

AGENDA ITEM 1 E
Consent Item

MEMORANDUM

DATE: April 2, 2026
TO: El Dorado County Transit Authority
FROM: Kate Hewett, Finance Manager
SUBJECT: Transportation Development Act Claim for Fiscal Year
2026/2027

REQUESTED ACTION:

BY MOTION,

**Adopt Resolution No. 26-13 Authorizing the Executive Director to File
a Transportation Development Act (TDA) Claim for Fiscal Year
2026/27**

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) operates with funding support from Federal, State, and local sources. The primary State funding source is derived from the Transportation Development Act (TDA) which includes the Local Transportation Fund (LTF) and State Transit Assistance (STA) programs.

The TDA statute establishes the Local Transportation Fund (LTF) by designating that ¼ cent of the state sales tax revenue collected within each region be used primarily for public transportation. TDA statute establishes STA from a statewide excise tax on gasoline and diesel fuel.

As a recipient of TDA, El Dorado Transit files annual claims for these funds with the El Dorado County Transportation Commission (EDCTC). Annual fiscal and compliance audits of TDA recipients include a compliance report to verify that allocations are made according to the California Code of Regulations.

DISCUSSION

The LTF claim amount is based on the February 24, 2026, Memorandum from the EDCTC listing the preliminary apportionment available for Public Transportation – Transit – Article 4 as \$6,653,232.44 (see attachment).

The STA claim amount, \$1,722,451.00, is based on January 31, 2026, State Controller's Office STA Fund Allocation Estimate for Fiscal Year 2026/27.

Later in this April 2026 Board Meeting, staff will be requesting that the Board adopt the Preliminary Operating Budget for FY 2026/27. The requested \$6,653,232.44 in LTF funds and STA funds of \$1,722,451.00 represent approximately seventy-five percent (75%) of the projected FY 2026/27 Operating Budget revenue. The FY 2026/27 claim will support maintaining the current level of service with some restoration and/or expansion of services toward pre-pandemic levels over the course of the fiscal period.

The complete TDA claim packet will be available for review during regular business hours at the El Dorado Transit office – 6565 Commerce Way, Diamond Springs, CA. Estimated to be available in Mid-May after approval by EDCTC’s Board.

FISCAL IMPACT

		<u>Proposed Budget</u>
4000.00	Transportation Development Act (TDA/LTF)	\$6,653,232.44
4270.00	State Transit Assistance (STA)	\$1,722,451.00

CLAIM FOR LOCAL TRANSPORTATION FUNDS

AND STATE TRANSIT ASSISTANCE FUNDS

TO: EL DORADO COUNTY TRANSPORTATION COMMISSION
2828 EASY STREET, SUITE 1, PLACERVILLE, CA 95667

FROM:		
	CLAIMANT:	El Dorado Transit Authority
	ADDRESS:	6565 Commerce Way
		Diamond Springs, CA 95619

CONTACT PERSON:	Kate Hewett	
	Phone:(530) 642-5383 Ext. 206	Email:khewett@eldoradotransit.com

The El Dorado Transit Authority hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2026/27, in the following amounts for the following purposes to be drawn from the Local Transportation Fund for LTF and State Transit Assistance Fund for STA deposited with the El Dorado County Treasurer:

LTF	
P.U.C. 99260a, Article 4, Transit Operations:	\$6,653,232.44
P.U.C. 99260a, Article 4, Transit Capital:	\$0.00
P.U.C. 99275, Article 4.5, Community Transit Services	\$0.00
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$0.00
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$0.00
Total LTF (Table Layout, Formula, =Sum(Above))	\$6,653,232.44
STA	
Transit Operations (6730a):	\$1,722,451.00
Transit Capital (6730a):	\$0.00
Contracted Transit Services (6731b):	\$0.00
Total STA (Table Layout, Formula, =Sum(Above))	\$1,722,451.00

Authorized Representative:			
By:		Title:	Executive Director
Name:	Brian James	Date:	

EDCTC Use:			
Resolution No. Approving Claim:		Date of Approval:	

**EL DORADO COUNTY TRANSIT AUTHORITY
RESOLUTION NO. 26-13**

RESOLUTION OF THE BOARD OF DIRECTORS OF
THE EL DORADO COUNTY TRANSIT AUTHORITY
AUTHORIZING THE EXECUTIVE DIRECTOR TO SUBMIT A
CLAIM FOR TRANSPORTATION DEVELOPMENT ACT (TDA) FUNDS

WHEREAS, the El Dorado County Transit Authority intends to use its TDA Article 4 funding to finance transit services for the Western Slope of El Dorado County;

NOW, THEREFORE, BE IT RESOLVED, that the Executive Director or the designated representative shall be authorized to file a claim for the TDA Article 4 funding for transit services for fiscal year 2026/27 as follows:

Article 4	Operating Expenses	\$6,653,232.44
-----------	--------------------	----------------

BE IT FURTHER RESOLVED, that the Executive Director or the designated representative shall be authorized to file a claim for the STA Article 6.5, Section 99314.6 (c) projects as follows:

Total 2026/2027 Claim	\$1,722,451.00
-----------------------	----------------

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of said Board, held on the 2nd day of April 2026 by the following vote of said Board:

AYES: **NOES:** **ABSTAIN:** **ABSENT:**

Brian Veerkamp, Chairperson

ATTEST:

Megan Wilcher, Secretary to the Board