

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: March 5, 2026
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: January 2026 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File January 2026 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of January 2026, ridership for Demand Response and Commuter Routes trended up and Local Routes were down. Fiscal year-to-date ridership was up 5.4% overall.

The attached January 2026 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 1.7% compared to the previous year. Demand Response ridership increased 10.7%, Local Fixed Route ridership decreased by 6.1%, and Commuter ridership increased by 13.4%.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous six (6) fiscal years to analyze pre-COVID and current ridership trends.

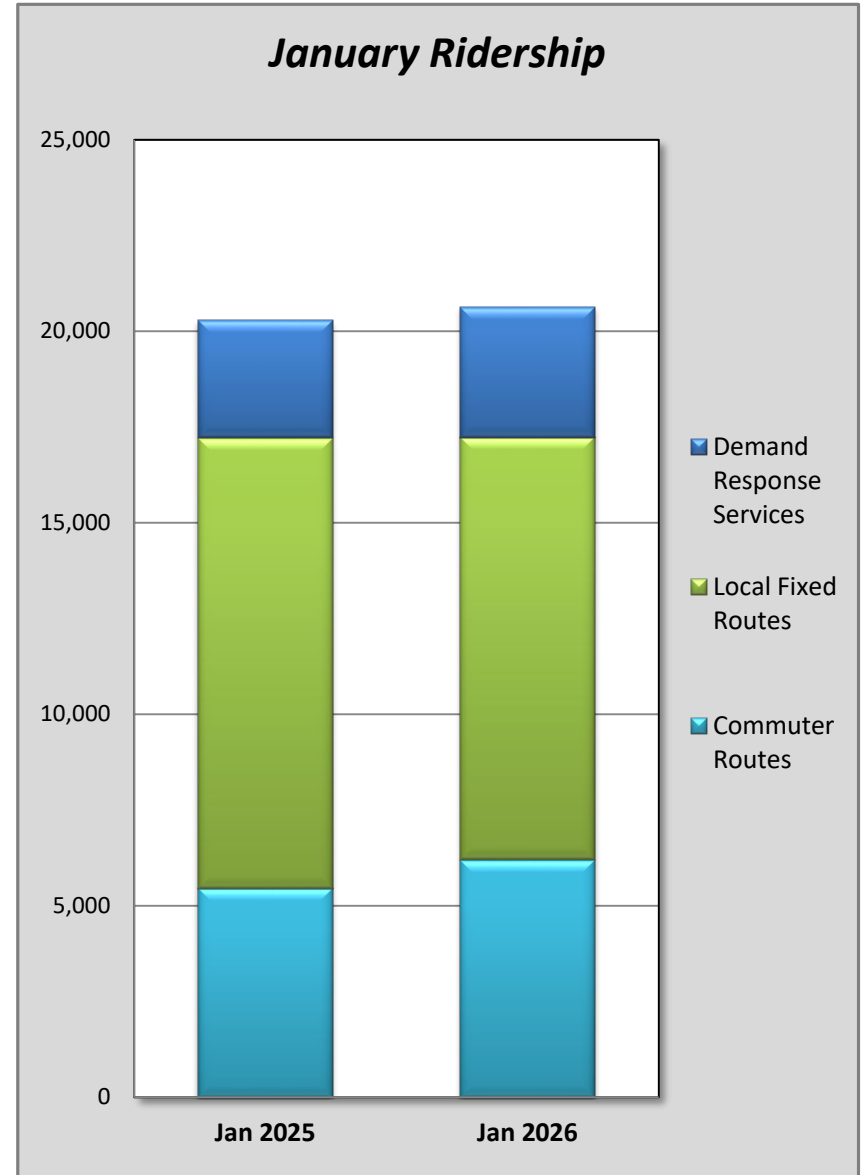
January 2026 Ridership Report

Demand Response Services	Jan 2025	Jan 2026	% Change
Dial-a-Ride	984	874	-11.2%
Sac-Med	36	34	-5.6%
ADA Paratransit	251	366	45.8%
M.O.R.E.*	719	625	-13.1%
Senior Day Care*	0	0	0.0%
My Ride	1,095	1,516	38.4%
Total Demand Response	3,085	3,415	10.7%

Local Fixed Routes	Jan 2025	Jan 2026	% Change
20 - Placerville	1,534	1,598	4.2%
25 - Saturday Express	385	505	31.2%
30 - Diamond Springs	1,471	1,393	-5.3%
35 - Diamond Springs Saturday	136	158	16.2%
40 - Cameron Park	1,320	1,063	-19.5%
50x - 50 Express	5,507	4,920	-10.7%
60 - Pollock Pines	1,404	1,399	-0.4%
Total Local Fixed Routes	11,757	11,036	-6.1%

Commuter Routes	Jan 2025	Jan 2026	% Change
Sacramento Commuter	4,450	5,122	15.1%
Reverse Commuter	59	74	25.4%
Sacramento/Tahoe Connector	952	998	4.8%
Total Commuter Routes	5,461	6,194	13.4%

	Jan 2025	Jan 2026	% Change
Systemwide	20,303	20,645	1.7%
Passengers per Revenue Hour	5.2	5.1	-2.0%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - January

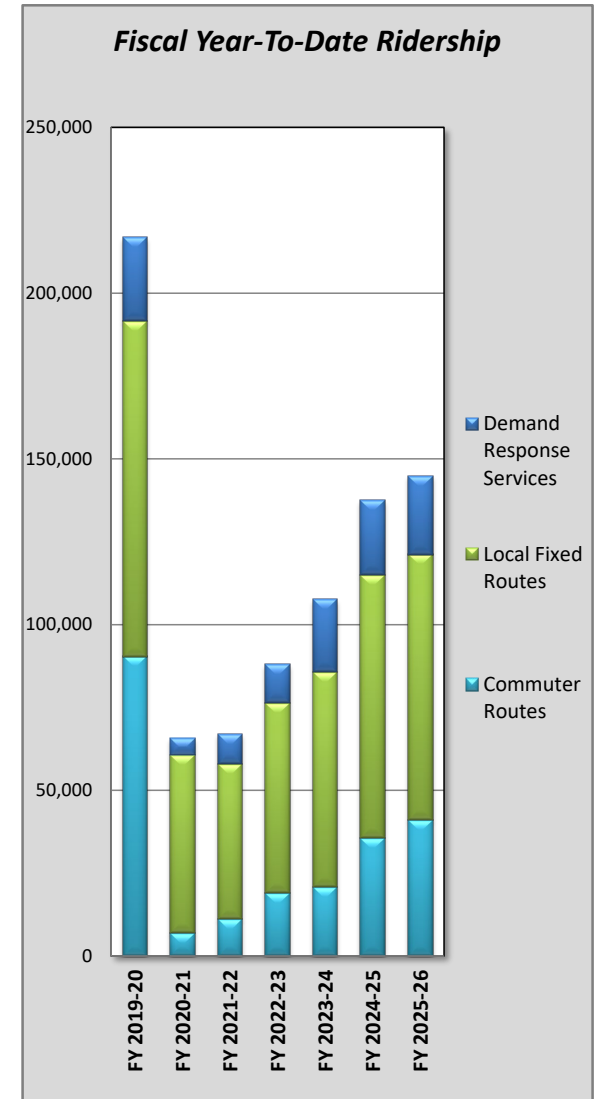


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	9,105	3,376	3,964	5,131	7,384	6,915	6,846	-1.0%
Sac-Med	190	126	220	180	248	260	349	34.2%
ADA Paratransit	375	954	1,555	1,607	1,629	1,703	2,390	40.3%
M.O.R.E.*	12,789	696	3,294	4,045	4,988	5,114	4,791	-6.3%
Senior Day Care*	2,790	0	0	0	0	0	0	0.0%
My Ride	0	0	0	530	7,625	8,447	9,395	11.2%
Total Demand Response	25,249	5,152	9,033	11,493	21,874	22,439	23,771	5.9%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	24,744	7,573	6,893	9,487	9,211	10,459	11,846	13.3%
25 - Saturday Express	2,878	2,052	1,875	0	0	2,571	3,088	20.1%
30 - Diamond Springs	16,047	5,776	5,158	7,514	7,670	9,951	9,019	-9.4%
35 - Diamond Springs Saturday	894	599	547	0	0	842	1,034	22.8%
40 - Cameron Park	9,186	6,250	5,760	7,144	7,296	7,936	7,871	-0.8%
50x - 50 Express	25,115	21,234	19,126	23,814	30,734	37,528	36,540	-2.6%
60 - Pollock Pines	22,331	10,096	7,493	9,466	9,851	10,237	10,568	3.2%
Total Local Fixed Routes	101,195	53,580	46,852	57,425	64,762	79,524	79,966	0.6%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	89,888	6,997	7,797	12,946	14,321	28,787	35,071	21.8%
Reverse Commuter	512	51	96	142	351	314	399	27.1%
Sacramento/Tahoe Connector	0	0	3,283	5,956	6,224	6,409	5,665	-11.6%
Total Commuter Routes	90,400	7,048	11,176	19,044	20,896	35,510	41,135	15.8%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	216,844	65,780	67,061	87,962	107,532	137,473	144,872	5.4%
Passengers per Revenue Hour	7.3	3.5	3.4	4.3	4.2	4.9	5.0	19.0%



*Contracted Services - Ridership Determined by Client Enrollment