures balanced to anticipated Federal, State and project specific operating revenues.

The Capital Budget reflects a total budget of \$11,183,831 in project costs.

**EL DORADO COUNTY TRANSIT AUTHORITY  
PROPOSED FINAL OPERATING BUDGET 2025/2026**

OPERATING BUDGET		FY2025/26	FY2025/26	
REVENUE ACCOUNTS		Prelim Operating Adopted 04/03/25	Final Operating Adopted 6/5/2025	Difference
4000.00	Transportation Development Act (TDA/LTF)	\$6,100,000	<b>\$6,116,668</b>	\$16,668
4100.00	Federal Transit Administration (FTA) Section 5311 Grant	\$761,477	<b>\$777,840</b>	\$16,363
4100.05	Federal Transit Administration (FTA) Section 5311(f) Grant	\$75,000	\$75,000	\$0
4100.06	Federal Transit Administration (FTA) ARPA Section 5311 Grant	\$138,875	<b>\$277,750</b>	\$138,875
4107.03	Fair Shuttle AB2766 Grant	\$32,000	\$32,000	\$0
4112.00	Federal Transit Administration (FTA) ARPA Section 5307 Grant	\$189,221	<b>\$567,661</b>	\$378,440
4270.00	State Transit Assistance (STA)	\$1,893,660	\$1,893,660	\$0
4300.00	Cash Fares	\$112,000	\$112,000	\$0
4310.00	Contract Services	\$184,000	\$184,000	\$0
4330.00	Commuter Route Fare Media	\$675,000	\$675,000	\$0
4350.00	Local Route Fare Media	\$100,000	\$100,000	\$0
4360.00	Paper Scrip	\$13,000	\$13,000	\$0
4370.00	CCJPA	\$132,249	\$132,249	\$0
4400.00	Advertising Revenue	\$23,000	\$23,000	\$0
4970.00	Interest Income	\$170,000	\$170,000	\$0
4990.00	Misc. Revenue	\$400	\$400	\$0
5060.00	Offset Reserve Fund - CalTIP (Restricted)	\$139,290	\$139,290	\$0
<b>TOTAL REVENUES</b>		<b>\$10,739,172</b>	<b>\$11,289,518</b>	<b>\$550,346</b>
<b>SALARY &amp; BENEFIT ACCOUNTS</b>				
5010.00	Regular Employees	\$4,401,372	<b>\$4,449,998</b>	\$48,626
5010.02	Temporary Employees	\$150,000	\$150,000	\$0
5010.07	Overtime	\$120,000	\$120,000	\$0
5010.08	On Call Pay	\$7,000	\$7,000	\$0
5010.09	ARBRK and Shift Pay	\$60,000	\$60,000	\$0
5020.01	Employee Retirement	\$750,000	\$750,000	\$0
5020.02	Health Insurance	\$1,770,000	\$1,770,000	\$0
5020.03	Unemployment Insurance	\$15,000	\$15,000	\$0
5020.04	LT Disability/Life Ins	\$46,000	\$46,000	\$0
5020.05	Worker's Comp	\$159,000	<b>\$190,000</b>	\$31,000
5070.01	OASDI - Payroll Tax - FICA	\$8,500	\$8,500	\$0
5070.02	MEDICARE - Payroll Tax	\$60,000	\$60,000	\$0
<b>TOTAL SALARY &amp; BENEFITS</b>		<b>\$7,546,872</b>	<b>\$7,626,498</b>	<b>\$79,626</b>
<b>SERVICE &amp; SUPPLY ACCOUNTS</b>				
5030.00	Professional Services	\$250,000	\$250,000	\$0
5030.10	Employee Medical Exams	\$15,000	\$15,000	\$0
5030.30	Background Checks	\$2,000	\$2,000	\$0
5040.00	Vehicle Maintenance (In-House)	\$460,000	\$460,000	\$0
5040.01	Fuel Purchase	\$750,000	<b>\$824,720</b>	\$74,720
5040.02	Vehicle Maintenance/Tires & Tubes	\$125,000	\$125,000	\$0
5040.03	Vehicle Maintenance/Lubricants	\$37,000	\$37,000	\$0
5040.04	Vehicle Maintenance/Small Tools - Shop	\$5,000	\$5,000	\$0
5040.80	Vehicle Maintenance/Sales Tax/ Fuel & Lub.	\$45,000	\$45,000	\$0
5050.01	Communications - Phone	\$30,000	\$30,000	\$0
5050.02	Utilities	\$61,000	\$61,000	\$0
5050.03	Utilities/ Park & Rides	\$30,000	\$30,000	\$0
5060.01	Insurance Premiums/Public Liability	\$365,000	<b>\$500,000</b>	\$135,000
5060.02	Insurance Premiums/Physical Damage	\$30,000	<b>\$40,000</b>	\$10,000
5060.03	Insurance Premiums/Commercial	\$15,000	\$15,000	\$0
5060.04	Insurance Premium EPLI Package	\$35,000	<b>\$28,000</b>	-\$7,000
5090.00	Operating Expense - Other	\$3,500	\$3,500	\$0
5090.01	Household Expenses	\$23,000	\$23,000	\$0
5090.02	Shop Clothing & Supplies	\$10,000	\$10,000	\$0
5090.05	Uniforms - Other	\$20,000	\$20,000	\$0
5090.06	Service Contracts/Equipment	\$200,000	\$200,000	\$0
5090.08	Pubs/Legal Notices	\$2,500	\$2,500	\$0
5090.20	Communications - Radio	\$500	\$500	\$0
5090.30	Staff Development/Travel	\$60,000	\$60,000	\$0
5090.40	Memberships	\$6,000	\$6,000	\$0
5090.50	Safety Equipment/Training	\$2,500	\$2,500	\$0
5090.70	Office Expense	\$22,000	\$22,000	\$0
5090.72	Bank Charges	\$1,500	\$1,500	\$0
5090.73	Credit Card Charge Fees	\$6,000	\$6,000	\$0
5090.74	Connect Card Administration Expenses	\$11,000	\$11,000	\$0
5090.75	Printing	\$10,000	\$10,000	\$0
5090.80	Postage	\$4,000	\$4,000	\$0
5120.00	Rents/Leases	\$16,000	\$16,000	\$0
5140.01	Equipment Purchase - Data Processing	\$1,000	\$1,000	\$0
5140.05	Equipment Purchase - Office	\$1,800	\$1,800	\$0
5150.00	Special Department Expense	\$1,500	\$1,500	\$0
5150.01	Marketing	\$15,000	\$15,000	\$0
5160.00	Maintenance/Other	\$2,000	\$2,000	\$0
5160.01	Maintenance/Buildings	\$25,000	\$25,000	\$0
5160.03	Maintenance/Equipment	\$10,000	\$10,000	\$0
5160.05	Maintenance/Grounds	\$6,500	\$6,500	\$0
5160.07	Park and Ride Maintenance	\$20,000	\$20,000	\$0
5160.09	Maintenance/Bus Stop	\$4,000	\$4,000	\$0
4108.03	Fair Shuttle AB2766 Grant	\$0	\$0	\$0
5008.01	MY RIDE - Mileage Expenses	\$140,000	\$140,000	\$0
6270.00	Contingency	\$312,000	<b>\$570,000</b>	\$258,000
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$3,192,300</b>	<b>\$3,663,020</b>	<b>\$470,720</b>
<b>TOTAL OPERATING EXPENSES</b>		<b>\$10,739,172</b>	<b>\$11,289,518</b>	<b>\$550,346</b>



**El Dorado County Transit Authority**  
**Preliminary Capital Improvement Plan Budget FY 2025/26**

Status	CIP Project Number	Project Description	Completion Estimate (FY)	Project Budget	Previous Years Expenditures	STA* \$10,986,108	FTA Section 5307 \$738,792	FTA Section 5339 \$1,602,229	LCTOP \$1,422,022	ZETCP \$9,245,564	TIRCP \$123,000	SB1 / SGR \$1,243,364	Unfunded
ACTIVE	20-04	Maintenance Facility Swamp Cooler and Steam Cleaner Modifications	2025/26	\$168,675	\$30,948	\$137,727							\$0
ACTIVE	22-02	El Dorado Hills Park and Ride Improvements	2027/28	\$2,800,000	\$0	\$1,789,448	\$738,792	\$271,760					\$0
ACTIVE	22-03	Zero Emission Vehicles and Infrastructure	2027/28	\$2,956,600	\$137,500	\$59,135		\$935,000	\$1,422,022	\$402,943			\$0
ACTIVE	22-04	Bass Lake Park & Ride - Phase I	2026/27	\$800,000	\$309,376	\$490,624							\$0
CLOSED	22-05	Scheduling and Dispatching Software Replacement	2025/26	\$230,000	\$235,752								\$0
ACTIVE	23-02	Bus Parking Lot Rehabilitation	2026/27	\$1,411,300	\$112,500	\$55,436						\$1,243,364	\$0
ACTIVE	24-02	Passenger Security Surveillance & Lighting	2025/26	\$494,500	\$239,813	\$254,687							\$0
ACTIVE	24-04	Collision Avoidance System Upgrade	2025/26	\$358,050	\$240,181	\$117,870							\$0
ACTIVE	25-03	Cambridge Road Park and Ride Improvements	2026/27	\$950,000	\$0	\$950,000							\$0
ACTIVE	25-04	Placerville Station Upgrades	2025/26	\$55,000	\$0	\$55,000							\$0
ACTIVE	25-05	Payment Acceptance Device Hardware and Processor Services	2025/26	\$187,168	\$0	\$64,168					\$123,000		\$0
ACTIVE	25-06	Vehicle Replacement - Demand Response/Micro-Transit	2026/27	\$663,262	\$0	\$267,793		\$395,469					\$0
ACTIVE	26-01	Administration / Maintenance Facility Equipment	2025/26	\$40,000	\$0	\$40,000							\$0
ACTIVE	26-02	Bus Stop Improvements, Maintenance and Repairs	2025/26	\$40,000	\$0	\$40,000							\$0
ACTIVE	26-03	Cradlepoint Mobile Router Replacements	2025/26	\$29,276	\$0	\$29,276							\$0
<b>Project Totals</b>				\$11,183,831	\$1,306,069	\$4,351,164	\$738,792	\$1,602,229	\$1,422,022	\$402,943	\$123,000	\$1,243,364	<b>\$0</b>
<b>Remaining Funds Available</b>						\$6,634,945	\$0	\$0	\$0	\$8,842,621	\$0	\$0	

\*Balance Per FY 2023/24 Audited Financials

Project Status: In Progress Funded Unfunded Closed

AGENDA ITEM 3 A  
Information Item

**MEMORANDUM**

**DATE:** August 13, 2025

**TO:** El Dorado County Transit Authority  
Transit Advisory Committee

**FROM:** Kate Hewett, Finance Manager

**SUBJECT:** Audit Question Responses asked during the March 26, 2025 TAC Meeting

**REQUESTED ACTION:**  
**BY MOTION,**

**No Action. Information item.**

**BACKGROUND**

At the March 2025 El Dorado County Transit Authority Transit Advisory Committee (TAC) Meeting, the FY 2023/24 Independent Financial Audit was received and filed. There were some questions asked which are stated below and answered.

**DISCUSSION**

1. Note B – Cash and Cash Equivalents - Deposits in Financial Institutions increased from \$7,411,804 (in 2023) to \$12,429,586 (in 2024). Why?
  - Interest drastically increased from FY 2022/23 to FY 2023/24.
  - Allocated more funds to Operating Expenses in FY 2023/24, compared to allocating more funds to Capital Expenses in FY 2022/23.
  - Ridership increased in FY 2023/24 so resulted in more farebox revenue.
2. In 2023, Federal Grant Funds equaled \$1,731,998 but in 2024, Federal Grant Funds equaled \$1,164,573. What makes up Federal Grant Funds?

Grants	FY 2022/23	FY 2023/24
Federal Transit Administration Section 5311	\$741,022	\$761,477
Federal Transit Administration Section 5311(f)	\$68,750	\$75,000
Federal Transit Administration Section 5311 ARPA	\$0.00	\$138,875
Federal Transit Administration Section 5311 CRRSAA	\$738,717	\$0.00
Federal Transit Administration Section 5307 ARPA	\$183,509	\$189,221
<b>Total</b>	<b>\$1,731,998</b>	<b>\$1,164,573</b>

3. Professional Services increased from \$183,605 (in 2023) to \$281,448 (in 2024). Why?
  - In FY 2023/24, two project-specific professional services (not yearly reoccurrences), were utilized:
    - Compensation and Benefit Study approximately \$25,000
    - Short-Range Transit Plan approximately \$72,000
4. Utilities increase from \$67,841 (in 2023) to \$79,128 (in 2024). Why?
  - FY 2022/23 was the last year that our SLT Route was considered a demonstration project which allowed us to allocate \$12,507 in Utilities expenses to our South Lake Tahoe Demonstration Project funds.
5. Miscellaneous increased from \$45,103 (in 2023) to \$116,541 (in 2024), why?
  - MyRide Mileage Reimbursement increased from approximately \$40,000 (in 2023) to approximately \$102,000 (in 2024).

**FISCAL IMPACT**

None

AGENDA ITEM 3 B  
Information Item

**MEMORANDUM**

**DATE:** August 13, 2025

**TO:** El Dorado County Transit Authority  
Transit Advisory Committee

**FROM:** Erik Bergren, Planning and Marketing Manager

**SUBJECT:** El Dorado County Transit Authority Traffic Light Pinch Point  
Analysis

**REQUESTED ACTION:**  
**BY MOTION,**

**No Action. Information item.**

**BACKGROUND**

At the March 26, 2025 El Dorado County Transit Authority Transit Advisory Committee (TAC) Meeting, traffic light pinch point optimization was discussed as a potential solution to increasing On-Time Performance for local fixed routes.

**DISCUSSION**

El Dorado Transit staff analyzed the traffic light intersections on all fixed routes and identified 35 potential pinch points. Staff discussed and studied all local routes and did not find any major issues or delays caused by any intersections in the service area. Staff will continue to monitor potential issues and continue discussions with El Dorado County staff and City of Placerville staff on future solutions should delays become more prevalent.

**FISCAL IMPACT**

None

AGENDA ITEM 3 C  
Information Item

**MEMORANDUM**

**DATE:** August 13, 2025  
**TO:** El Dorado County Transit Authority  
Transit Advisory Committee  
**FROM:** Erik Bergren, Planning and Marketing Manager  
**SUBJECT:** Quarterly Ridership Reports

**REQUESTED ACTION:**  
**BY MOTION,**

**No action. Information item.**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports quarterly and fiscal year-to-date ridership at each Transit Advisory Committee meeting.

**DISCUSSION**

For the months of April, May and June 2025, Local Fixed Route and Commuter ridership continued to trend up and Demand Response ridership stayed flat or decreased slightly. Fiscal Year-to-date ridership was up 24% overall.

In April, Systemwide monthly passenger trips increased by 21.3% compared to the previous year. Demand Response ridership decreased by 10.1%, Local Fixed Route ridership increased by 11.5%, and Commuter ridership increased by 85.6%.

In May, Systemwide monthly passenger trips increased by 16.6% compared to the previous year. Demand Response ridership decreased by 6.2%, Local Fixed Route ridership increased by 6.9%, and Commuter ridership increased by 72.1%.

In June, Systemwide monthly passenger trips increased by 23.5% compared to the previous year. Demand Response ridership stayed flat at -1.4%, Local Fixed Route ridership increased by 18.8% and Commuter ridership increased by 57.9%.

Commuter ridership has increased 50% or more compared to the previous year for the last 12 months straight.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-Covid and current ridership trends.

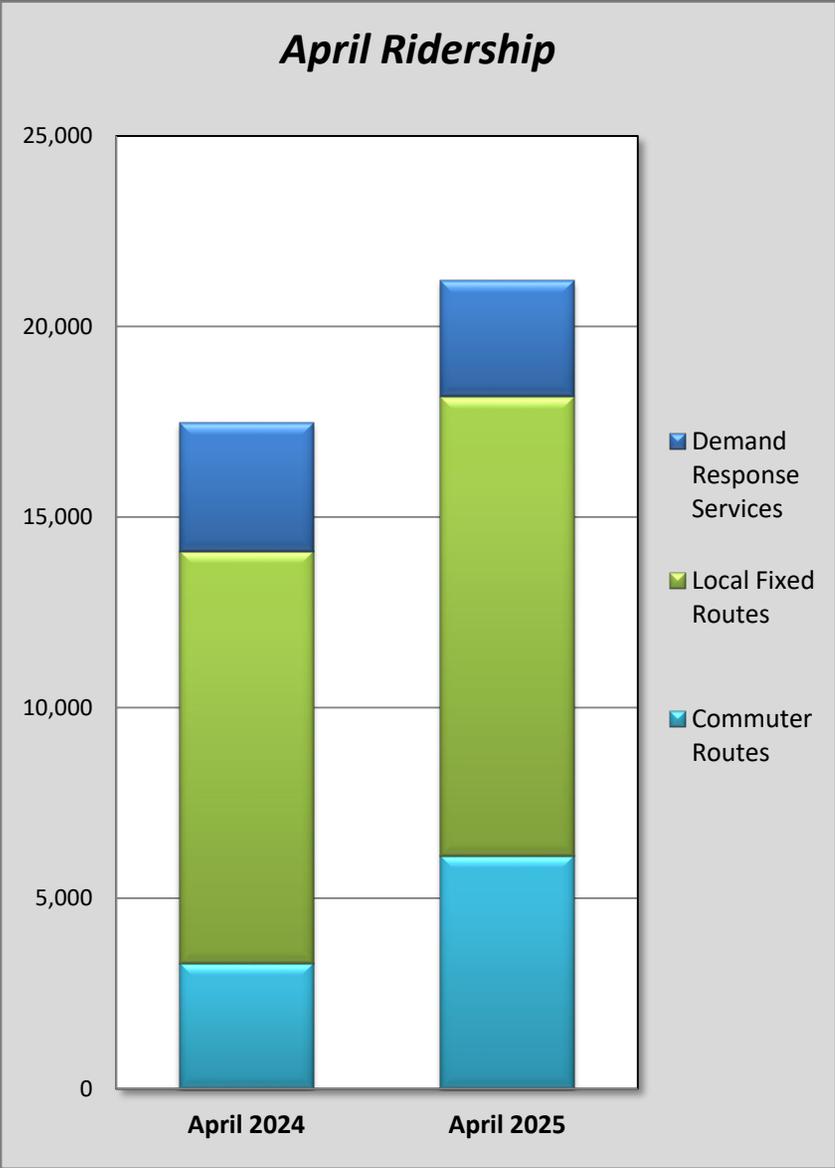
# April 2025 Ridership Report

Demand Response Services	April 2024	April 2025	% Change
Dial-a-Ride	1,114	962	-13.6%
Sac-Med	30	53	76.7%
ADA Paratransit	314	271	-13.7%
M.O.R.E.*	825	699	-15.3%
Senior Day Care*	0	0	0.0%
My Ride	1,101	1,056	-4.1%
<b>Total Demand Response</b>	<b>3,384</b>	<b>3,041</b>	<b>-10.1%</b>

Local Fixed Routes	April 2024	April 2025	% Change
20 - Placerville	1,308	1,617	23.6%
25 - Saturday Express	306	347	13.4%
30 - Diamond Springs	1,303	1,361	4.5%
35 - Diamond Springs Saturday	74	74	0.0%
40 - Cameron Park	1,066	1,210	13.5%
50x - 50 Express	5,227	5,928	13.4%
60 - Pollock Pines	1,521	1,507	-0.9%
<b>Total Local Fixed Routes</b>	<b>10,805</b>	<b>12,044</b>	<b>11.5%</b>

Commuter Routes	April 2024	April 2025	% Change
Sacramento Commuter	2,640	5,440	106.1%
Reverse Commuter	50	19	-62.0%
Sacramento/Tahoe Connector	603	653	8.3%
<b>Total Commuter Routes</b>	<b>3,293</b>	<b>6,112</b>	<b>85.6%</b>

	April 2024	April 2025	% Change
<b>Systemwide</b>	<b>17,482</b>	<b>21,197</b>	<b>21.3%</b>
Passengers per Revenue Hour	4.3	5.1	17.3%



\*Contracted Services - Ridership Determined by Client Enrollment

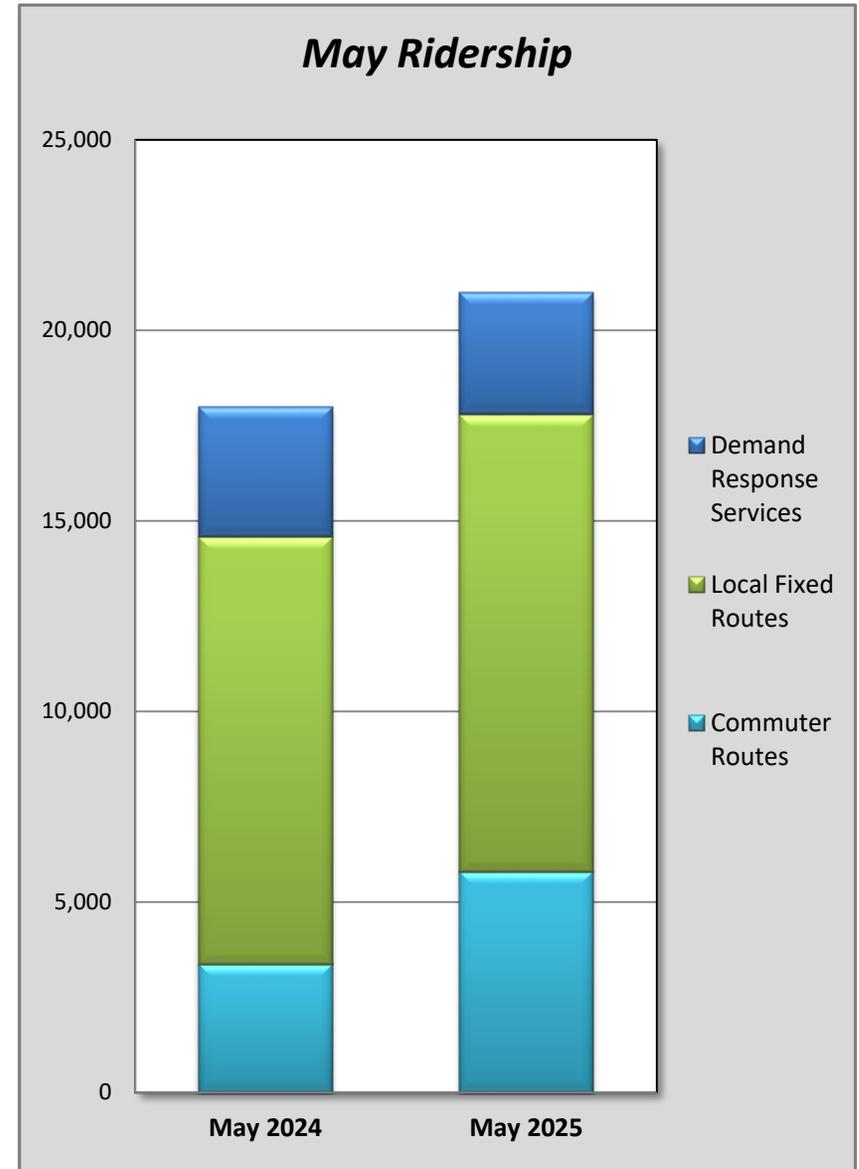
# May 2025 Ridership Report

Demand Response Services	May 2024	May 2025	% Change
Dial-a-Ride	1,087	974	-10.4%
Sac-Med	41	51	24.4%
ADA Paratransit	307	331	7.8%
M.O.R.E.*	778	701	-9.9%
Senior Day Care*	0	0	0.0%
My Ride	1,198	1,142	-4.7%
<b>Total Demand Response</b>	<b>3,411</b>	<b>3,199</b>	<b>-6.2%</b>

Local Fixed Routes	May 2024	May 2025	% Change
20 - Placerville	1,346	1,585	17.8%
25 - Saturday Express	333	494	48.3%
30 - Diamond Springs	1,326	1,293	-2.5%
35 - Diamond Springs Saturday	73	105	43.8%
40 - Cameron Park	1,073	1,272	18.5%
50x - 50 Express	5,393	5,525	2.4%
60 - Pollock Pines	1,671	1,715	2.6%
<b>Total Local Fixed Routes</b>	<b>11,215</b>	<b>11,989</b>	<b>6.9%</b>

Commuter Routes	May 2024	May 2025	% Change
Sacramento Commuter	2,638	5,107	93.6%
Reverse Commuter	60	17	-71.7%
Sacramento/Tahoe Connector	668	668	0.0%
<b>Total Commuter Routes</b>	<b>3,366</b>	<b>5,792</b>	<b>72.1%</b>

	May 2024	May 2025	% Change
<b>Systemwide</b>	<b>17,992</b>	<b>20,980</b>	<b>16.6%</b>
Passengers per Revenue Hour	4.3	5.0	16.7%



\*Contracted Services - Ridership Determined by Client Enrollment

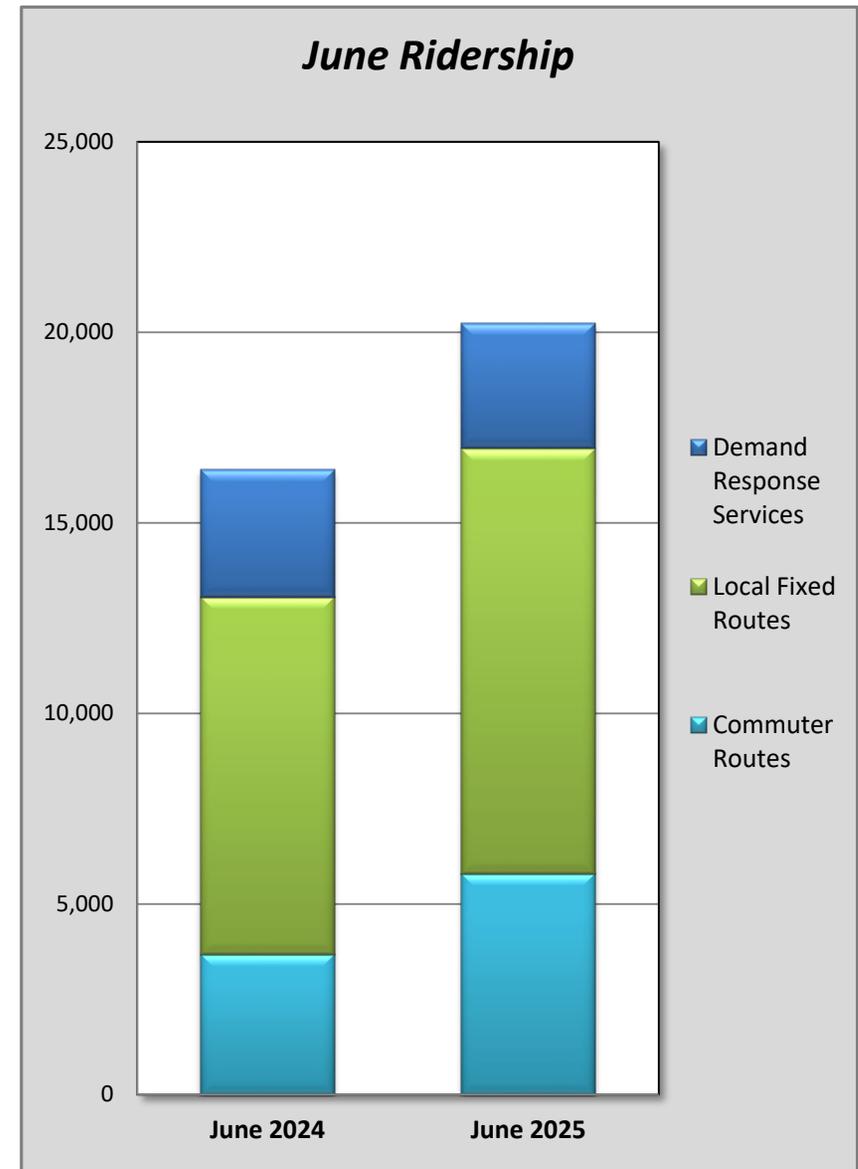
# June 2025 Ridership Report

Demand Response Services	June 2024	June 2025	% Change
Dial-a-Ride	1,308	977	-25.3%
Sac-Med	36	36	0.0%
ADA Paratransit	256	340	32.8%
M.O.R.E.*	739	719	-2.7%
Senior Day Care*	0	0	0.0%
My Ride	1,000	1,219	21.9%
<b>Total Demand Response</b>	<b>3,339</b>	<b>3,291</b>	<b>-1.4%</b>

Local Fixed Routes	June 2024	June 2025	% Change
20 - Placerville	1,203	1,725	43.4%
25 - Saturday Express	355	376	5.9%
30 - Diamond Springs	1,027	1,106	7.7%
35 - Diamond Springs Saturday	120	90	-25.0%
40 - Cameron Park	996	1,130	13.5%
50x - 50 Express	4,233	5,134	21.3%
60 - Pollock Pines	1,445	1,584	9.6%
<b>Total Local Fixed Routes</b>	<b>9,379</b>	<b>11,145</b>	<b>18.8%</b>

Commuter Routes	June 2024	June 2025	% Change
Sacramento Commuter	2,863	5,022	75.4%
Reverse Commuter	45	75	66.7%
Sacramento/Tahoe Connector	766	705	-8.0%
<b>Total Commuter Routes</b>	<b>3,674</b>	<b>5,802</b>	<b>57.9%</b>

	June 2024	June 2025	% Change
<b>Systemwide</b>	<b>16,392</b>	<b>20,238</b>	<b>23.5%</b>
Passengers per Revenue Hour	4.2	5.0	21.3%



\*Contracted Services - Ridership Determined by Client Enrollment

# Fiscal Year-to-Date Ridership Report

## July 2024 - June 2025

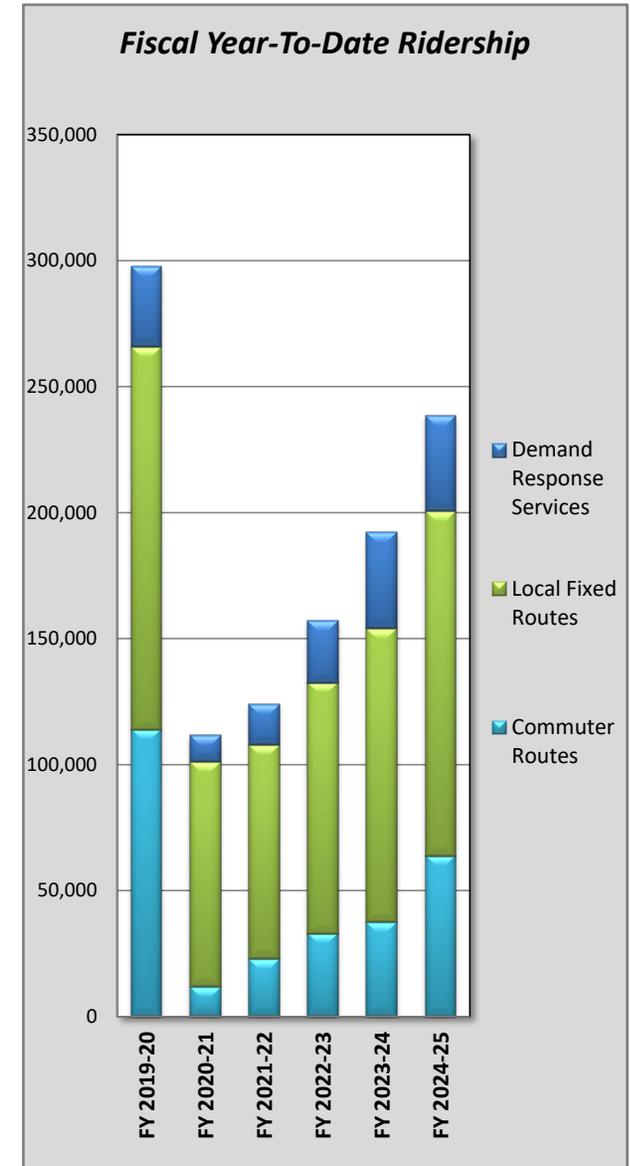


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	12,685	6,258	6,986	8,931	12,926	11,669	-9.7%
Sac-Med	248	247	370	316	434	473	9.0%
ADA Paratransit	647	1,718	2,779	2,823	2,948	3,268	10.9%
M.O.R.E.*	15,336	2,238	6,097	6,994	8,870	8,523	-3.9%
Senior Day Care*	3,291	0	0	0	0	0	0.0%
My Ride	0	0	0	5,637	13,230	14,109	6.6%
<b>Total Demand Response</b>	<b>32,207</b>	<b>10,461</b>	<b>16,232</b>	<b>24,701</b>	<b>38,408</b>	<b>38,042</b>	<b>-1.0%</b>

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	38,192	12,442	12,540	15,472	15,535	18,250	17.5%
25 - Saturday Express	4,941	3,516	2,301	0	2,788	4,624	65.9%
30 - Diamond Springs	22,573	9,463	9,644	13,168	13,466	16,195	20.3%
35 - Diamond Springs Saturday	1,423	1,003	710	0	799	1,348	68.7%
40 - Cameron Park	14,336	10,246	10,333	12,273	12,488	13,836	10.8%
50x - 50 Express	35,338	35,835	34,407	42,978	54,412	64,563	18.7%
60 - Pollock Pines	35,014	16,893	14,838	15,773	17,075	17,860	4.6%
<b>Total Local Fixed Routes</b>	<b>151,817</b>	<b>89,398</b>	<b>84,773</b>	<b>99,664</b>	<b>116,563</b>	<b>136,676</b>	<b>17.3%</b>

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	113,139	11,503	16,085	23,132	26,895	53,460	98.8%
Reverse Commuter	657	143	230	249	698	515	-26.2%
Sacramento/Tahoe Connector	0	0	6,560	9,448	9,754	9,743	-0.1%
<b>Total Commuter Routes</b>	<b>113,796</b>	<b>11,646</b>	<b>22,875</b>	<b>32,829</b>	<b>37,347</b>	<b>63,718</b>	<b>70.6%</b>

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
<b>Systemwide</b>	<b>297,820</b>	<b>111,505</b>	<b>123,880</b>	<b>157,194</b>	<b>192,318</b>	<b>238,436</b>	<b>24.0%</b>
Passengers per Revenue Hour	6.4	3.4	3.7	4.4	4.2	5.0	17.9%



\*Contracted Services - Ridership Determined by Client Enrollment

AGENDA ITEM 3 D  
Information Item

**MEMORANDUM**

**DATE:** August 13, 2025

**TO:** El Dorado County Transit Authority  
Transit Advisory Committee

**FROM:** Erik Bergren, Planning and Marketing Manager

**SUBJECT:** 2025 Fair Shuttle Ridership

**REQUESTED ACTION:**  
**BY MOTION,**  
No action. Information item.

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) once again provided the El Dorado County Fair Shuttle on June 12-15, 2025. The shuttle ran from ½ hour before opening to ½ hour after closing each of the four days of the Fair. This was the thirty-third (33rd) year that El Dorado Transit has provided an El Dorado County Fair Shuttle. Service was provided from two (2) different parking locations including the Library/Government Center on Ray Lawyer Drive and the Ray Lawyer Drive Park and Ride.

The Fair shuttle service was funded by a grant from the El Dorado County Air Quality Management District under the AB2766 program, and with support from the El Dorado County Fair Association.

**DISCUSSION**

During the 2025 Fair Shuttle, El Dorado Transit provided 10,620 passenger trips for an average of just under 2,700 people per day. Overall, total ridership was similar to 2024, with Thursday seeing a big increase in ridership and Saturday seeing a decrease. Green Valley Community Church’s “Sunday on the Green” service returned this year, and Sunday saw a modest increase in ridership as a result. The following page contains ridership data per day compared to 2024. Overall, the 2025 Fair Shuttle operation went smoothly with positive passenger feedback.

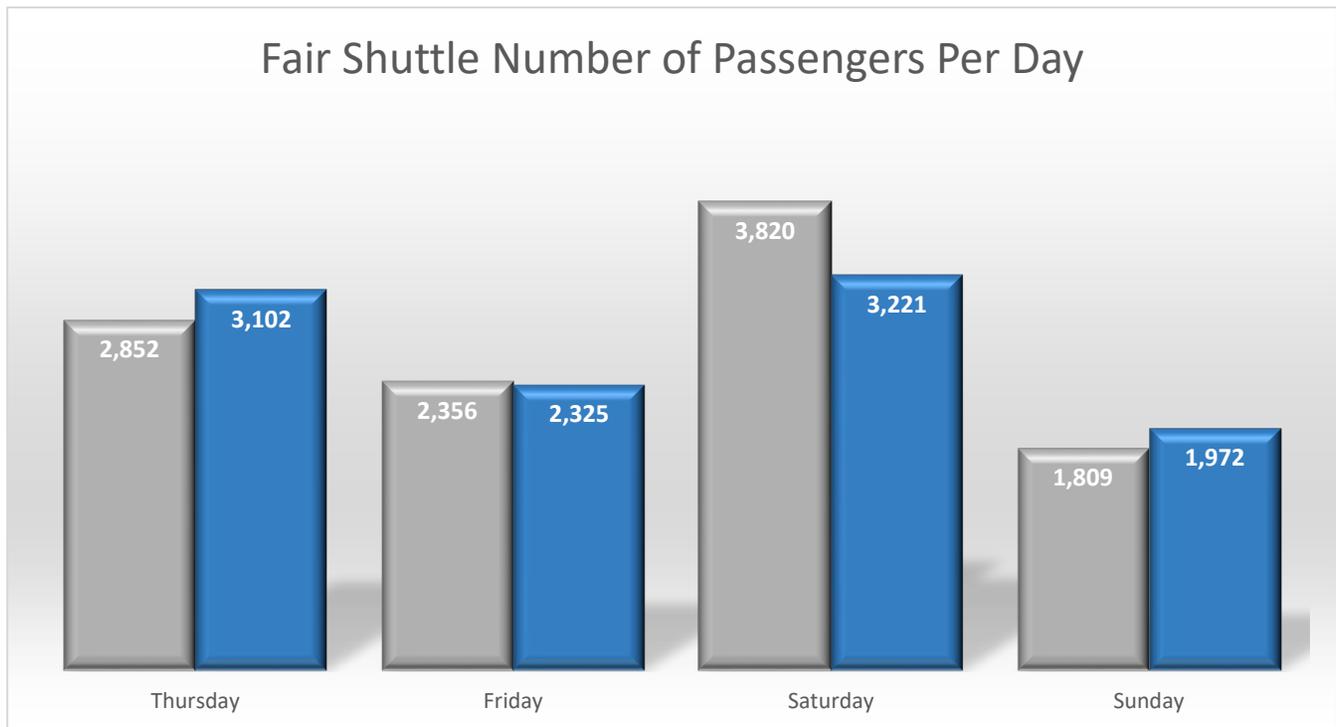
El Dorado Transit acknowledges the support of our community partners, including the El Dorado County Air Quality Management District, the El Dorado County Fair Association, the El Dorado County Library, and the Government Center staff, for their efforts in providing the free parking and shuttle services. Management commends El Dorado Transit staff for running another productive, safe, and friendly shuttle operation.

El Dorado County Transit Authority  
Transit Advisory Committee  
August 13, 2025

**El Dorado County Fair  
2025 Fair Shuttle Passenger Trips**



Day	2024 Trips	2025 Trips	Difference	% Difference
Thursday	2,852	3,102	250	8.8%
Friday	2,356	2,325	-31	-1.3%
Saturday	3,820	3,221	-599	-15.7%
Sunday	1,809	1,972	163	9.0%
<b>Total</b>	<b>10,837</b>	<b>10,620</b>	<b>-217</b>	<b>-0.2%</b>





## Newsletter

April 2025 - June 2025  
Volume 9 - Number 2

### El Dorado County Fair Free Parking Shuttle

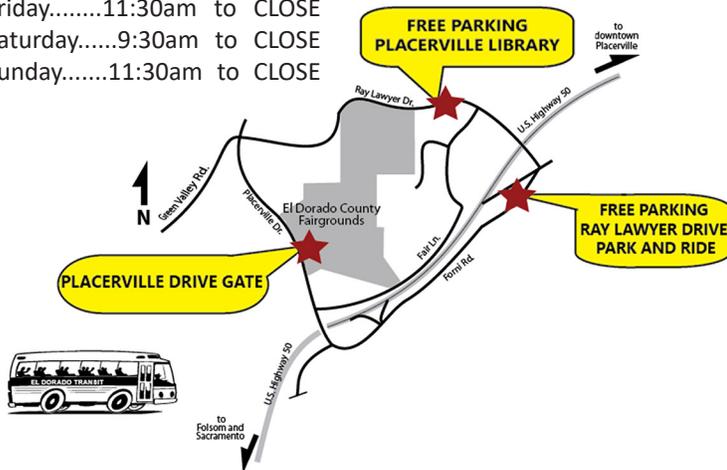
El Dorado Transit will provide free shuttle service for the 2025 El Dorado County Fair from Thursday, June 12, 2025 through Sunday, June 15, 2025. Shuttle buses will operate from 11:30am to 12:30am on Thursday and Friday; 9:30am to 12:30am on Saturday and from 11:30am to 10:30pm on Sunday. Shuttles will be available from the following parking locations:

- El Dorado County Library (on Ray Lawyer Drive)
- Ray Lawyer Drive Park and Ride

The Fair shuttle is funded by a grant from the El Dorado County Air Quality Management District with support from the El Dorado County Fair Association.

#### Shuttle Hours

Thursday....11:30am to CLOSE  
 Friday.....11:30am to CLOSE  
 Saturday.....9:30am to CLOSE  
 Sunday.....11:30am to CLOSE



Go to [www.eldoradotransit.com](http://www.eldoradotransit.com)  
or call (530) 642-5383  
for more information

No animals except service animals allowed on the shuttle <sup>24</sup>



### School Celebrates Bus Wrap Contest Winner

After weeks of deliberations and votes from staff, board members, and the El Dorado County Office of Education, Savannah Mathew, 13 years old, won El Dorado Transit’s second annual Youth Design a Bus Wrap Contest. Her artwork will be made into a bus wrap and will adorn an El Dorado Transit bus for 1 year.

Savannah is an 8th grade student at Valley View Charter Montessori School in El Dorado Hills.

“We are excited to have Savannah’s winning artwork on one of our local buses,” said Erik Bergren, Planning and Marketing Manager for El Dorado Transit. “Our buses typically travel 45,000 miles annually while transporting local riders, so Savannah’s design will be seen all over El Dorado County.”

The Design a Bus Wrap Contest was open to junior high school and high school students in El Dorado County. This year marks El Dorado Transit’s 50th anniversary and the theme of the contest was, “Then and Now: 50 Years and Beyond for El Dorado Transit.”

# El Dorado Transit is Hiring!

El Dorado Transit is currently hiring. Competitive wages and benefits include; hiring bonus of up to \$2,000, paid training, CalPERS retirement, full health, dental and vision benefits, paid vacations and holidays.

Applications, job descriptions, and information can be found at the El Dorado Transit website in the Careers section or in the El Dorado Transit office located at 6565 Commerce Way in Diamond Springs.



## 6th PM Commuter Bus Added

Due to more and more Sacramento office workers return to work, a 6th PM Sacramento Commuter service route was added in late March. Annual month-to-month comparisons since June 2024 are typically 70% higher than 2023.

With the recent Return to Office Executive Order from the Governor of California, strong ridership increases are likely to continue. Our Operations and Planning departments are working hard to expand service even further.

Do you commute to downtown Sacramento? Consider utilizing our Sac Commuter Service. We provide a safe, stress-free option for your commute.

Go to [www.eldoradotransit.com](http://www.eldoradotransit.com) for complete schedules and routes.



## Yarbrough Appointed Chairperson

At the February 6, 2025 Board of Directors Meeting for the El Dorado County Transit Authority, David Yarbrough, Placerville City Councilmember, was appointed Chairperson for the 2025 calendar year. Brian Veerkamp, El Dorado County Board of Supervisors, District 3, was appointed Vice Chairperson. Yarbrough replaces George Turnboo, current El Dorado County Board of Supervisors, District 2, who received a recognition plaque for her honorable 2024 term.

Yarbrough has been on the board since 2023.



**Holiday Schedule**  
**April-June Holiday Schedule**

Monday, May 26th ..... Memorial Day

The Sacramento/South Lake Tahoe Connecting bus will be the only service operating on listed holidays. For more information visit [www.eldoradotransit.com](http://www.eldoradotransit.com).



## Newsletter

July 2025 - September 2025  
Volume 9 - Number 3

### Landscaping Work Begins at Bass Lake Hills Park and Ride

While the Bass Lake Hills Park and Ride has been fully functional since last July, it has been missing one last piece: landscaping. That is about to change as contractors began working on the facility in early June, getting irrigation and infrastructure ready for trees, fencing and official signage.

Please excuse our mess for a few months as we work to make your Park and Ride better. There will be occasional closures for certain parking stalls but there will still be plenty of parking.

The project should be wrapped up in mid-September!



### Free Fair Shuttle Celebrates 33rd Year

El Dorado Transit is pleased to report that 10,620 passengers took advantage of the free fair shuttle service for the 2025 El Dorado County Fair. The shuttle operated from 30 minutes before opening to 30 minutes after closing all four days of the Fair.

This was the 33rd year that El Dorado Transit has provided an El Dorado County Fair Shuttle. Service was provided from two different parking locations including the Placerville Library/Government Center on Ray Lawyer Drive, and the Ray Lawyer Drive Park and Ride.

The Fair Shuttle is funded by a grant from the El Dorado County Air Quality Management District with AB2766 grant funds, and with support from the El Dorado County Fair Association. El Dorado Transit would like to acknowledge our community partners at the El Dorado County Library and Government Center in Placerville for their support in providing free parking for shuttle riders.

# El Dorado Transit is Hiring!

El Dorado Transit is currently hiring. Competitive wages and benefits include; hiring bonus of up to \$2,000, paid training, CalPERS retirement, full health, dental and vision benefits, paid vacations and holidays.

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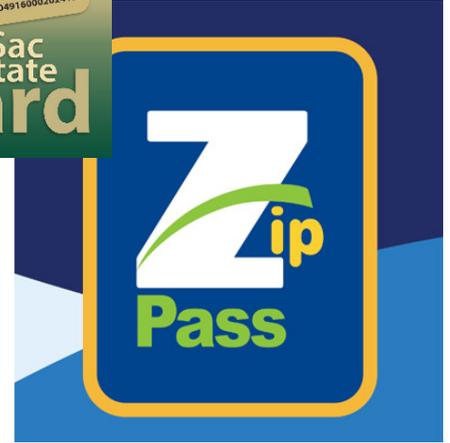
## El Dorado Transit Safety Awards

El Dorado Transit is pleased to honor 20 of its eligible transit bus operators for earning a Safe Driving Award for 2024. Safety awards are presented annually to El Dorado Transit bus operators that have not been involved in any on-the-job moving violations or chargeable accidents during the calendar year.

El Dorado Transit bus operators are trained and licensed to operate a wide variety of transit vehicles. They skillfully navigate a wide array of driving conditions from downtown Sacramento to the mountains in El Dorado County. In 2024, El Dorado Transit bus operators provided transportation for 189,583 passengers, traveled 840,245 miles, and clocked 39,256 hours in passenger service.



## School is **BACK!** Sac State & Los Rios Students Ride **FREE!**



Sacramento State and Los Rios Community College District students: Did you know you can ride our local and commuter buses for FREE with the Sac State OneCard (with student commuter sleeve) or the Los Rios Student ZipPass? Our commuter bus runs Monday-Friday, five times in the morning and six times in the afternoon and stops at S street and 65th, a short walk from the Sac State campus.

Our local routes cover the 50 corridor from Pollock Pines down to Iron Point in Folsom for easy connections with Sacramento Regional Transit District.

Ride the bus to school! Sit back, relax, read or do homework. Let us take away the stress of getting to campus. Or, ride the bus ANYTIME, for FREE!

Go to [www.eldoradotransit.com](http://www.eldoradotransit.com) for schedules and route maps or call El Dorado Transit at (530) 642-5383 for more information.

### Holiday Schedule

#### July-September Holiday Schedule

Friday, July 4th	..... Independence Day
Monday, September 1st	..... Labor Day

The Sacramento/South Lake Tahoe Connecting bus will be the only service operating on listed holidays. For more information visit [www.eldoradotransit.com](http://www.eldoradotransit.com).