

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: April 2, 2026
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: February 2026 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File February 2026 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of February 2026, ridership for Demand Response and Commuter Routes trended up and Local Routes were down. Fiscal year-to-date ridership was up 4.7% overall.

The attached February 2026 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership stayed flat, decreasing 0.5% compared to the previous year. Demand Response ridership increased 5.2%, Local Fixed Route ridership decreased by 10.6%, and Commuter ridership increased by 18.0%.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous six (6) fiscal years to analyze pre-COVID and current ridership trends.

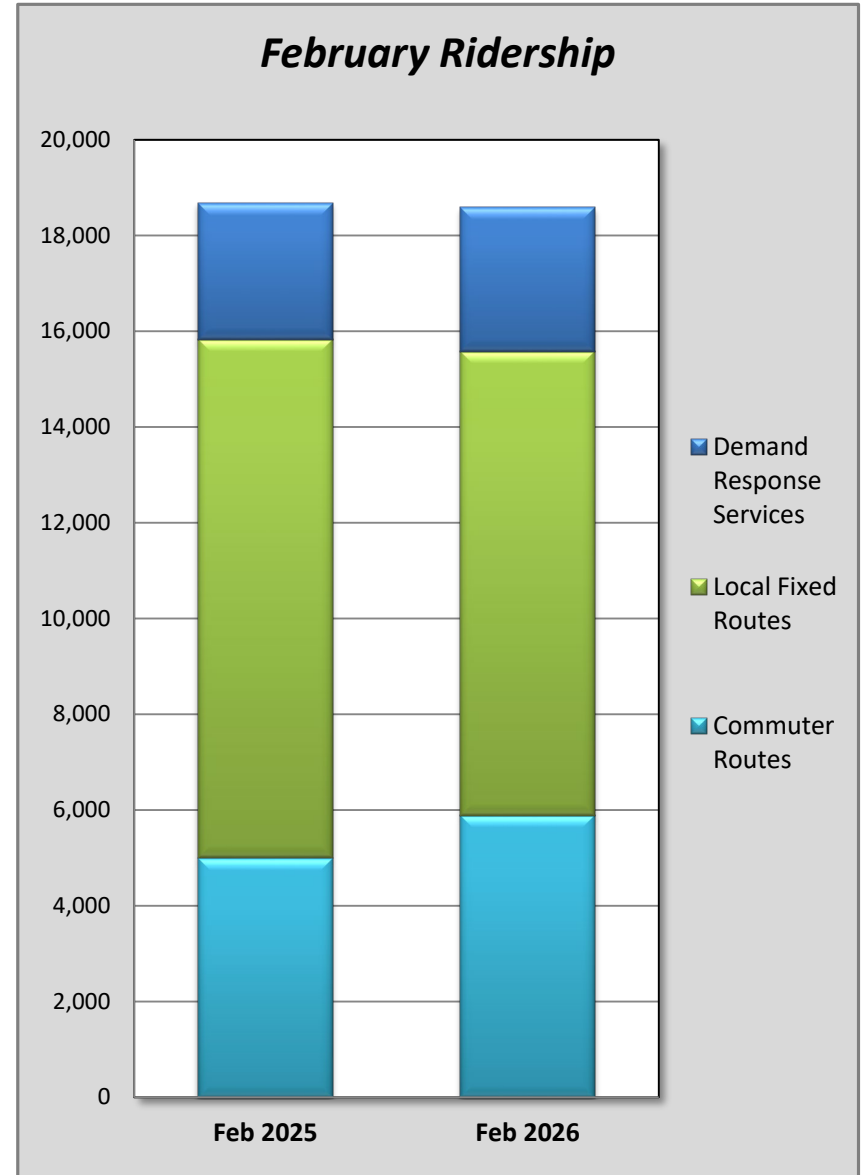
February 2026 Ridership Report

Demand Response Services	Feb 2025	Feb 2026	% Change
Dial-a-Ride	815	879	7.9%
Sac-Med	30	44	46.7%
ADA Paratransit	297	340	14.5%
M.O.R.E.*	618	585	-5.3%
Senior Day Care*	0	0	0.0%
My Ride	1,101	1,163	5.6%
Total Demand Response	2,861	3,011	5.2%

Local Fixed Routes	Feb 2025	Feb 2026	% Change
20 - Placerville	1,380	1,362	-1.3%
25 - Saturday Express	359	465	29.5%
30 - Diamond Springs	1,270	1,062	-16.4%
35 - Diamond Springs Saturday	99	0	-100.0%
40 - Cameron Park	1,135	970	-14.5%
50x - 50 Express	5,196	4,582	-11.8%
60 - Pollock Pines	1,393	1,241	-10.9%
Total Local Fixed Routes	10,832	9,682	-10.6%

Commuter Routes	Feb 2025	Feb 2026	% Change
Sacramento Commuter	4,335	5,272	21.6%
Reverse Commuter	55	73	32.7%
Sacramento/Tahoe Connector	603	548	-9.1%
Total Commuter Routes	4,993	5,893	18.0%

	Feb 2025	Feb 2026	% Change
Systemwide	18,686	18,586	-0.5%
Passengers per Revenue Hour	5.1	4.8	-6.4%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - February

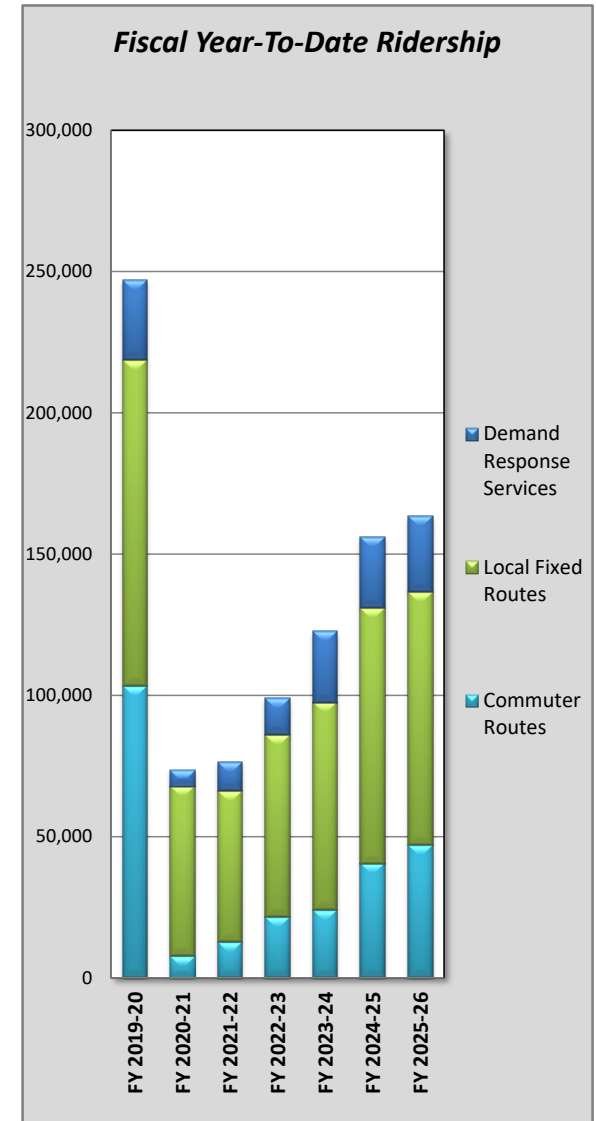


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	10,350	3,842	4,442	5,751	8,417	7,730	7,725	-0.1%
Sac-Med	211	148	256	206	296	290	393	35.5%
ADA Paratransit	452	1,083	1,772	1,823	1,846	2,000	2,730	36.5%
M.O.R.E.*	14,371	805	3,794	4,567	5,771	5,732	5,376	-6.2%
Senior Day Care*	3,123	0	0	0	0	0	0	0.0%
My Ride	0	0	0	487	8,818	9,548	10,558	10.6%
Total Demand Response	28,507	5,878	10,264	12,834	25,148	25,300	26,782	5.9%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	28,082	8,453	7,795	10,594	10,381	11,839	13,208	11.6%
25 - Saturday Express	3,419	2,333	2,021	0	0	2,930	3,553	21.3%
30 - Diamond Springs	18,325	6,469	6,015	8,515	8,744	11,221	10,081	-10.2%
35 - Diamond Springs Saturday	1,025	668	615	0	0	941	1,034	9.9%
40 - Cameron Park	10,512	7,023	6,534	8,097	8,271	9,071	8,841	-2.5%
50x - 50 Express	28,893	23,802	21,685	26,991	34,945	42,724	41,122	-3.7%
60 - Pollock Pines	25,201	11,203	8,750	10,475	11,101	11,630	11,809	1.5%
Total Local Fixed Routes	115,457	59,951	53,415	64,672	73,442	90,356	89,648	-0.8%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	102,645	7,709	8,771	14,764	16,589	33,122	40,343	21.8%
Reverse Commuter	576	62	125	154	449	369	472	27.9%
Sacramento/Tahoe Connector	0	0	3,829	6,511	6,943	7,012	6,213	-11.4%
Total Commuter Routes	103,221	7,771	12,725	21,429	23,981	40,503	47,028	16.1%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	247,185	73,600	76,404	98,935	122,571	156,159	163,458	4.7%
Passengers per Revenue Hour	7.3	3.5	3.4	4.3	4.2	5.0	4.9	18.8%



*Contracted Services - Ridership Determined by Client Enrollment