



EL DORADO TRANSIT

EL DORADO COUNTY TRANSIT AUTHORITY TRANSIT ADVISORY COMMITTEE MEETING AGENDA Regular Meeting

El Dorado County Transit Authority
6565 Commerce Way
Diamond Springs, CA 95619

Wednesday, February 11, 2026; 8:15 AM

Chairperson: Laurel Brent-Bumb
Vice Chairperson: Kelli Nuttall

Executive Director: Brian James

CALL TO ORDER AND ROLL CALL

ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

These items are expected to be routine and non-controversial. They will be acted upon by the TAC at one time without discussion. Any TAC board member, staff member or interested citizen may request an item be removed from the Consent Calendar for discussion. The TAC may also add items from the Agenda to the Consent Calendar if they appear to be non-controversial.

OPEN FORUM

At this time, any person may comment on any item that is not on the agenda. Please state your name for the record. Action will not be taken on any item that is not on the agenda. Please limit your comments to no more than three (3) minutes. Please give any written material presented at the meeting to the clerk for public record.

1. <u>CONSENT CALENDAR</u>	<u>PAGE</u>
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B. Receive and File Independent Financial Audit, Single Audit and Compliance Reports for Fiscal Year 2024/25 for the El Dorado County Transit Authority (<i>Hewett</i>)	6
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2. <u>ACTION ITEMS</u>	
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PROJECT UPDATES*

EXECUTIVE DIRECTOR REPORT*

COMMITTEE MEMBER COMMENTS*

ADJOURNMENT

* Verbal Report

NEXT REGULARLY SCHEDULED
 EL DORADO COUNTY TRANSIT AUTHORITY
 TRANSIT ADVISORY COMMITTEE MEETING
 May 13, 2026; 8:15AM
 El Dorado Transit Office
 6565 Commerce Way
 Diamond Springs, CA 95619

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact our office by telephone at (530) 642-5383 extension 229 or by fax at (530) 622-2877. Requests must be made as early as possible, and at least one full business day before the start of the meeting.



EL DORADO TRANSIT

**EL DORADO COUNTY TRANSIT AUTHORITY
TRANSIT ADVISORY COMMITTEE MEETING
CONFORMED MINUTES
Regular Meeting**

**El Dorado County Transit Authority
6565 Commerce Way
Diamond Springs, CA 95619**

Wednesday, November 12, 2025; 8:15 AM

Chairperson: Laurel Brent-Bumb
Vice Chairperson: Kelli Nuttall

Executive Director: Brian James

CALL TO ORDER AND ROLL CALL

The meeting was called to order by Laurel Brent-Bumb at 8:15 AM.

Members present: Laurel Brent-Bumb, Kelli Nuttall, Kevin Schroder, Nick Speal, Ellen Yevdakimov

Members absent: Amy Higdon, Shannon Thaggard

Staff present: Erik Bergren, Kristin Halverson, Kate Hewett, Brian James, Ryan Robinson, Megan Wilcher

ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

Ayes: Brent-Bumb, Nuttall, Schroder, Speal, Yevdakimov
Absent: Higdon, Thaggard

OPEN FORUM

None

1. CONSENT CALENDAR

- A.** Conformed Minutes of August 13, 2025 (*Wilcher*)
- B.**
 - 1.** Receive and File Quarterly Investment Report for Quarter Ending 09/30/25
 - 2.** Review Annual Interest Report for All Operating Funds (*Hewett*)

2. ACTION ITEMS

- A. Confirm Renewing TAC Members (*Bergren*)

Item approved unanimously by Committee

Ayes: Brent-Bumb, Nuttall, Schroder, Speal, Yevdakimov

Absent: Higdon, Thaggard

- B. Receive and File the Final Amended Operating Budget for Fiscal Year 2024/25 as Presented (*Hewett*)

Item received and filed by the Committee

Ayes: Brent-Bumb, Nuttall, Schroder, Speal, Yevdakimov

Absent: Higdon, Thaggard

3. INFORMATION ITEMS

All Information Items are informational in nature and not voted on.

- A. Receive and File the Fiscal Year 2024/25 Administrative Operations Report (*Bergren*)

- B. Quarterly Ridership Reports July, August and September 2025 (*Bergren*)

- C. Vehicle Replacement Plan for Fiscal Years 2025/26 through 2030/31 (*Bergren*)

- D. Newsletter October – December 2025 (*Bergren*)

- E. Tahoe Route Overview (*Bergren*)

PROJECT UPDATES*

EXECUTIVE DIRECTOR REPORT*

COMMITTEE MEMBER COMMENTS*

ADJOURNMENT

The meeting was adjourned at 9:14 AM. The next meeting is scheduled for February 11, 2026.

Respectfully Submitted,

**Megan Wilcher
Secretary to the Board**

* Verbal Report

AGENDA ITEM 1 B
Consent Item

MEMORANDUM

DATE: February 11, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Kate Hewett, Finance Manager

SUBJECT: Receive and File Fiscal Year 2024/25 Independent Financial
Audit, Single Audit and Compliance Reports

REQUESTED ACTION:
BY MOTION,

**Receive and File Independent Financial Audit, Single Audit and
Compliance Reports for Fiscal Year 2024/25 for the El Dorado
County Transit Authority**

BACKGROUND

The El Dorado County Transportation Commission (EDCTC) is responsible for ensuring that the El Dorado County Transit Authority (El Dorado Transit), as a Transportation Development Act (TDA) claimant, annually submits an independent financial audit per Public Utilities Commission Code 99245. The fiscal and compliance audits are performed in accordance with Generally Accepted Accounting Principles by a certified public accounting firm and include a determination of compliance with TDA rules and regulations. The El Dorado Transit Fiscal Year (FY) 2024/25 Compliance Audit and Single Audit are included in the EDCTC Overall Work Program.

EDCTC awarded a contract to Richardson & Company to produce compliance audits and reports for all FY 2024/25 TDA claimants including El Dorado Transit.

DISCUSSION

Ingrid Shepline of Richardson & Company presented the Financial and Compliance audits to staff and the Ad Hoc Audit Review Committee comprised of Chair David Yarbrough and Vice Chair Brian Veerkaamp, Wednesday, December 3, 2025. Discussion items included the following:

Richardson & Company reports that El Dorado Transit received an Unmodified (clean) opinion under the generally accepted auditing standards.

There were either (8) proposed journal entries made by the auditors, including:

El Dorado County Transit Authority
Transit Advisory Committee
February 11, 2026

1. One (1) proposed journal entry adjustment to record the State of Good Repair (SGR) allotment for FY24/25.
2. One (1) proposed journal entry adjustment to record 5311 grant revenue and receivable and revise deferred revenue.
3. One (1) proposed journal entry adjustment to record the unrecognized 5311 grant revenue of \$9,000 that was recorded as a contra expense and true up the LTF calculation.
4. One (1) proposed journal entry adjustment to reverse entry posted on 6/30/2025 and true-up the 5311(f) grant revenue.
5. One (1) proposed journal entry adjustment to true up the Local Transportation Fund (LTF) eligibility.
6. One (1) proposed journal entry adjustment to implement GASB 101.
7. One (1) proposed journal entry to recognize additional Local Transportation Fund (LTF) revenue due to GASB 101 Implementation.
8. One (1) proposed journal entry to revise unearned Local Transportation Fund (LTF) revenue to zero.

Included in the Audited Financial Statements are Financial Audit and Compliance Reports.

FINANCIAL AUDIT

El Dorado Transit staff is pleased to report that the FY 2024/25 Independent Financial Audit has identified no material weaknesses.

The financial audit is a measure of financial activity and compliance with government code during the given fiscal period. Highlights include net assets of El Dorado Transit exceeding its liabilities by \$12,314,003 with unrestricted net assets of \$1,454,441. It is the opinion of management that the unrestricted net assets indicate that El Dorado Transit is in a good financial position.

COMPLIANCE REPORT

The audit report states with regard to the laws, regulations and certain provisions of the TDA, applicable to El Dorado Transit, “The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*, or the TDA or State grant program guidelines.”

SINGLE AUDIT

El Dorado County Transit Authority
Transit Advisory Committee
February 11, 2026

The Single Audit is a supplementary report of internal control over federal program financial reporting and compliance based on an audit of financial statements performed in accordance with government auditing standards. The primary function of a Single Audit is to review internal controls, purchasing procedures and reporting standards of agencies receiving federal grant funds. The trigger for conducting a Single Audit is an agency receiving over \$750,000 of federal funding in one fiscal year. El Dorado Transit received \$1,401,117 in federal funding during FY 2024/25 including six (6) operating assistance grants and one (1) rolling stock grant.

El Dorado Transit is reporting that the FY 2024/25 Independent Single Audit identified no material weaknesses in internal control over compliance.

The full FY 2024/25 Independent Financial Audit Report is available on El Dorado Transit's website and is available for public review upon request at El Dorado Transit's offices during normal business hours.

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: February 11, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Kate Hewett, Finance Manager

SUBJECT: Quarterly Investment and Annual Interest Reports for Operating Funds

REQUESTED ACTION:

BY MOTION,

Receive and File Quarterly Investment Report for Quarter Ending 12/31/2025

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) adopted an investment policy on November 7, 1999, allowing investments in the State of California Local Agency Investment Fund (LAIF) and money market accounts.

El Dorado Transit investment policy requires quarterly investment reports to the Board of Directors.

DISCUSSION

Interest earnings for the fourth quarter from LAIF and Money Market accounts equal \$99,648.81. The investment report for the second fiscal quarter ending 12/31/25 is submitted for review and file.

FISCAL IMPACT

Line item 4970.00 - Interest Income has been increased as represented in the Mid-Year Budget Adjustment (also discussed on this agenda).

EL DORADO COUNTY TRANSIT AUTHORITY

QUARTERLY INVESTMENT REPORT

PERIOD 10/01/2025 – 12/31/2025

LOCAL AGENCY INVESTMENT FUND (L A I F)

Account Summary

09/30/2025	Balance Forward	\$ 9,216,584.08
	Total Transfers to General Checking Account	\$ 0.00
	Total Transfers from General Checking Account	\$ 0.00
	Interest Earned @ 4.20%	\$ <u>97,452.79</u>
12/31/2025	Ending Balance 4th Qtr., 2025	\$ 9,314,036.87

COLUMBIA BANK – FORMERLY UMPQUA BANK (Money Market Account)

Account Summary

09/30/2025	Balance Forward	\$ 646,724.14
	Total Transfers to LAIF Account	\$ 0.00
	Total Transfer from General Checking Account	\$ 0.00
	Interest Earned @ 1.41% (October 2025)	\$ 768.98
	Interest Earned @ 1.34% (November 2025)	\$ 711.36
	Interest Earned @ 1.31% (December 2025)	\$ <u>715.68</u>
12/31/2025	Ending Balance 4th Qtr., 2025	\$ 648,920.16

AGENDA ITEM 2 A
Action Item

MEMORANDUM

DATE: February 11, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Kate Hewett, Finance Manager

SUBJECT: Receive and File Fiscal Year 2025/26 Mid-Year Operating Budget Adjustments

REQUESTED ACTION:
BY MOTION,

Receive and File Approved Fiscal Year 2025/26 Mid-Year Operating Budget Adjustments

BACKGROUND

Following the close of the first six (6) months of the fiscal year, mid-year Operating Budget adjustments are typically recommended to address actual revenue and expenditure changes within the budget. Section 8.9 of the Joint Exercise of Powers Agreement of the El Dorado County Transit Authority states that the Executive Director has the power “to execute transfers within major budget units, as long as the total expenditures of each major budget unit remain unchanged.”

The El Dorado County Transit Authority Board approved the Fiscal Year (FY) 2024/25 Mid-Year Operating Budget adjustments on February 5, 2026. The adjustments included overall increases in Revenues and Services and Supply accounts. The overall Salary and Benefit account section also reflected an increase. The adjustments to actual revenues and expenses have caused a decrease to the available Contingency line item, which required Board approval.

DISCUSSION

The following mid-year adjustments to the El Dorado Transit FY 2025/26 Operating Budget were presented for Board review and approval. The account adjustments are noted in bold on the attached budget report per corresponding line-item.

Revenue Accounts **Net change is an increase of \$203,666 in revenue**

1. Account 4100.05 Section 5311(f) Grant: Awarded a total of \$150,000 adding \$75,000 in revenue to the budget.

25. Account 5090.70 Office Expenses: Increased by \$8,000.
26. Account 5090.80 Postage: Increased by \$1,000.
27. Account 5140.01 Equipment Purchase – Data Processing: Increased by \$1,000.
28. Account 5150.01 Marketing: Decreased by \$7,500.
29. Account 5160.01 Maintenance/Buildings: Decreased by \$5,000.
30. Account 5160.03 Maintenance/Equipment: Decreased by \$5,000.
31. Account 5160.05 Maintenance/Grounds: Decreased by \$3,000.
32. Account 5160.07 Park & Ride Maintenance: Decreased by \$5,000.
33. Account 4108.03 Fair Shuttle AB2766 Grant: Increased by \$25,000.
34. Account 5008.01 My Ride – Mileage Expenses: Increased by \$35,000.
35. Account 6270.00 Contingency: Increased by \$134,666. The increase in contingency funds is facilitated by a combination of revenue account adjustments.

FISCAL IMPACT

The overall fiscal outlook for El Dorado Transit remains positive. The approved Fiscal Year (FY) 2025/26 Mid-Year Operating Budget reflects an additional balancing of \$203,666 in expenses to revenues and maintains the current level of public transportation provided to the residents of the County of El Dorado.

El Dorado Transit is a joint powers agency and does not draw funding from the general funds of either member jurisdiction. The annual budget includes a contingency per Board policy. If contingency funds are not used, they are typically moved to the next fiscal year as allowed per California law under the Transportation Development Act.

EL DORADO COUNTY TRANSIT AUTHORITY
APPROVED MID-YEAR OPERATING BUDGET 2025/2026

OPERATING BUDGET		FY2025/26	FY2025/26		
		Final Operating	Mid-Year Operating		
REVENUE ACCOUNTS		Adopted on 06/05/2025	Proposed on 02/05/2025	Difference	
4000.00	Transportation Development Act (TDA/LTF)	\$6,116,668	\$6,116,668	\$0	
4100.00	Federal Transit Administration (FTA) Section 5311 Grant	\$777,840	\$777,840	\$0	
4100.05	Federal Transit Administration (FTA) Section 5311(f) Grant	\$75,000	\$150,000	\$75,000	1
4100.06	Federal Transit Administration (FTA) ARPA Act Section 5311 Grant	\$277,750	\$277,750	\$0	
4107.03	Fair Shuttle AB2766 Grant	\$32,000	\$25,000	-\$7,000	2
4112.00	Federal Transit Administration (FTA) ARPA Act Section 5307 Grant	\$567,661	\$567,661	\$0	
4270.00	State Transit Assistance (STA)	\$1,893,660	\$1,893,660	\$0	
4300.00	Cash Fares	\$112,000	\$115,000	\$3,000	3
4310.00	Contract Services	\$184,000	\$170,000	-\$14,000	4
4330.00	Commuter Route Fare Media	\$675,000	\$675,000	\$0	
4350.00	Local Route Fare Media	\$100,000	\$104,000	\$4,000	5
4360.00	Paper Scrip	\$13,000	\$11,000	-\$2,000	6
4370.00	CCJPA	\$132,249	\$145,000	\$12,751	7
4400.00	Advertising Revenue	\$23,000	\$27,000	\$4,000	8
4970.00	Interest Income	\$170,000	\$300,000	\$130,000	9
4990.00	Misc. Revenue	\$400	\$400	\$0	
5060.00	Offset Reserve Fund - CalTIP (restricted)	\$139,290	\$137,205	-\$2,085	10
TOTAL REVENUES		\$11,289,518	\$11,493,184	\$203,666	
SALARY & BENEFIT ACCOUNTS					
5010.00	Regular Employees	\$4,406,718	\$4,406,718	\$0	
5010.02	Temporary Employees	\$150,000	\$150,000	\$0	
5010.07	Overtime	\$120,000	\$200,000	\$80,000	11
5010.08	On Call Pay	\$7,000	\$7,000	\$0	
5010.09	ARBRK and Shift Pay	\$60,000	\$60,000	\$0	
5020.01	Employee Retirement	\$750,000	\$750,000	\$0	
5020.02	Health Insurance	\$1,770,000	\$1,570,000	-\$200,000	12
5020.03	Unemployment Insurance	\$15,000	\$15,000	\$0	
5020.04	LT Disability/Life Ins	\$46,000	\$46,000	\$0	
5020.05	Worker's Comp	\$190,000	\$245,000	\$55,000	13
5070.01	OASDI - Payroll Tax - FICA	\$8,500	\$8,500	\$0	
5070.02	MEDICARE - Payroll Tax	\$60,000	\$60,000	\$0	
TOTAL SALARY & BENEFITS		\$7,583,218	\$7,518,218	-\$65,000	
SERVICE & SUPPLY ACCOUNTS					
5030.00	Professional Services	\$250,000	\$250,000	\$0	
5030.10	Employee Medical Exams	\$15,000	\$15,000	\$0	
5030.30	Background Checks	\$2,000	\$5,000	\$3,000	14
5040.00	Vehicle Maintenance (In-House)	\$460,000	\$500,000	\$40,000	15
5040.01	Fuel Purchase	\$868,000	\$800,000	-\$68,000	16
5040.02	Vehicle Maintenance/Tires & Tubes	\$125,000	\$125,000	\$0	
5040.03	Vehicle Maintenance/Lubricants	\$37,000	\$50,000	\$13,000	17
5040.04	Vehicle Maintenance/Small Tools - Shop	\$5,000	\$7,000	\$2,000	18
5040.80	Vehicle Maintenance/Sales Tax/ Fuel & Lub.	\$45,000	\$45,000	\$0	
5050.01	Communications - Phone	\$30,000	\$50,000	\$20,000	19
5050.02	Utilities	\$61,000	\$61,000	\$0	
5050.03	Utilities/ Park & Rides	\$30,000	\$30,000	\$0	
5060.01	Insurance Premiums/Public Liability	\$500,000	\$500,000	\$0	
5060.02	Insurance Premiums/Physical Damage	\$40,000	\$40,000	\$0	
5060.03	Insurance Premiums/Commercial	\$15,000	\$15,000	\$0	
5060.04	Insurance Premium EPLI Package	\$28,000	\$28,000	\$0	
5090.00	Operating Expense - Other	\$3,500	\$3,500	\$0	
5090.01	Household Expenses	\$23,000	\$23,000	\$0	
5090.02	Shop Clothing & Supplies	\$10,000	\$15,000	\$5,000	20
5090.05	Uniforms - Other	\$20,000	\$20,000	\$0	
5090.06	Service Contracts/Equipment	\$200,000	\$225,000	\$25,000	21
5090.08	Pubs/Legal Notices	\$2,500	\$2,500	\$0	
5090.20	Communications - Radio	\$500	\$500	\$0	
5090.30	Staff Development/Travel	\$60,000	\$80,000	\$20,000	22
5090.40	Memberships	\$6,000	\$8,000	\$2,000	23
5090.50	Safety Equipment/Training	\$2,500	\$30,000	\$27,500	24
5090.70	Office Expense	\$22,000	\$30,000	\$8,000	25
5090.72	Bank Charges	\$1,500	\$1,500	\$0	
5090.73	Credit Card Charge Fees	\$6,000	\$6,000	\$0	
5090.74	Connect Card Administration Expenses	\$11,000	\$11,000	\$0	
5090.75	Printing	\$10,000	\$10,000	\$0	
5090.80	Postage	\$4,000	\$5,000	\$1,000	26
5120.00	Rents/Leases	\$16,000	\$16,000	\$0	
5140.01	Equipment Purchase - Data Processing	\$1,000	\$2,000	\$1,000	27
5140.05	Equipment Purchase - Office	\$1,800	\$1,800	\$0	
5150.00	Special Department Expense	\$1,500	\$1,500	\$0	
5150.01	Marketing	\$15,000	\$7,500	-\$7,500	28
5160.00	Maintenance/Other	\$2,000	\$2,000	\$0	
5160.01	Maintenance/Buildings	\$25,000	\$20,000	-\$5,000	29
5160.03	Maintenance/Equipment	\$10,000	\$5,000	-\$5,000	30
5160.05	Maintenance/Grounds	\$6,500	\$3,500	-\$3,000	31
5160.07	Park and Ride Maintenance	\$20,000	\$15,000	-\$5,000	32
5160.09	Maintenance/Bus Stop	\$4,000	\$4,000	\$0	
4108.03	Fair Shuttle AB2766 Grant	\$0	\$25,000	\$25,000	33
5008.01	MY RIDE - Mileage Expenses	\$140,000	\$175,000	\$35,000	34
6270.00	Contingency	\$570,000	\$704,666	\$134,666	35
TOTAL SERVICES AND SUPPLIES		\$3,706,300	\$3,974,966	\$268,666	
TOTAL OPERATING EXPENSES		\$11,289,518	\$11,493,184	-\$203,666	

AGENDA ITEM 3 A
Information Item

MEMORANDUM

DATE: February 11, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Kate Hewett, Finance Manager

SUBJECT: Status of Unfunded Liabilities for Pension and Other Post-Employment Benefit (OPEB) Programs

REQUESTED ACTION:

BY MOTION,

No Action. Information Item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) is a California Special District governed by a five-member board composed of three El Dorado County Supervisors and two City of Placerville council members. As a public agency, El Dorado Transit contracts with the California Public Employees' Retirement System (CalPERS) to provide pension benefits and Other Post-Employment Benefits (OPEB), including retiree health coverage for unrepresented and management employees.

With the passing of Governmental Accounting Standards Board (GASB) 45 in 2004, public agencies are required to present the unfunded liabilities of each program on their audited financial statements.

In June 2017, changes were made to the accounting guidelines. One of these changes was GASB 75 succeeding GASB 45. GASB 45 and GASB 75 both serve the same purpose, which is to value an entity's Other Post-Employment Benefits (OPEB). Both Standards require a calculation of a present liability for future non-pension benefits for employees and retirees. The two standards differ in how liability is disclosed on financial statements.

DISCUSSION

Over the past five (5) fiscal years (FY), El Dorado Transit has used Federal grant income first, as directed by our Bylaws. In turn the "savings" of local dollars has allowed for the Board approved action of additional payments towards Pension and OPEB Unfunded Liabilities. Additionally, funds have been set aside in a 115 Trust to be used towards future pension expenses.

The excerpt, Note D – Long-Term Liabilities, referenced below is from the audited financial statements presented in today’s agenda. As indicated, the liability for pension has been reduced from \$3,122,217 in 2024 to \$3,027,085 in 2025. This indicates total funding of Classic and PEPRA plans combined at 83.7% for 2023.

NOTE D - LONG-TERM LIABILITIES

Long-term liability activity consisted of the following for the year ended June 30:

	Balance at June 30, 2024	Additions	Retirements	Balance at June 30, 2025	Due Within One Year
Compensated absences	\$ 539,405	\$ 161,000	\$ (269,703)	\$ 430,702	\$ 215,351
Capital liability	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net pension liability	\$ 3,122,217	\$ 0	\$ (95,132)	\$ 3,027,085	\$ 0
	<u>\$ 3,661,622</u>	<u>\$ 161,000</u>	<u>\$ (364,835)</u>	<u>\$ 3,457,787</u>	<u>\$ 215,351</u>
	Balance at June 30, 2023	Additions	Retirements	Balance at June 30, 2024	Due Within One Year
Compensated absences	\$ 561,300	\$ 174,624	\$ (196,519)	\$ 539,405	\$ 269,703
Capital liability	\$ 64,872	\$ 0	\$ (64,872)	\$ 0	\$ 0
Net pension liability	\$ 4,469,477	\$ 0	\$ (1,347,260)	\$ 3,122,217	\$ 0
	<u>\$ 5,095,649</u>	<u>\$ 174,624</u>	<u>\$ (1,608,651)</u>	<u>\$ 3,661,622</u>	<u>\$ 269,703</u>

El Dorado Transit has funds reserved in the California Employers’ Pension Prefunding Trust (CEPPT) Section 115 Trust in the amount of \$453,502. These funds are restricted for future pension expenses.

Note H – Other Post-Employment Benefits (OPEB), referenced below is also from the audited financial statements. Due to the Additional Discretionary Payments (ADP) made in prior years, the Net OPEB Liability has funded fully and has resulted in an asset position of \$129,037. These funds are held in the California Employers’ Retiree Benefit Trust (CERBT) Section 115 Trust.

NOTE H – OTHER POST-EMPLOYMENT BENEFITS (OPEB)

	2025			2024		
	Increase (Decrease)			Increase (Decrease)		
	Total OPEB Liability	Plan Fiduciary Net Position	Net OPEB Liability (Asset)	Total OPEB Liability	Plan Fiduciary Net Position	Net OPEB Liability (Asset)
Balance at beginning of year	\$ 592,050	\$ 721,087	\$ (129,037)	\$ 533,123	\$ 667,761	\$ (144,638)
Changes in the year:						
Service cost	39,901	0	39,901	35,770	0	35,770
Interest	38,119	0	38,119	34,905	0	34,905
Differences between expected and actual experience	9,774	0	9,774	70,391	0	70,391
Changes in assumption	(14,294)	0	(14,294)	(72,146)	0	(72,146)
Contributions – employer	0	14,112	(14,112)	0	9,993	(9,993)
Net investment income	0	79,178	(79,178)	0	43,523	(43,523)
Benefits payments	(14,112)	(14,112)	0	(9,993)	(9,993)	0
Administrative and other expenses	0	(235)	235	0	(197)	197
Net changes	59,338	78,943	(19,555)	58,927	43,326	15,601
Balance at end of year	\$ 651,438	\$ 800,030	\$ (148,592)	\$ 592,050	\$ 721,087	\$ (129,037)

AGENDA ITEM 3 B
Information Item

MEMORANDUM

DATE: February 11, 2025

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Ryan Robinson, Safety Program Manager

SUBJECT: Draft of Updated Drug and Alcohol Policy

REQUESTED ACTION:

BY MOTION,

No Action. Information Item.

BACKGROUND

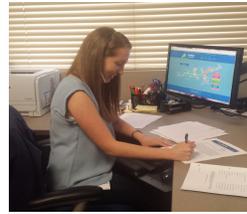
The Federal Transit Administration (FTA) requires all transit agencies receiving federal funding to establish and maintain a Drug and Alcohol Testing Program in compliance with 49 CFR Parts 40 and 655. These regulations mandate that all covered employees performing safety-sensitive functions be subject to drug and alcohol testing to ensure the highest level of safety in public transportation operations. While the El Dorado County Transit Authority (El Dorado Transit) currently maintains a Drug and Alcohol Policy, it has become outdated and no longer fully aligns with current FTA regulatory guidance. As part of a comprehensive review, staff used the FTA’s official Drug and Alcohol Policy Builder and related guidance tools to recreate the policy, ensuring full compliance with Parts 40 and 655 as amended, as well as the Drug-Free Workplace Act of 1988. The newly drafted policy reflects current federal requirements and modernizes El Dorado Transit’s overall Drug and Alcohol Program structure.

DISCUSSION

The updated Drug and Alcohol Policy fully aligns El Dorado Transit with current FTA regulations (49 CFR Parts 40 and 655). The policy clearly defines covered employees, prohibited substances, testing procedures, and the consequences for violations. It establishes required testing categories, such as pre-employment, random, reasonable suspicion, post-accident, return-to-duty, and follow-up, and reinforces the agency’s zero-tolerance stance for positive or refused tests. The policy also outlines procedures for prescription drug use and voluntary self-referral while designating the Safety Program Manager as the contact for the Drug and Alcohol Program. Both current and proposed policies are included in the agenda packet. A redline version is not included due to the complete recreation of the policy. The updated policy to ensure continued compliance and uphold El Dorado Transit’s commitment to a safe, drug-free workplace.



EL DORADO TRANSIT



Drug and Alcohol Policy

Draft

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DRAFT

I. Purpose of Policy

This policy complies with 49 CFR Part 655, as amended and 49 CFR Part 40, as amended. Copies of Parts 655 and 40 are available in the drug and alcohol program manager's office and can be found on the internet at the Federal Transit Administration (FTA) Drug and Alcohol Program website <http://transit-safety.fta.dot.gov/DrugAndAlcohol/>.

All covered employees are required to submit to drug and alcohol tests as a condition of employment in accordance with 49 CFR Part 655.

Certain portions of this policy are not FTA-mandated but reflect El Dorado County Transit Authority's policy. These additional provisions are identified by **bold text**.

In addition, DOT has published 49 CFR Part 32, implementing the Drug-Free Workplace Act of 1988, which requires the establishment of drug-free workplace policies and the reporting of certain drug-related offenses to the FTA.

All El Dorado County Transit Authority employees are subject to the provisions of the Drug-Free Workplace Act of 1988.

The unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the covered workplace. An employee who is convicted of any criminal drug statute for a violation occurring in the workplace shall notify the Safety Program Manager in writing no later than five days after such conviction.

Employees must abide by the terms of this policy as a condition of employment.

2. Covered Employees

This policy applies to every person, including an applicant or transferee, who performs or will perform a "safety-sensitive function" as defined in Part 655, Section 655.4.

You are a covered employee if you perform any of the following:

- Operating a revenue service vehicle, in or out of revenue service
- Operating a non-revenue vehicle requiring a commercial driver's license
- Controlling movement or dispatch of a revenue service vehicle
- Maintaining (including repairs, overhaul and rebuilding) of a revenue service vehicle or equipment used in revenue service
- Carrying a firearm for security purposes

See Attachment A for a list of covered positions by job title.

3. Prohibited Behavior

Use of illegal drugs is prohibited at all times. Prohibited drugs include:

- Marijuana
- Cocaine
- Phencyclidine (PCP)
- Opioids
- Amphetamines
- Fentanyl

All covered employees are prohibited from performing or continuing to perform safety-sensitive functions while having an alcohol concentration of 0.04 or greater.

All covered employees are prohibited from consuming alcohol while performing safety-sensitive job functions or while on-call to perform safety-sensitive job functions. If an on-call employee has consumed alcohol, they must acknowledge the use of alcohol at the time that they are called to report for duty. If the on-call employee claims the ability to perform his or her safety-sensitive function, he or she must take an alcohol test with a result of less than 0.02 prior to performance.

All covered employees are prohibited from consuming alcohol within four (4) hours prior to the performance of safety-sensitive job functions.

All covered employees required to take a post-accident test are prohibited from consuming alcohol for eight (8) hours following involvement in an accident or until he or she submits to the post-accident drug and alcohol test, whichever occurs first.

4. Consequences for Violations

Following a positive drug or alcohol (BAC at or above 0.04) test result or test refusal, the employee will be immediately removed from safety-sensitive duty and provided with contact information for Substance Abuse Professionals (SAPs).

Following a BAC of 0.02 or greater, but less than 0.04, the employee will be immediately removed from safety-sensitive duties until the start of their next regularly scheduled duty period (but for not less than eight hours) unless a retest results in the employee's alcohol concentration being less than 0.02.

Zero Tolerance

Per El Dorado County Transit Authority policy, any employee who tests positive for drugs or alcohol (BAC at or above 0.04) or refuses to test will be terminated from employment.

5. Circumstances for Testing

Pre-Employment Testing

A negative pre-employment drug test result is required before an employee can first perform safety-sensitive functions. If a pre-employment test is cancelled, the individual will be required to undergo another test and successfully pass with a verified negative result before performing safety-sensitive functions.

If a covered employee has not performed a safety-sensitive function for 90 or more consecutive calendar days, and has not been in the random testing pool during that time, the employee must take and pass a pre-employment test before he or she can return to a safety-sensitive function.

An applicant who has previously failed or refused a DOT drug and/or alcohol test must provide proof of having successfully completed a referral, evaluation, and treatment plan meeting DOT requirements. All El Dorado County Transit Authority employees are subject to this category of testing as part of the agency's Drug and Alcohol Program.

Reasonable Suspicion Testing

All covered employees shall be subject to a drug and/or alcohol test when El Dorado County Transit Authority has reasonable suspicion to believe that the covered employee has used a prohibited drug and/or engaged in alcohol misuse. A reasonable suspicion referral for testing will be made by a trained supervisor or other trained company official on the basis of specific, contemporaneous, articulable observations concerning the appearance, behavior, speech, or body odors of the covered employee.

Covered employees may be subject to reasonable suspicion drug testing any time while on duty. Covered employees may be subject to reasonable suspicion alcohol testing while the employee is performing safety-sensitive functions, just before the employee is to perform safety-sensitive functions, or just after the employee has ceased performing such functions. All El Dorado County Transit Authority employees are subject to this category of testing as part of the agency's Drug and Alcohol Program.

Post-Accident Testing

Covered employees shall be subject to post-accident drug and alcohol testing under the following circumstances:

Fatal Accidents

As soon as practicable following an accident involving the loss of a human life, drug and alcohol tests will be conducted on each surviving covered employee operating the public transportation vehicle at the time of the accident. In addition, any other covered employee whose performance could have contributed to the accident, as determined by El Dorado County Transit Authority using the best information available at the time of the decision, will be tested.

Non-fatal Accidents

As soon as practicable following an accident not involving the loss of a human life, drug and alcohol tests will be conducted on each covered employee operating the public transportation vehicle at the time of the accident if at least one of the following conditions is met:

- (1) The accident results in injuries requiring immediate medical treatment away from the scene, unless the covered employee can be completely discounted as a contributing factor to the accident
- (2) One or more vehicles incurs disabling damage and must be towed away from the scene, unless the covered employee can be completely discounted as a contributing factor to the accident

In addition, any other covered employee whose performance could have contributed to the accident, as determined by El Dorado County Transit Authority using the best information available at the time of the decision, will be tested.

A covered employee subject to post-accident testing must remain readily available, or it is considered a refusal to test. Nothing in this section shall be construed to require the delay of necessary medical attention for the injured following an accident or to prohibit a covered employee from leaving the scene of an accident for the period necessary to obtain assistance in responding to the accident or to obtain necessary emergency medical care. All El Dorado County Transit Authority employees are subject to this category of testing as part of the agency's Drug and Alcohol Program.

Random Testing

Random drug and alcohol tests are unannounced and unpredictable, and the dates for administering random tests are spread reasonably throughout the calendar year. Random testing will be conducted at all times of the day when safety-sensitive functions are performed.

Testing rates will meet or exceed the minimum annual percentage rate set each year by the FTA administrator. The current year testing rates can be viewed online at www.transportation.gov/odapc/random-testing-rates.

The selection of employees for random drug and alcohol testing will be made by a scientifically valid method, such as a random number table or a computer-based random number generator. Under the selection process used, each covered employee will have an equal chance of being tested each time selections are made.

A covered employee may only be randomly tested for alcohol misuse while the employee is performing safety-sensitive functions, just before the employee is to perform safety-sensitive functions, or just after the employee has ceased performing such functions. A covered employee may be randomly tested for prohibited drug use anytime while on duty.

Each covered employee who is notified of selection for random drug or random alcohol testing must immediately proceed to the designated testing site.

6. Testing Procedures

All FTA drug and alcohol testing will be conducted in accordance with 49 CFR Part 40, as amended.

Dilute Urine Specimen

If there is a negative dilute test result, El Dorado County Transit Authority will conduct one additional retest. The result of the second test will be the test of record.

Dilute negative results with a creatinine level greater than or equal to 2 mg/dL but less than or equal to 5 mg/dL require an immediate recollection under direct observation (see 49 CFR Part 40, section 40.67).

Split Specimen Test

In the event of a verified positive test result, or a verified adulterated or substituted result, the employee can request that the split specimen be tested at a second laboratory. El Dorado County Transit Authority guarantees that the split specimen test will be conducted in a timely fashion.

7. Test Refusals

As a covered employee, you have refused to test if you:

- (1) Fail to appear for any test (except a pre-employment test) within a reasonable time, as determined by El Dorado County Transit Authority.
- (2) Fail to remain at the testing site until the testing process is complete. An employee who leaves the testing site before the testing process commences for a pre-employment test has not refused to test.
- (3) Fail to provide a specimen for a drug or alcohol test. An employee who does not provide a specimen because he or she has left the testing site before the testing process commenced for a pre-employment test has not refused to test.
- (4) In the case of a directly-observed or monitored urine drug collection, fail to permit monitoring or observation of your provision of a specimen.
- (5) Fail to provide a sufficient specimen for a drug or alcohol test without a valid medical explanation.
- (6) Fail or decline to take a second drug test as directed by the collector or El Dorado County Transit Authority.
- (7) Fail to undergo a medical evaluation as required by the Medical Review Officer (MRO) or El Dorado County Transit Authority's Designated Employer Representative (DER).
- (8) Fail to cooperate with any part of the testing process.
- (9) Fail to follow an observer's instructions to raise and lower clothing and turn around during a directly-observed urine drug test.
- (10) Possess or wear a prosthetic or other device used to tamper with the collection process.
- (11) Admit to the adulteration or substitution of a specimen to the collector or MRO.
- (12) Refuse to sign the certification at Step 2 of the Alcohol Testing Form (ATF).
- (13) Fail to remain readily available following an accident.

As a covered employee, if the MRO reports that you have a verified adulterated or substituted test result, you have refused to take a drug test.

As a covered employee, if you refuse to take a drug and/or alcohol test, you incur the same consequences as testing positive and will be immediately removed from performing safety-sensitive functions, and provided with contact information for SAPs.

8. Voluntary Self-Referral

Any employee who has a drug and/or alcohol abuse problem and has not been notified of the requirement to submit to reasonable suspicion, random or post-accident testing or has not refused a drug or alcohol test may voluntarily refer her or himself to the Safety Program Manager who will refer the individual to a substance abuse counselor for evaluation and treatment.

The substance abuse counselor will evaluate the employee and make a specific recommendation regarding the appropriate treatment. Employees are encouraged to voluntarily seek professional substance abuse assistance before any substance use or dependence affects job performance.

Any safety-sensitive employee who admits to a drug and/or alcohol problem will immediately be removed from his/her safety-sensitive function and will not be allowed to perform such function until successful completion of a prescribed rehabilitation program.

9. Prescription Drug Use

The appropriate use of legally prescribed drugs and non-prescription medications is not prohibited. However, the use of any substance which carries a warning label that indicates that mental functioning, motor skills, or judgment may be adversely affected must be reported to the Safety Program Manager. Medical advice should be sought, as appropriate, while taking such medication and before performing safety-sensitive duties.

10. Contact Person

For questions about El Dorado County Transit Authority's anti-drug and alcohol misuse program, contact the Safety Program Manager.

Attachment A: Covered Positions

- **Operations Manager**
- **Safety Program Manager**
- **Planning & Marketing Manager**
- **Maintenance & Facilities Supervisor**
- **Equipment Technician I**
- **Equipment Technician II**
- **Maintenance Technician**
- **Custodian**
- **Transit Operations Supervisor**
- **Transit Dispatcher**
- **Transit Operator (Bus Operator)**

DRAFT

AGENDA ITEM 3 C
Information Item

MEMORANDUM

DATE: February 11, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Erik Bergren, Planning and Marketing Manager

SUBJECT: Quarterly Ridership Reports

REQUESTED ACTION:

BY MOTION,
No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports quarterly and fiscal year-to-date ridership at each Transit Advisory Committee meeting.

DISCUSSION

For the months of October, November and December 2025, Demand Response and Local Fixed Routes were effectively flat, and Commuter ridership continued to trend up. Fiscal Year-to-date ridership was up 6% overall.

In October, Systemwide monthly passenger trips increased by 5.1% compared to the previous year. Demand Response stayed flat, decreasing by 1.0%. Local Fixed Route ridership increased by 2.7%, and Commuter ridership increased by 14.9%.

In November, Systemwide monthly passenger trips stayed flat, decreasing by 0.3% compared to the previous year. Demand Response ridership decreased by 2.2%, Local Fixed Route ridership increased by 6.2%, and Commuter ridership increased by 15.6%.

In December, Systemwide monthly passenger trips increased by 4.5% compared to the previous year. Demand Response ridership increased by 10.7%, Local Fixed Route ridership stayed flat, decreasing by 0.2% and Commuter ridership increased by 11.4%.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous six (6) fiscal years to analyze pre-Covid and current ridership trends.

El Dorado County Transit Authority
Transit Advisory Committee
February 11, 2026

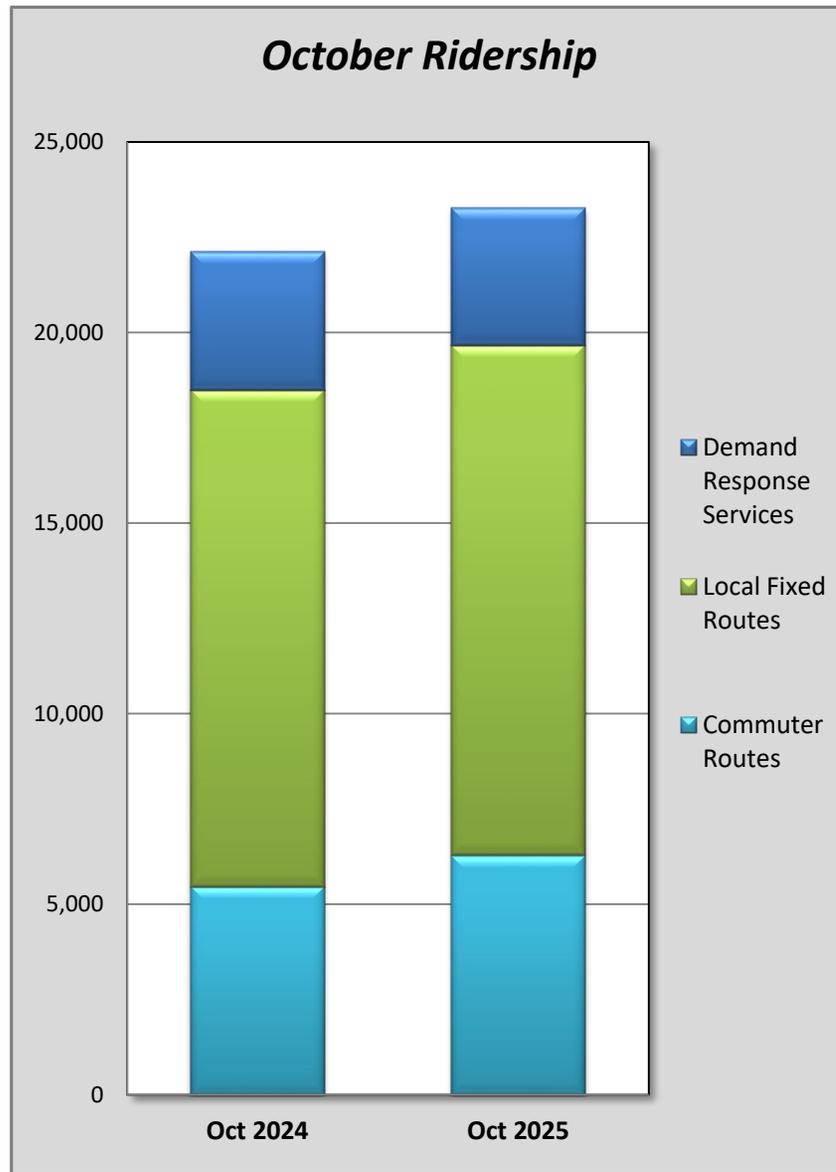
October 2025 Ridership Report

Demand Response Services	Oct 2024	Oct 2025	% Change
Dial-a-Ride	1,036	1,072	3.5%
Sac-Med	59	54	-8.5%
ADA Paratransit	263	414	57.4%
M.O.R.E.*	870	750	-13.8%
Senior Day Care*	0	0	0.0%
My Ride	1,407	1,307	-7.1%
Total Demand Response	3,635	3,597	-1.0%

Local Fixed Routes	Oct 2024	Oct 2025	% Change
20 - Placerville	1,661	1,981	19.3%
25 - Saturday Express	380	433	13.9%
30 - Diamond Springs	1,745	1,520	-12.9%
35 - Diamond Springs Saturday	130	136	4.6%
40 - Cameron Park	1,208	1,308	8.3%
50x - 50 Express	6,237	6,125	-1.8%
60 - Pollock Pines	1,672	1,882	12.6%
Total Local Fixed Routes	13,033	13,385	2.7%

Commuter Routes	Oct 2024	Oct 2025	% Change
Sacramento Commuter	4,830	5,624	16.4%
Reverse Commuter	75	64	-14.7%
Sacramento/Tahoe Connector	554	587	6.0%
Total Commuter Routes	5,459	6,275	14.9%

	Oct 2024	Oct 2025	% Change
Systemwide	22,127	23,257	5.1%
Passengers per Revenue Hour	5.1	5.4	5.1%



*Contracted Services - Riders

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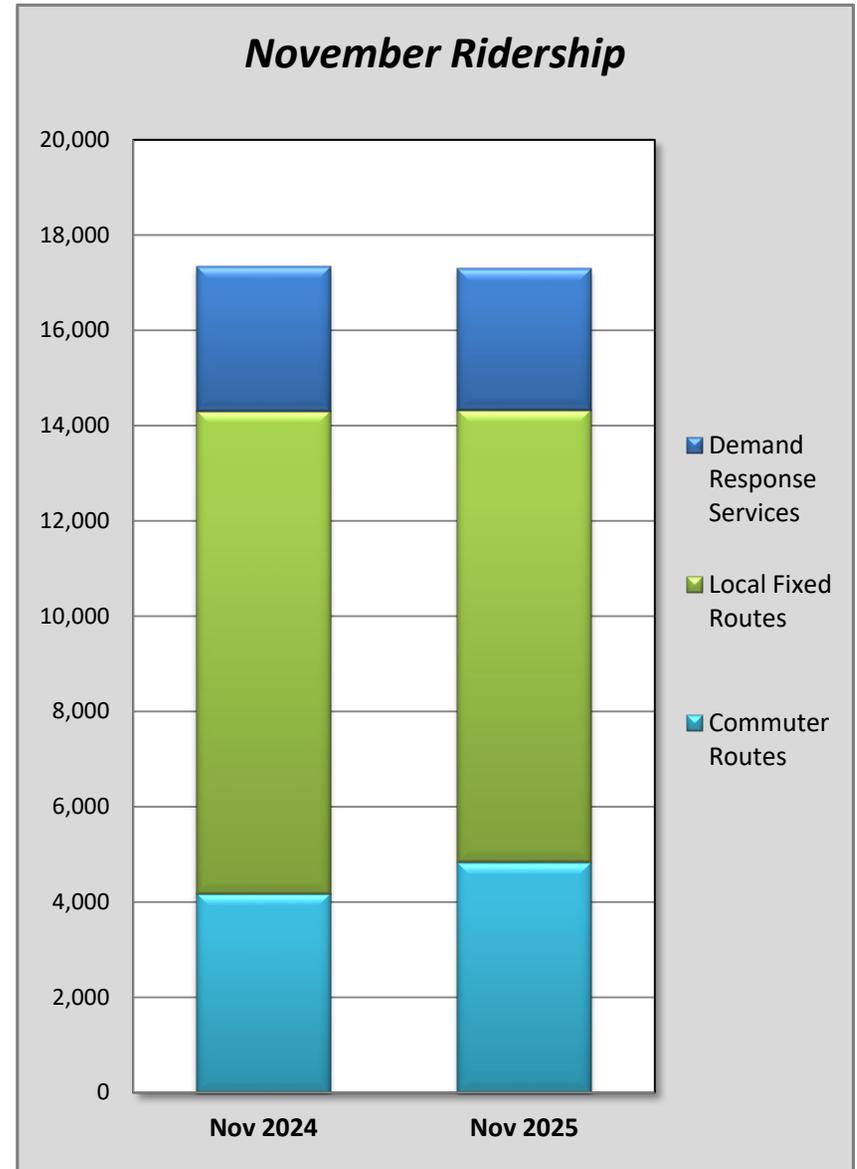
November 2025 Ridership Report

Demand Response Services	Nov 2024	Nov 2025	% Change
Dial-a-Ride	959	862	-10.1%
Sac-Med	14	28	100.0%
ADA Paratransit	222	284	27.9%
M.O.R.E.*	616	588	-4.5%
Senior Day Care*	0	0	0.0%
My Ride	1,220	1,203	-1.4%
Total Demand Response	3,031	2,965	-2.2%

Local Fixed Routes	Nov 2024	Nov 2025	% Change
20 - Placerville	1,335	1,191	-10.8%
25 - Saturday Express	432	572	32.4%
30 - Diamond Springs	1,249	1,106	-11.4%
35 - Diamond Springs Saturday	126	204	61.9%
40 - Cameron Park	932	872	-6.4%
50x - 50 Express	4,842	4,278	-11.6%
60 - Pollock Pines	1,217	1,278	5.0%
Total Local Fixed Routes	10,133	9,501	-6.2%

Commuter Routes	Nov 2024	Nov 2025	% Change
Sacramento Commuter	3,333	4,074	22.2%
Reverse Commuter	36	40	11.1%
Sacramento/Tahoe Connector	808	714	-11.6%
Total Commuter Routes	4,177	4,828	15.6%

	Nov 2024	Nov 2025	% Change
Systemwide	17,341	17,294	-0.3%
Passengers per Revenue Hour	5.0	4.8	-4.1%



*Contracted Services - Ridership Determined by Client Enrollment

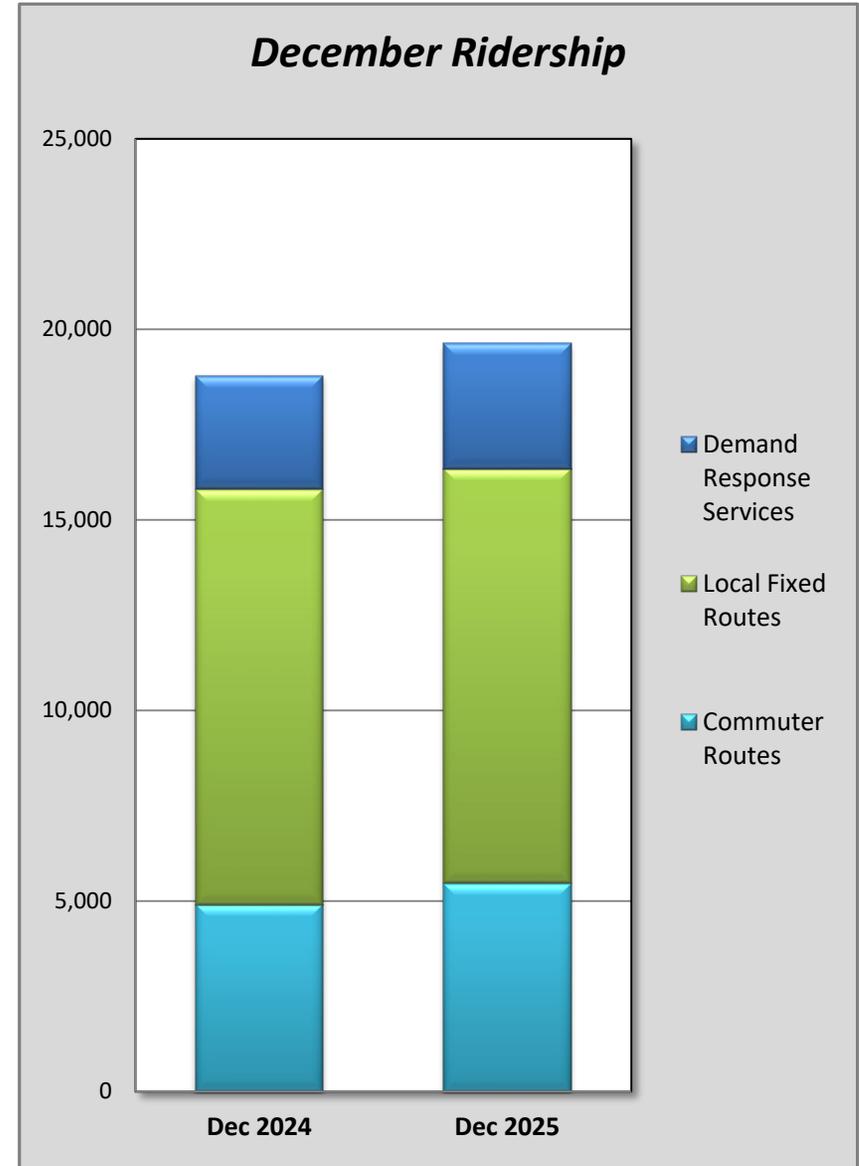
December 2025 Ridership Report

Demand Response Services	Dec 2024	Dec 2025	% Change
Dial-a-Ride	919	952	3.6%
Sac-Med	31	50	61.3%
ADA Paratransit	229	353	54.1%
M.O.R.E.*	652	656	0.6%
Senior Day Care*	0	0	0.0%
My Ride	1,153	1,291	12.0%
Total Demand Response	2,984	3,302	10.7%

Local Fixed Routes	Dec 2024	Dec 2025	% Change
20 - Placerville	1,574	1,565	-0.6%
25 - Saturday Express	301	357	18.6%
30 - Diamond Springs	1,347	1,348	0.1%
35 - Diamond Springs Saturday	100	119	19.0%
40 - Cameron Park	1,080	1,035	-4.2%
50x - 50 Express	5,124	5,090	-0.7%
60 - Pollock Pines	1,377	1,364	-0.9%
Total Local Fixed Routes	10,903	10,878	-0.2%

Commuter Routes	Dec 2024	Dec 2025	% Change
Sacramento Commuter	3,486	4,195	20.3%
Reverse Commuter	36	52	44.4%
Sacramento/Tahoe Connector	1,379	1,215	-11.9%
Total Commuter Routes	4,901	5,462	11.4%

	Dec 2024	Dec 2025	% Change
Systemwide	18,788	19,642	4.5%
Passengers per Revenue Hour	5.0	4.7	-7.0%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - December

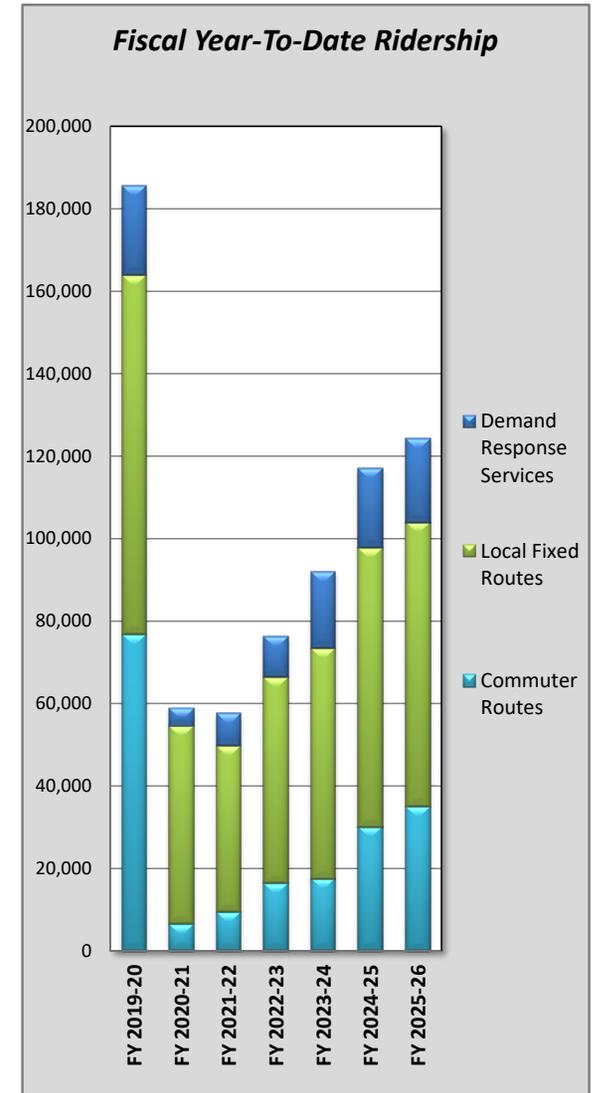


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	7,851	2,954	3,415	4,441	6,307	5,931	5,972	0.7%
Sac-Med	163	104	184	118	214	224	315	40.6%
ADA Paratransit	313	831	1,348	1,364	1,415	1,452	2,024	39.4%
M.O.R.E.*	10,947	572	2,897	3,430	4,202	4,395	4,166	-5.2%
Senior Day Care*	2,444	0	0	0	0	0	0	0.0%
My Ride	0	0	0	551	6,453	7,352	7,879	7.2%
Total Demand Response	21,718	4,461	7,844	9,904	18,591	19,354	20,356	5.2%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	21,137	6,875	5,919	8,275	7,949	8,925	10,248	14.8%
25 - Saturday Express	2,529	1,734	1,632	0	0	2,186	2,583	18.2%
30 - Diamond Springs	13,813	5,251	4,460	6,493	6,576	8,480	7,626	-10.1%
35 - Diamond Springs Saturday	747	516	496	0	0	706	876	24.1%
40 - Cameron Park	7,911	5,507	4,931	6,156	6,265	6,616	6,808	2.9%
50x - 50 Express	21,561	18,993	16,613	20,693	26,552	32,021	31,620	-1.3%
60 - Pollock Pines	19,473	9,151	6,216	8,286	8,565	8,833	9,169	3.8%
Total Local Fixed Routes	87,171	48,027	40,267	49,903	55,907	67,767	68,930	1.7%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	76,313	6,444	6,850	11,097	11,928	24,337	29,949	23.1%
Reverse Commuter	456	42	68	105	266	255	325	27.5%
Sacramento/Tahoe Connector	0	0	2,554	5,208	5,288	5,457	4,667	-14.5%
Total Commuter Routes	76,769	6,486	9,472	16,410	17,482	30,049	34,941	16.3%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	185,658	58,974	57,583	76,217	91,980	117,170	124,227	6.0%
Passengers per Revenue Hour	7.3	3.7	3.3	4.4	4.2	4.9	5.0	18.3%



*Contracted Services - Ridership Determined by Client Enrollment

AGENDA ITEM 3 D
Information Item

MEMORANDUM

DATE: February 11, 2026

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Erik Bergren, Planning and Marketing Manager

SUBJECT: Bus Wrap Art Competition

REQUESTED ACTION:

BY MOTION,
No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) has been organizing a Bus Wrap Art Competition since 2023. The winning artwork is selected by El Dorado Transit staff, El Dorado Transit Board of Directors and representatives from the El Dorado County Office of Education. This year's theme was "what do you love about El Dorado County?"

DISCUSSION

On February 6, 2026, a reveal took place at Gold Trail School, 889 Cold Springs Road, Placerville, the winning artist's school. Hadley Chandler, 14 years old, was this year's winner. Hadley is in the 8th grade, and her artwork will adorn an El Dorado Transit bus for one year. The bus with her winning artwork will also be in the 2026 Hangtown Christmas Parade.

El Dorado Transit acknowledges the El Dorado County Office of Education for their continued support of this exciting program.





Newsletter

January 2026 - March 2026
Volume 10 - Number 1

Construction Begins on Bus Parking Lot Improvement Project

As summer turned to fall, our construction efforts shifted from the Bass Lake Road Park and Ride to a location much closer to “home.” In fact, it is the home for all of our vehicles, it is the Bus Parking Lot at our headquarters in Diamond Springs.

The Bus Parking Lot Improvement Project will not only include fresh asphalt and parking stalls, but also the infrastructure for electric vehicle charging. If our services and vehicles make the switch to electrification, El Dorado Transit will be ready.

Unlike the Bass Lake Road Park and Ride project, this one is not visible to the public. But rest assured, it’s completion will help with the reliability and efficiency of our entire fleet.



Route Number	AM					PM					
	1	2	3	4	5	1	2	3	4	5	6
Central Park & Ride	5:10	5:40	6:10	6:40	—	—	—	—	—	—	—
Ray Lawyer Dr. Park & Ride	5:20	5:50	6:20	6:50	7:50	1:30	2:00	2:30	3:00	3:30	—
Bass Lake Rd. Park & Ride	5:30	6:00	6:30	7:00	8:00	R	R	R	R	R	—
El Dorado Hills Park & Ride	5:40	6:10	6:40	7:10	8:10	R	R	R	R	R	—
S Street at 65th Street (West)	5:50	6:20	6:50	7:20	8:20	R	R	R	R	R	—
P Street at 30th Street	R	R	R	R	R	R	R	R	R	R	—
P Street at 21st Street	6:20	6:50	7:20	7:50	8:50	R	R	R	R	R	—
Richards Blvd at North 7th Street	6:22	6:52	7:22	7:52	8:52	R	R	R	R	R	—
P Street at 13th Street	6:24	6:54	7:24	7:54	8:54	R	R	R	R	R	—
5th Street at P Street	6:26	6:56	7:26	7:56	8:56	R	R	R	R	R	—
5th Street at N Street	6:28	6:58	7:28	7:58	8:58	R	R	R	R	R	—
8th Street at Capitol Mall	6:30	7:00	7:30	8:00	9:00	2:50	3:20	3:50	4:20	4:50	5:40
9th Street at 11th Street	6:31	7:01	7:31	8:01	9:01	3:00	3:30	4:00	4:30	5:00	5:50
Street at 11th Street	6:34	7:04	7:34	8:04	9:04	3:02	3:32	4:02	4:32	5:02	5:50
Street at 14th Street	6:37	7:07	7:37	8:07	9:07	3:04	3:34	4:04	4:34	5:04	5:52
Street at K Street	6:39	7:09	7:39	8:09	9:09	3:05	3:35	4:05	4:35	5:05	5:54
Street at N Street	6:41	7:11	7:41	8:11	9:11	3:08	3:38	4:08	4:38	5:08	5:54
ds Blvd at North 7th Street	6:43	7:13	7:43	8:13	9:13	3:11	3:41	4:11	4:41	5:11	6:01
t at 16th Street	6:45	7:15	7:45	8:15	9:15	3:13	3:43	4:13	4:43	5:13	6:03
t at 21st Street	6:55	7:25	7:55	8:25	9:25	3:15	3:45	4:15	4:45	5:15	6:05
t at 28th Street	R	R	R	R	R	3:17	3:47	4:17	4:47	5:17	6:07
65th Street (East)	R	R	R	R	R	3:19	3:49	4:19	4:49	5:19	6:07
65th Street (East)	R	R	R	R	R	3:22	3:52	4:22	4:52	5:22	6:10

Changes to Tahoe and Commuter Schedules

In late 2025, we had some slight changes to both the Sacramento/South Lake Tahoe Connecting Bus and Commuter routes. Due to schedule adjustments from Capitol Corridor, the eastbound (SAC-SLT) run is starting approximately a half hour later. Also, the westbound run (SLT-SAC) is approximately 40 minutes later. The good news? Both the weekday and weekend schedules are now the same! No need to memorize two different schedules.

On the commuter side, we have changes to the Q Street at 29th Street stop to Q Street and 28th Street to allow a safer exit from downtown Sacramento. This change was initiated due to construction activity related to the Caltrans Fix50 Project. In addition, Commuter 6 PM is starting its run 20 minutes later.

As always, complete schedules and more information can be found on our website at www.eldoradotransit.com



Hangtown Christmas Parade

El Dorado Transit staff, family and volunteers participated in the 47th annual Hangtown Christmas Parade on December 7. A decorated Transit bus made it's way through the parade route and was a huge hit with parade goers. Last year's winner of the Design a Bus Wrap Contest was also on display.

This year's parade was very rewarding and we are glad we could participate and help bring joy to people in our community.



El Dorado Transit on Display at Probation Event

El Dorado Transit recently had a booth at the El Dorado County Community Resources Fair Probation Event. Held at the El Dorado County Fairgrounds, the event was well attended and many people were interested in the services we offer. Transit staff also passed out many give-a-ways.

Have an upcoming event you'd like to see Transit at? Please contact our offices at 530-642-5383 ext. 223.



Passenger Winter Tips

In routes that may be affected by ice and snow:

- Lighter and brighter clothing can make you visible in hours of darkness
- Dress warmly in layers and arrive at your stop on time
- Use caution when walking on wet or icy bus stops
- The entry way can be very slippery in winter weather; Please hold onto the handrails when entering and exiting the bus
- Give your driver enough notification of your desired stop
- Buses can slide on snow and ice, wait until the bus comes to a complete stop before you approach
- Buses may not be able to access a bus stop due to snow and ice; do not stand in the street or upon the bank of snow. Areas like these are slippery and can be hazardous.

Holiday Schedule January - March Holiday Schedule

Thursday, January 1stNew Year's Day
Monday, January 19th Martin Luther King Jr's Day
Monday, February 16thPresident's Day

The Sacramento/South Lake Tahoe Connecting bus will be the only service operating on listed holidays. For more information visit www.eldoradotransit.com.