

AGENDA ITEM 3 B
Information Item

MEMORANDUM

DATE: November 12, 2025

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Erik Bergren, Planning and Marketing Manager

SUBJECT: Quarterly Ridership Reports

REQUESTED ACTION:

BY MOTION,

No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports quarterly and fiscal year-to-date ridership at each Transit Advisory Committee meeting.

DISCUSSION

For the months of July, August and September 2025, Demand Response, Local Fixed Route and Commuter ridership continued to trend up. Fiscal Year-to-date ridership was up 8.7% overall.

In July, Systemwide monthly passenger trips increased by 11.2% compared to the previous year. Demand Response ridership decreased by 2.9%, Local Fixed Route ridership increased by 5.1%, and Commuter ridership increased by 29.5%.

In August, Systemwide monthly passenger trips increased by 3.0% compared to the previous year. Demand Response ridership increased by 10.2%, Local Fixed Route ridership increased by 0.1%, and Commuter ridership increased by 4.9%. This was the first month Commuter ridership leveled off after 13 months of double-digit increases.

In September, Systemwide monthly passenger trips increased by 12.2% compared to the previous year. Demand Response ridership increased by 11.4%, Local Fixed Route ridership increased by 8.0% and Commuter ridership increased by 22.4%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-Covid and current ridership trends.

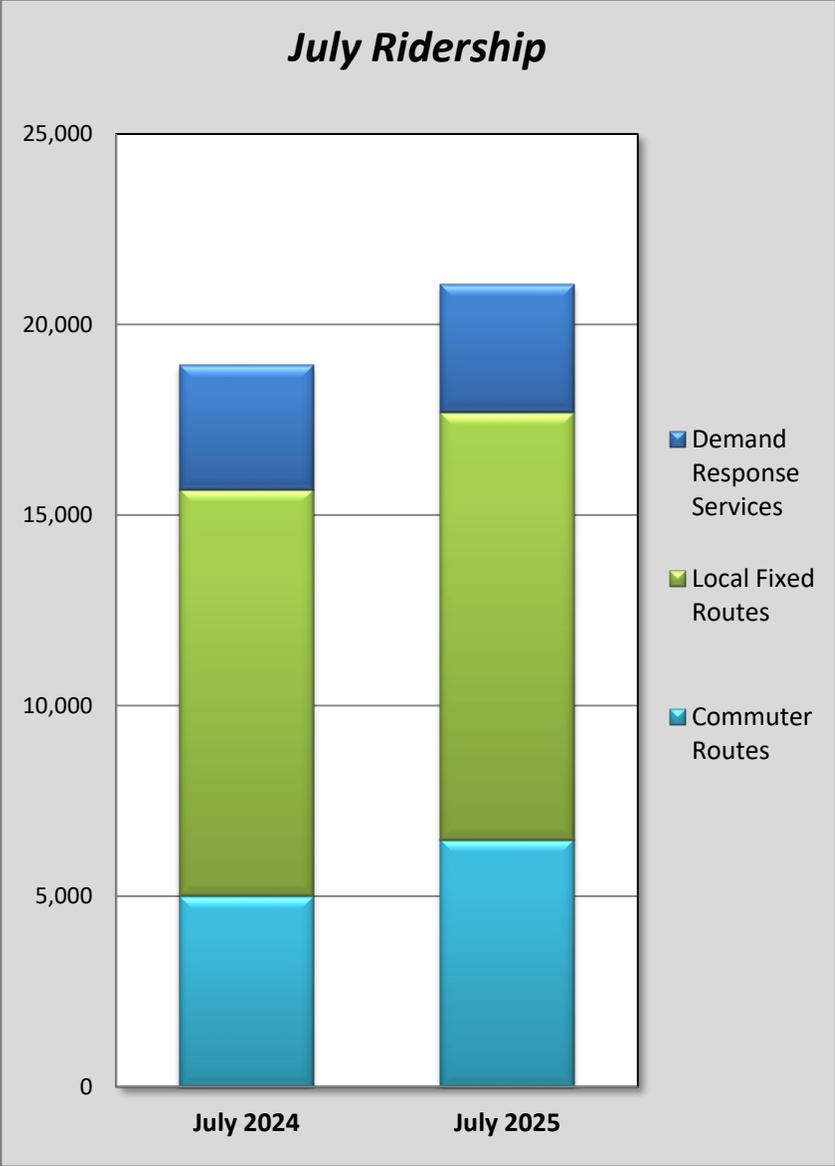
July 2025 Ridership Report

Demand Response Services	July 2024	July 2025	% Change
Dial-a-Ride	979	996	1.7%
Sac-Med	49	64	30.6%
ADA Paratransit	272	316	16.2%
M.O.R.E.*	744	746	0.3%
Senior Day Care*	0	0	0.0%
My Ride	1,236	1,253	1.4%
Total Demand Response	3,280	3,375	2.9%

Local Fixed Routes	July 2024	July 2025	% Change
20 - Placerville	1,564	1,788	14.3%
25 - Saturday Express	289	361	24.9%
30 - Diamond Springs	1,187	1,096	-7.7%
35 - Diamond Springs Saturday	94	121	28.7%
40 - Cameron Park	1,192	1,137	-4.6%
50x - 50 Express	4,851	5,081	4.7%
60 - Pollock Pines	1,489	1,627	9.3%
Total Local Fixed Routes	10,666	11,211	5.1%

Commuter Routes	July 2024	July 2025	% Change
Sacramento Commuter	3,984	5,658	42.0%
Reverse Commuter	26	19	-26.9%
Sacramento/Tahoe Connector	989	799	-19.2%
Total Commuter Routes	4,999	6,476	29.5%

	July 2024	July 2025	% Change
Systemwide	18,945	21,062	11.2%
Passengers per Revenue Hour	4.3	4.9	13.0%



*Contracted Services - Ridership Determined by Client Enrollment

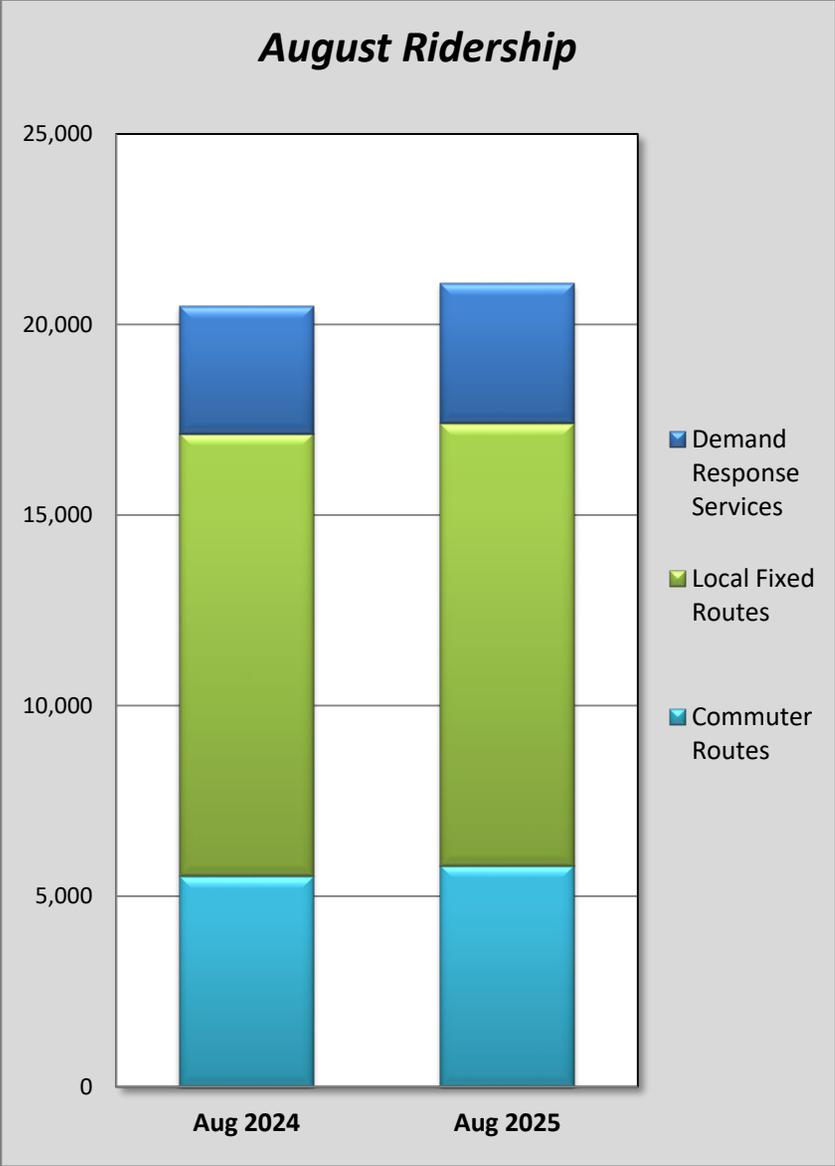
August 2025 Ridership Report

Demand Response Services	Aug 2024	Aug 2025	% Change
Dial-a-Ride	1,062	1,066	0.4%
Sac-Med	40	56	40.0%
ADA Paratransit	237	311	31.2%
M.O.R.E.*	773	706	-8.7%
Senior Day Care*	0	0	0.0%
My Ride	1,230	1,544	25.5%
Total Demand Response	3,342	3,683	10.2%

Local Fixed Routes	Aug 2024	Aug 2025	% Change
20 - Placerville	1,434	1,849	28.9%
25 - Saturday Express	436	481	100.0%
30 - Diamond Springs	1,466	1,169	-20.3%
35 - Diamond Springs Saturday	142	180	100.0%
40 - Cameron Park	1,147	1,188	3.6%
50x - 50 Express	5,352	5,304	-0.9%
60 - Pollock Pines	1,627	1,443	-11.3%
Total Local Fixed Routes	11,604	11,614	0.1%

Commuter Routes	Aug 2024	Aug 2025	% Change
Sacramento Commuter	4,512	5,002	10.9%
Reverse Commuter	39	59	51.3%
Sacramento/Tahoe Connector	972	731	-24.8%
Total Commuter Routes	5,523	5,792	4.9%

	Aug 2024	Aug 2025	% Change
Systemwide	20,469	21,089	3.0%
Passengers per Revenue Hour	5.0	4.9	-1.7%



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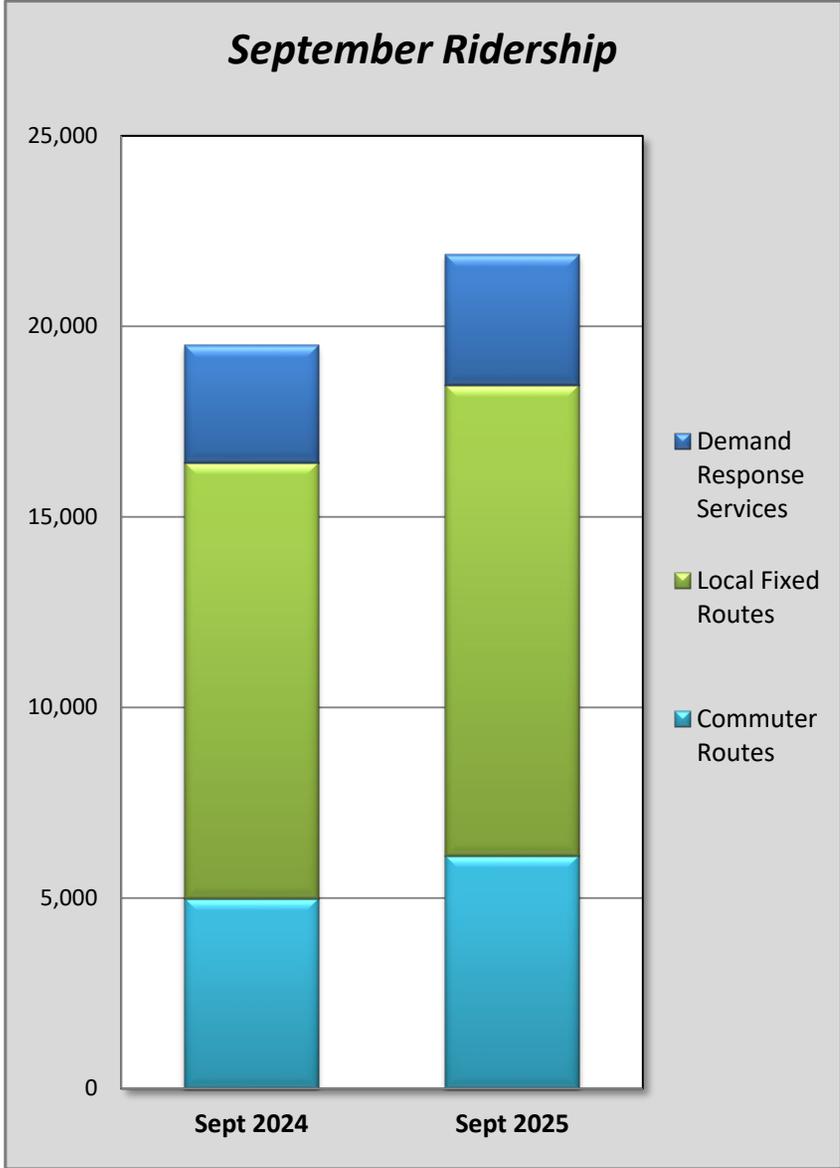
September 2025 Ridership Report

Demand Response Services	Sept 2024	Sept 2025	% Change
Dial-a-Ride	976	1,024	4.9%
Sac-Med	31	63	103.2%
ADA Paratransit	229	346	51.1%
M.O.R.E.*	740	720	-2.7%
Senior Day Care*	0	0	0.0%
My Ride	1,106	1,281	15.8%
Total Demand Response	3,082	3,434	11.4%

Local Fixed Routes	Sept 2024	Sept 2025	% Change
20 - Placerville	1,357	1,874	38.1%
25 - Saturday Express	348	379	8.9%
30 - Diamond Springs	1,486	1,387	-6.7%
35 - Diamond Springs Saturday	114	116	1.8%
40 - Cameron Park	1,057	1,268	20.0%
50x - 50 Express	5,615	5,742	2.3%
60 - Pollock Pines	1,451	1,575	8.5%
Total Local Fixed Routes	11,428	12,341	8.0%

Commuter Routes	Sept 2024	Sept 2025	% Change
Sacramento Commuter	4,192	5,396	28.7%
Reverse Commuter	43	91	111.6%
Sacramento/Tahoe Connector	755	621	-17.7%
Total Commuter Routes	4,990	6,108	22.4%

	Sept 2024	Sept 2024	% Change
Systemwide	19,500	21,883	12.2%
Passengers per Revenue Hour	5.1	5.7	12.2%



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Fiscal Year-to-Date Ridership Report

July - September

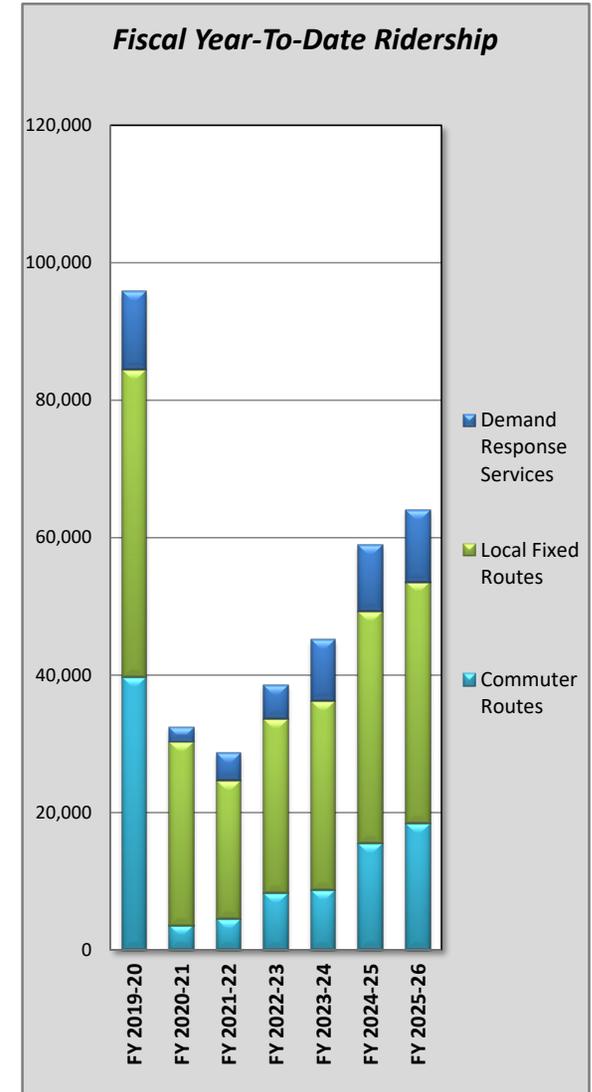


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	4,084	1,523	1,681	2,252	3,330	3,017	3,086	2.3%
Sac-Med	86	50	76	46	114	120	183	52.5%
ADA Paratransit	174	340	693	680	704	738	973	31.8%
M.O.R.E.*	5,735	288	1,539	1,692	1,940	2,257	2,172	-3.8%
Senior Day Care*	1,364	0	0	0	0	0	0	0.0%
My Ride	0	0	0	282	2,839	3,572	4,078	14.2%
Total Demand Response	11,443	2,201	3,989	4,952	8,927	9,704	10,492	8.1%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	11,041	4,157	3,070	4,077	4,011	4,355	5,511	26.5%
25 - Saturday Express	1,292	885	783	0	0	1,073	1,221	13.8%
30 - Diamond Springs	6,970	2,815	2,216	3,076	3,168	4,139	3,652	-11.8%
35 - Diamond Springs Saturday	378	232	225	0	0	350	417	19.1%
40 - Cameron Park	3,979	3,066	2,309	3,024	3,006	3,396	3,593	5.8%
50x - 50 Express	10,636	10,183	8,505	10,534	12,939	15,818	16,127	2.0%
60 - Pollock Pines	10,372	5,382	2,983	4,639	4,311	4,567	4,645	1.7%
Total Local Fixed Routes	44,668	26,720	20,091	25,350	27,435	33,698	35,166	4.4%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	39,425	3,538	3,548	5,618	6,173	12,688	16,056	26.5%
Reverse Commuter	287	27	20	55	91	108	169	56.5%
Sacramento/Tahoe Connector	0	0	968	2,598	2,485	2,716	2,151	-20.8%
Total Commuter Routes	39,712	3,565	4,536	8,271	8,749	15,512	18,376	18.5%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	95,823	32,486	28,616	38,573	45,111	58,914	64,034	8.7%
Passengers per Revenue Hour	11.6	3.7	3.3	6.8	4.1	4.8	5.0	22.4%



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