

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: December 4, 2025
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: October 2025 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File October 2025 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of October 2025, ridership for Local Fixed Routes and Commuter Routes trended up and Demand Response stayed flat. Fiscal year-to-date ridership was up 7.7% overall.

The attached October 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 5.1% compared to the previous year. Demand Response ridership stayed flat, decreasing 1.0%, Local Fixed Route ridership increased by 2.7%, and Commuter ridership increased by 14.9%.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous six (6) fiscal years to analyze pre-COVID and current ridership trends.

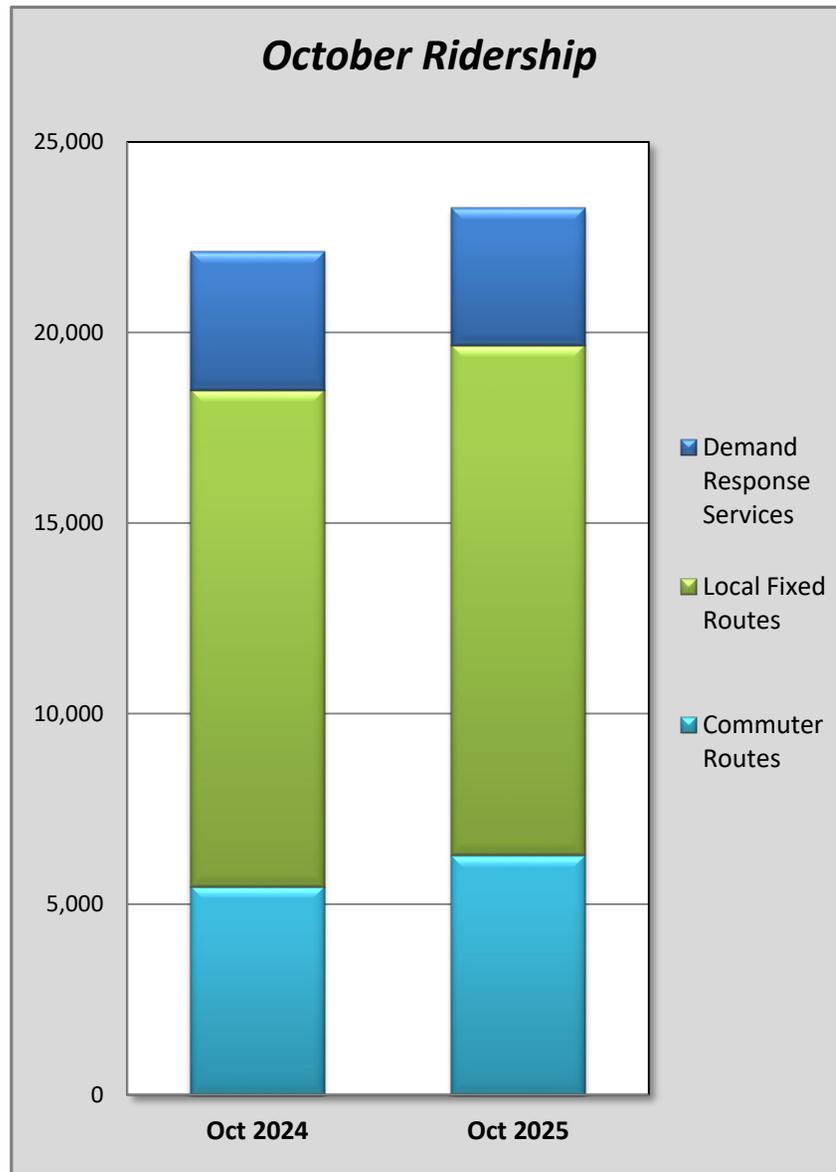
October 2025 Ridership Report

Demand Response Services	Oct 2024	Oct 2025	% Change
Dial-a-Ride	1,036	1,072	3.5%
Sac-Med	59	54	-8.5%
ADA Paratransit	263	414	57.4%
M.O.R.E.*	870	750	-13.8%
Senior Day Care*	0	0	0.0%
My Ride	1,407	1,307	-7.1%
Total Demand Response	3,635	3,597	-1.0%

Local Fixed Routes	Oct 2024	Oct 2025	% Change
20 - Placerville	1,661	1,981	19.3%
25 - Saturday Express	380	433	13.9%
30 - Diamond Springs	1,745	1,520	-12.9%
35 - Diamond Springs Saturday	130	136	4.6%
40 - Cameron Park	1,208	1,308	8.3%
50x - 50 Express	6,237	6,125	-1.8%
60 - Pollock Pines	1,672	1,882	12.6%
Total Local Fixed Routes	13,033	13,385	2.7%

Commuter Routes	Oct 2024	Oct 2025	% Change
Sacramento Commuter	4,830	5,624	16.4%
Reverse Commuter	75	64	-14.7%
Sacramento/Tahoe Connector	554	587	6.0%
Total Commuter Routes	5,459	6,275	14.9%

	Oct 2024	Oct 2025	% Change
Systemwide	22,127	23,257	5.1%
Passengers per Revenue Hour	5.1	5.4	5.1%



*Contracted Services - Riders

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Fiscal Year-to-Date Ridership Report

July - October

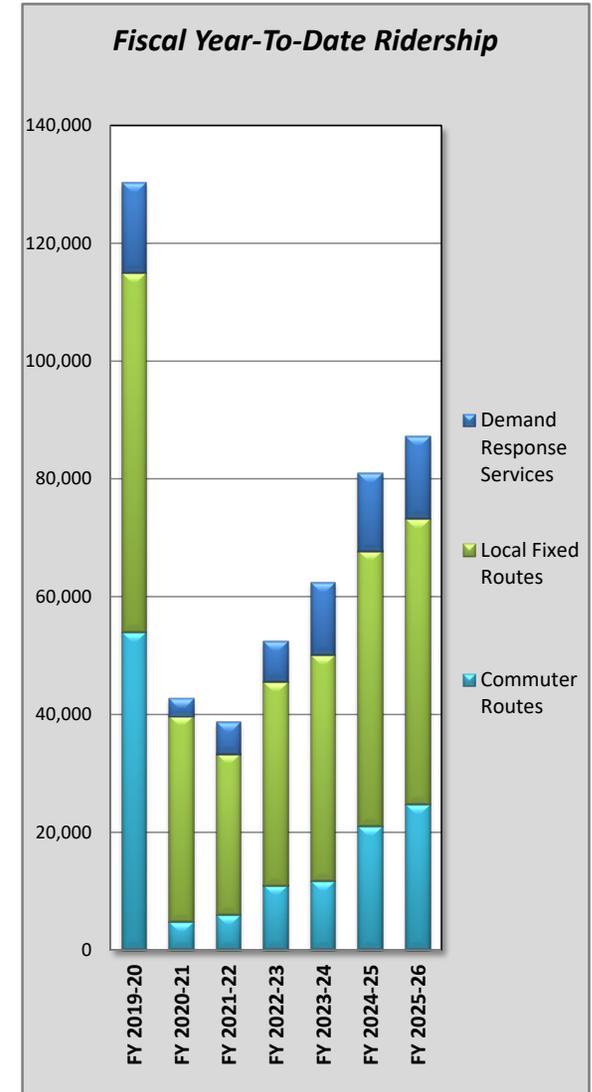


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	5,454	2,066	2,295	3,093	4,382	4,053	4,158	2.6%
Sac-Med	112	64	108	65	145	179	237	32.4%
ADA Paratransit	225	517	914	907	949	1,001	1,387	38.6%
M.O.R.E.*	7,725	389	2,052	2,326	2,783	3,127	2,922	-6.6%
Senior Day Care*	1,748	0	0	0	0	0	0	0.0%
My Ride	0	0	0	531	4,081	4,979	5,385	8.2%
Total Demand Response	15,264	3,036	5,369	6,922	12,340	13,339	14,089	5.6%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	14,776	5,182	4,127	5,455	5,520	6,016	7,492	24.5%
25 - Saturday Express	1,670	1,209	1,154	0	0	1,453	1,654	13.8%
30 - Diamond Springs	9,604	3,741	3,040	4,464	4,465	5,884	5,172	-12.1%
35 - Diamond Springs Saturday	484	351	338	0	0	480	553	15.2%
40 - Cameron Park	5,507	4,026	3,176	4,160	4,208	4,604	4,901	6.5%
50x - 50 Express	15,125	13,615	11,310	14,311	18,242	22,055	22,252	0.9%
60 - Pollock Pines	13,828	6,785	4,126	6,098	5,936	6,239	6,527	4.6%
Total Local Fixed Routes	60,994	34,909	27,271	34,488	38,371	46,731	48,551	3.9%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	53,592	4,726	4,671	7,616	8,405	17,518	21,680	23.8%
Reverse Commuter	348	30	24	74	143	183	233	27.3%
Sacramento/Tahoe Connector	0	0	1,293	3,257	3,168	3,270	2,738	-16.3%
Total Commuter Routes	53,940	4,756	5,988	10,947	11,716	20,971	24,651	17.5%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	130,198	42,701	38,628	52,357	62,427	81,041	87,291	7.7%
Passengers per Revenue Hour	7.4	3.8	3.3	4.5	4.2	4.9	5.1	21.3%



*Contracted Services - Ridership Determined by Client Enrollment