

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: February 5, 2026
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: November & December 2025 Ridership Reports

REQUESTED ACTION:

BY MOTION,

Receive and File the November and December 2025 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the months of November and December 2025, ridership for Demand Response and Local Fixed Routes was flat and Commuter Routes trended up. Fiscal year-to-date ridership was up 6% overall.

The attached November 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership stayed flat, decreasing 0.3% compared to the previous year. Demand Response ridership decreased by 2.2%, Local Fixed Route ridership increased by 6.2%, and Commuter ridership increased by 15.6%.

The attached December 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 4.5% compared to the previous year. Demand Response ridership increased by 10.7%, Local Fixed Route ridership stayed flat, decreasing by 0.2%, and Commuter ridership increased by 11.4%.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous six (6) fiscal years to analyze pre-COVID and current ridership trends.

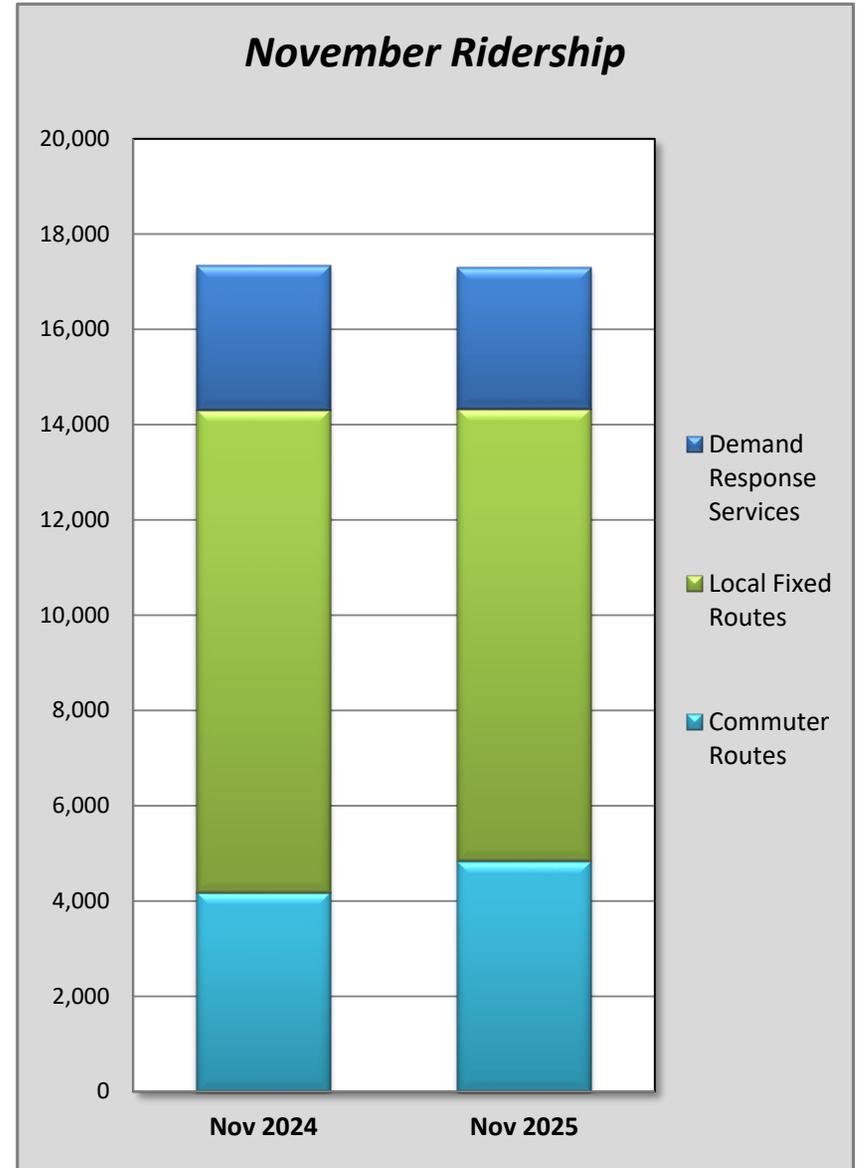
November 2025 Ridership Report

Demand Response Services	Nov 2024	Nov 2025	% Change
Dial-a-Ride	959	862	-10.1%
Sac-Med	14	28	100.0%
ADA Paratransit	222	284	27.9%
M.O.R.E.*	616	588	-4.5%
Senior Day Care*	0	0	0.0%
My Ride	1,220	1,203	-1.4%
Total Demand Response	3,031	2,965	-2.2%

Local Fixed Routes	Nov 2024	Nov 2025	% Change
20 - Placerville	1,335	1,191	-10.8%
25 - Saturday Express	432	572	32.4%
30 - Diamond Springs	1,249	1,106	-11.4%
35 - Diamond Springs Saturday	126	204	61.9%
40 - Cameron Park	932	872	-6.4%
50x - 50 Express	4,842	4,278	-11.6%
60 - Pollock Pines	1,217	1,278	5.0%
Total Local Fixed Routes	10,133	9,501	-6.2%

Commuter Routes	Nov 2024	Nov 2025	% Change
Sacramento Commuter	3,333	4,074	22.2%
Reverse Commuter	36	40	11.1%
Sacramento/Tahoe Connector	808	714	-11.6%
Total Commuter Routes	4,177	4,828	15.6%

	Nov 2024	Nov 2025	% Change
Systemwide	17,341	17,294	-0.3%
Passengers per Revenue Hour	5.0	4.8	-4.1%



*Contracted Services - Ridership Determined by Client Enrollment

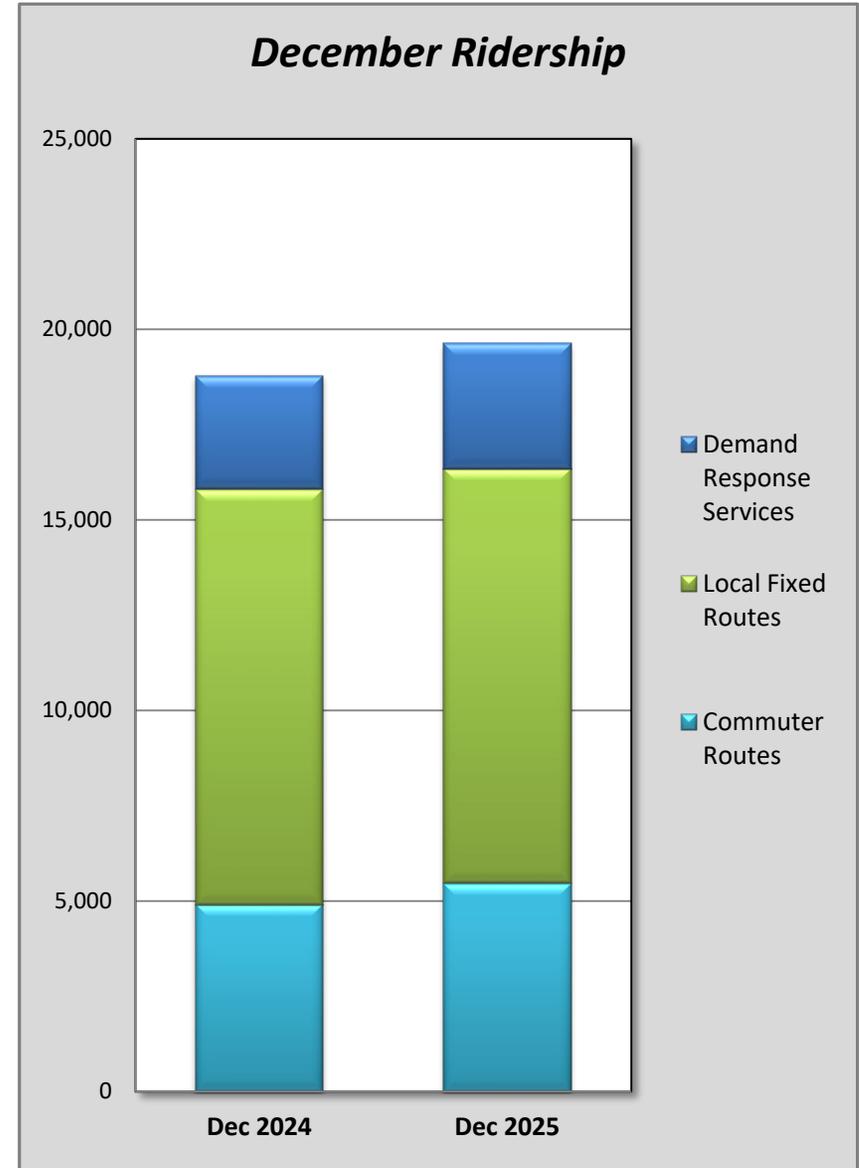
December 2025 Ridership Report

Demand Response Services	Dec 2024	Dec 2025	% Change
Dial-a-Ride	919	952	3.6%
Sac-Med	31	50	61.3%
ADA Paratransit	229	353	54.1%
M.O.R.E.*	652	656	0.6%
Senior Day Care*	0	0	0.0%
My Ride	1,153	1,291	12.0%
Total Demand Response	2,984	3,302	10.7%

Local Fixed Routes	Dec 2024	Dec 2025	% Change
20 - Placerville	1,574	1,565	-0.6%
25 - Saturday Express	301	357	18.6%
30 - Diamond Springs	1,347	1,348	0.1%
35 - Diamond Springs Saturday	100	119	19.0%
40 - Cameron Park	1,080	1,035	-4.2%
50x - 50 Express	5,124	5,090	-0.7%
60 - Pollock Pines	1,377	1,364	-0.9%
Total Local Fixed Routes	10,903	10,878	-0.2%

Commuter Routes	Dec 2024	Dec 2025	% Change
Sacramento Commuter	3,486	4,195	20.3%
Reverse Commuter	36	52	44.4%
Sacramento/Tahoe Connector	1,379	1,215	-11.9%
Total Commuter Routes	4,901	5,462	11.4%

	Dec 2024	Dec 2025	% Change
Systemwide	18,788	19,642	4.5%
Passengers per Revenue Hour	5.0	4.7	-7.0%



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Fiscal Year-to-Date Ridership Report

July - December

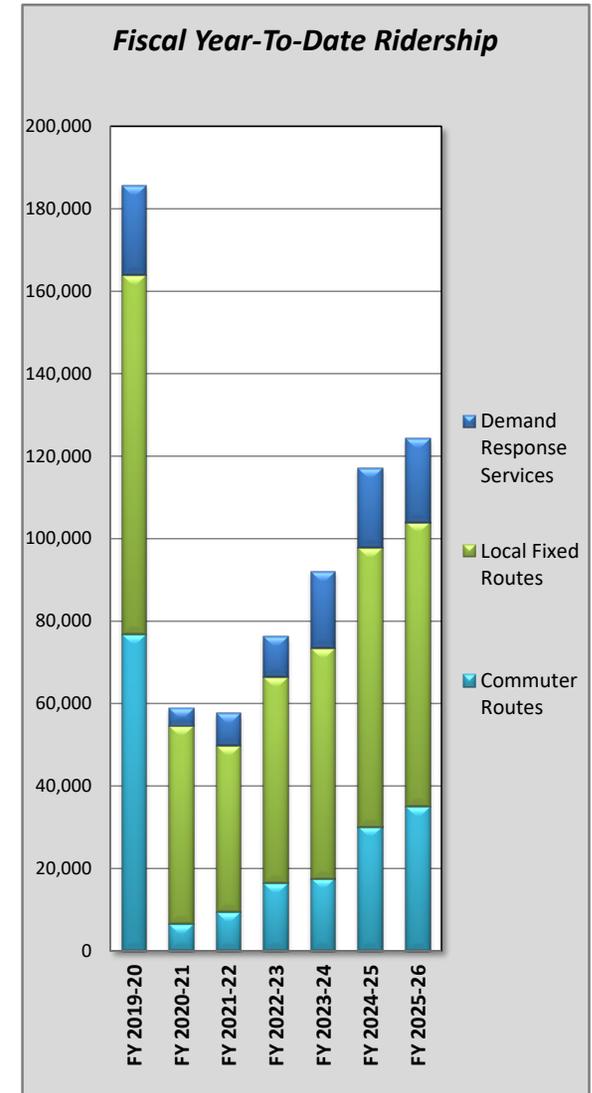


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	7,851	2,954	3,415	4,441	6,307	5,931	5,972	0.7%
Sac-Med	163	104	184	118	214	224	315	40.6%
ADA Paratransit	313	831	1,348	1,364	1,415	1,452	2,024	39.4%
M.O.R.E.*	10,947	572	2,897	3,430	4,202	4,395	4,166	-5.2%
Senior Day Care*	2,444	0	0	0	0	0	0	0.0%
My Ride	0	0	0	551	6,453	7,352	7,879	7.2%
Total Demand Response	21,718	4,461	7,844	9,904	18,591	19,354	20,356	5.2%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	21,137	6,875	5,919	8,275	7,949	8,925	10,248	14.8%
25 - Saturday Express	2,529	1,734	1,632	0	0	2,186	2,583	18.2%
30 - Diamond Springs	13,813	5,251	4,460	6,493	6,576	8,480	7,626	-10.1%
35 - Diamond Springs Saturday	747	516	496	0	0	706	876	24.1%
40 - Cameron Park	7,911	5,507	4,931	6,156	6,265	6,616	6,808	2.9%
50x - 50 Express	21,561	18,993	16,613	20,693	26,552	32,021	31,620	-1.3%
60 - Pollock Pines	19,473	9,151	6,216	8,286	8,565	8,833	9,169	3.8%
Total Local Fixed Routes	87,171	48,027	40,267	49,903	55,907	67,767	68,930	1.7%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	76,313	6,444	6,850	11,097	11,928	24,337	29,949	23.1%
Reverse Commuter	456	42	68	105	266	255	325	27.5%
Sacramento/Tahoe Connector	0	0	2,554	5,208	5,288	5,457	4,667	-14.5%
Total Commuter Routes	76,769	6,486	9,472	16,410	17,482	30,049	34,941	16.3%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	185,658	58,974	57,583	76,217	91,980	117,170	124,227	6.0%
Passengers per Revenue Hour	7.3	3.7	3.3	4.4	4.2	4.9	5.0	18.3%



*Contracted Services - Ridership Determined by Client Enrollment