

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: **October 2, 2025**

TO: **El Dorado County Transit Authority**

FROM: **Erik Bergren, Planning and Marketing Manager**

SUBJECT: **August 2025 Ridership Report**

REQUESTED ACTION:

BY MOTION,

Receive and file the August 2025 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of August 2025, ridership for Demand Response and Commuter Routes trended up and Local Fixed Routes stayed flat. Fiscal year-to-date ridership was up 6.9% overall.

The attached August 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 3.0% compared to the previous year. Demand Response ridership increased 10.2%, Local Fixed Route ridership increased by 0.1%, and Commuter ridership increased by 4.9%. Commuter ridership has leveled off after 13 straight months of double-digit increases.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

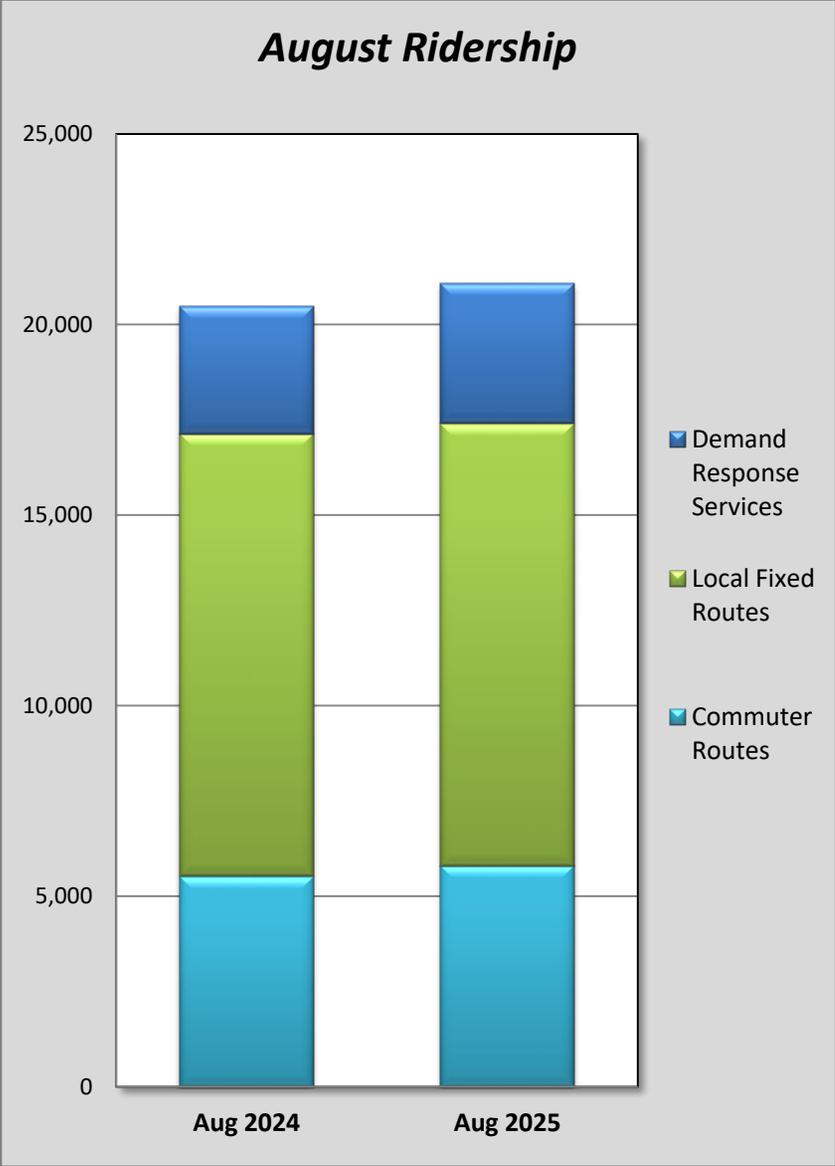
August 2025 Ridership Report

Demand Response Services	Aug 2024	Aug 2025	% Change
Dial-a-Ride	1,062	1,066	0.4%
Sac-Med	40	56	40.0%
ADA Paratransit	237	311	31.2%
M.O.R.E.*	773	706	-8.7%
Senior Day Care*	0	0	0.0%
My Ride	1,230	1,544	25.5%
Total Demand Response	3,342	3,683	10.2%

Local Fixed Routes	Aug 2024	Aug 2025	% Change
20 - Placerville	1,434	1,849	28.9%
25 - Saturday Express	436	481	100.0%
30 - Diamond Springs	1,466	1,169	-20.3%
35 - Diamond Springs Saturday	142	180	100.0%
40 - Cameron Park	1,147	1,188	3.6%
50x - 50 Express	5,352	5,304	-0.9%
60 - Pollock Pines	1,627	1,443	-11.3%
Total Local Fixed Routes	11,604	11,614	0.1%

Commuter Routes	Aug 2024	Aug 2025	% Change
Sacramento Commuter	4,512	5,002	10.9%
Reverse Commuter	39	59	51.3%
Sacramento/Tahoe Connector	972	731	-24.8%
Total Commuter Routes	5,523	5,792	4.9%

	Aug 2024	Aug 2025	% Change
Systemwide	20,469	21,089	3.0%
Passengers per Revenue Hour	5.0	4.9	-1.7%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - August

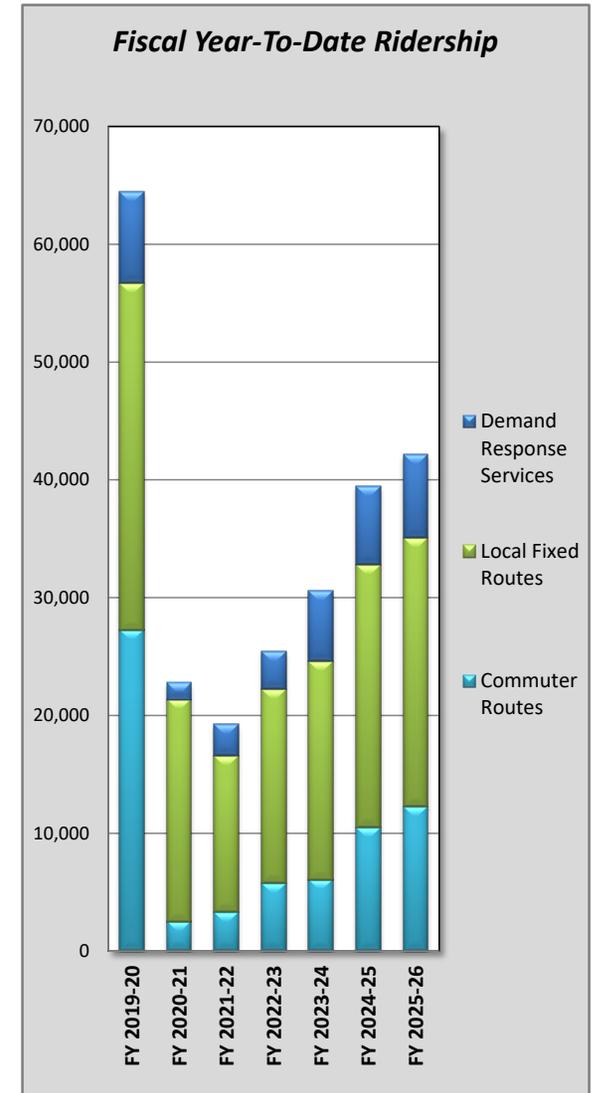


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	2,723	1,019	1,116	1,445	2,198	2,041	2,062	1.0%
Sac-Med	53	26	44	34	69	89	120	34.8%
ADA Paratransit	134	204	458	450	474	509	627	23.2%
M.O.R.E.*	3,919	190	1,025	1,145	1,359	1,517	1,452	-4.3%
Senior Day Care*	934	0	0	0	0	0	0	0.0%
My Ride	0	0	0	127	1,849	2,466	2,797	13.4%
Total Demand Response	7,763	1,439	2,643	3,201	5,949	6,622	7,058	6.6%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	7,638	3,172	2,011	2,626	2,752	2,998	3,637	21.3%
25 - Saturday Express	895	603	551	0	0	725	842	16.1%
30 - Diamond Springs	4,375	1,905	1,394	1,860	2,136	2,653	2,265	-14.6%
35 - Diamond Springs Saturday	271	144	162	0	0	236	301	27.5%
40 - Cameron Park	2,604	2,148	1,542	2,019	2,093	2,339	2,325	-0.6%
50x - 50 Express	6,707	6,937	5,598	6,833	8,545	10,203	10,385	1.8%
60 - Pollock Pines	6,960	3,926	2,026	3,120	3,006	3,116	3,070	-1.5%
Total Local Fixed Routes	29,450	18,835	13,284	16,458	18,532	22,270	22,825	2.5%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	27,030	2,480	2,392	3,809	4,305	8,496	10,660	25.5%
Reverse Commuter	224	22	9	37	50	65	78	20.0%
Sacramento/Tahoe Connector	0	0	892	1,908	1,716	1,961	1,530	-22.0%
Total Commuter Routes	27,254	2,502	3,293	5,754	6,071	10,522	12,268	16.6%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	64,467	22,776	19,220	25,413	30,552	39,414	42,151	6.9%
Passengers per Revenue Hour	7.3	4.0	3.3	4.5	4.1	4.6	4.9	18.9%



*Contracted Services - Ridership Determined by Client Enrollment