

AGENDA ITEM 3 A  
Information Item

**MEMORANDUM**

**DATE:** March 5, 2026

**TO:** El Dorado County Transit Authority

**FROM:** Erik Bergren, Planning and Marketing Manager

**SUBJECT:** Completion of Bass Lake Road Park and Ride Landscaping

**REQUESTED ACTION:**

**BY MOTION,**

**No action. Information item.**

**BACKGROUND**

The El Dorado County Transit Authority Park-and-Ride Facilities Master Plan (2017) identified the Bass Lake Hills Park and Ride location as the #3 Priority Site for development. The Condition of Approval for the Bass Lake North subdivision required the developer to construct the first half (100 spaces) of the park and ride facility. That construction project, CIP Project No. 22-04, created the basic park and ride facility, which included drainage, finish grading and paving. Construction was completed in July 2024, and since then the park and ride facility has been operational.

After delays with the landscaping plan approval process, work on the remaining phase one items, including actual landscaping, installation and materials for a water tank and an electrical building, started in summer 2025.

**DISCUSSION**

As of February 17, 2026, the last phase one items were completed by the contractor, and a Notice of Completion was received from El Dorado County. The Bass Lake Road Park and Ride is complete.

The El Dorado County Transit Authority (El Dorado Transit) would like to recognize Saenz Construction for their work on this project. Despite challenges with very rocky soil conditions, the landscaping project was completed in a timely manner, and our riders and other park and ride users will appreciate the aesthetic appeal.

With an initial budget of \$800,000, Transit is pleased to report CIP Project No. 22-04 came in under budget at \$778,339.

**FISCAL IMPACT**

The following is a breakdown of the approved CIP budget and the actual expenses.

*COST SUMMARY (ACTUALS)*

	Adopted Budget	Actual Costs
Bass Lake Road Park & Ride	\$ 720,000	\$ 720,000
Contingency (15%)	<u>\$ 80,000</u>	<u>\$ 58,339</u>
<b>Total Project Budget vs. Actual</b>	<b>\$ 800,000</b>	<b>\$ 778,339</b>

*FUNDING SOURCE*

Transportation Development Act (TDA)	<u>\$ 800,000</u>	<u>\$ 778,339</u>
<b>Total Revenue Budget vs. Actual</b>	<b>\$ 800,000</b>	<b>\$ 778,339</b>

The final actual project costs were \$21,661 below the adopted estimated budget.