

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: June 4, 2026
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: April 2026 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and File April 2026 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of April 2026, ridership for Demand Response and Commuter Routes trended up and Local Fixed Routes stayed flat. Fiscal year-to-date ridership was up 5.7% overall.

The attached April 2026 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership was up 5.6%, compared to the previous year. Demand Response ridership increased by 18.1%, Local Fixed Route ridership stayed flat, increasing 0.5%, and Commuter ridership increased by 9.2%.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous six (6) fiscal years to analyze pre-COVID and current ridership trends.

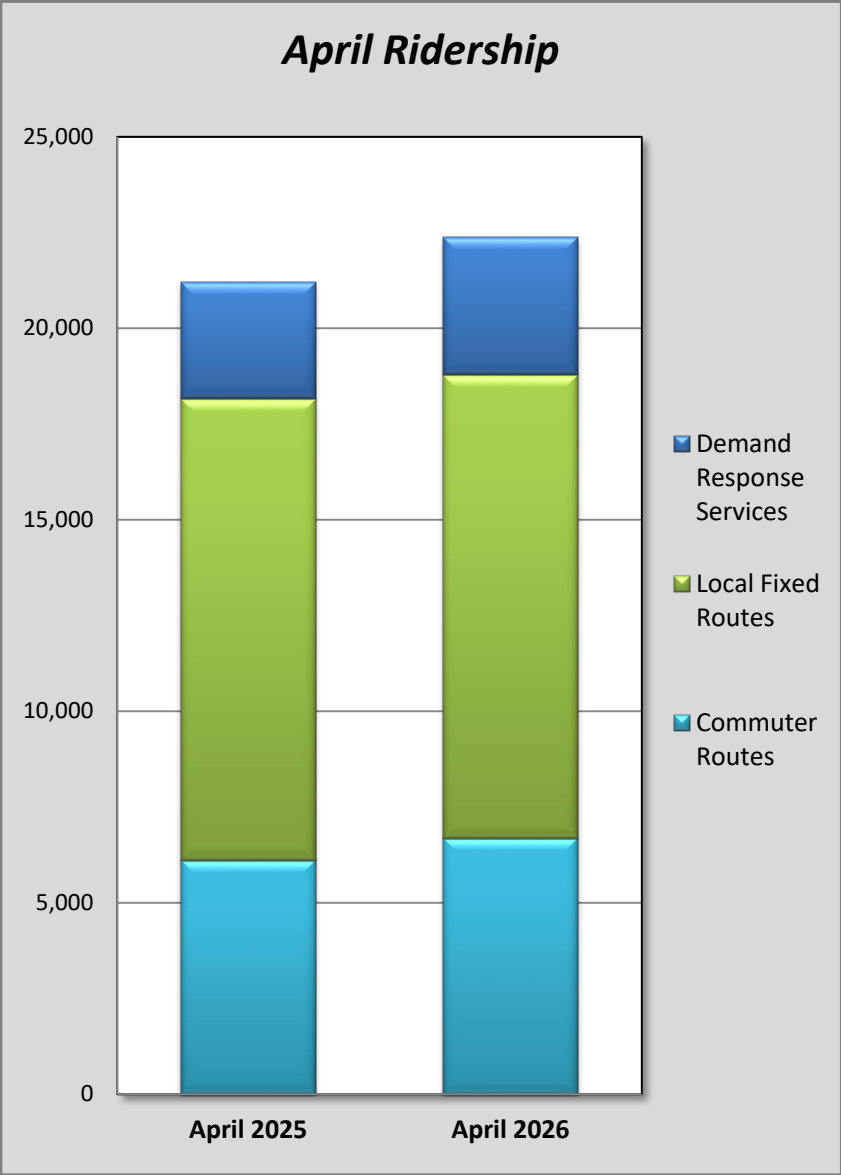
April 2026 Ridership Report

Demand Response Services	April 2025	April 2026	% Change
Dial-a-Ride	962	1,202	24.9%
Sac-Med	53	36	-32.1%
ADA Paratransit	271	423	56.1%
M.O.R.E.*	699	596	-14.7%
Senior Day Care*	0	0	0.0%
My Ride	1,056	1,335	26.4%
Total Demand Response	3,041	3,592	18.1%

Local Fixed Routes	April 2025	April 2026	% Change
20 - Placerville	1,617	1,720	6.4%
25 - Saturday Express	347	414	19.3%
30 - Diamond Springs	1,361	1,251	-8.1%
35 - Diamond Springs Saturday	74	0	-100.0%
40 - Cameron Park	1,210	1,214	0.3%
50x - 50 Express	5,928	5,784	-2.4%
60 - Pollock Pines	1,507	1,727	14.6%
Total Local Fixed Routes	12,044	12,110	0.5%

Commuter Routes	April 2025	April 2026	% Change
Sacramento Commuter	5,440	5,962	9.6%
Reverse Commuter	19	71	273.7%
Sacramento/Tahoe Connector	653	643	-1.5%
Total Commuter Routes	6,112	6,676	9.2%

	April 2025	April 2026	% Change
Systemwide	21,197	22,378	5.6%
Passengers per Revenue Hour	5.1	4.7	-7.9%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - April

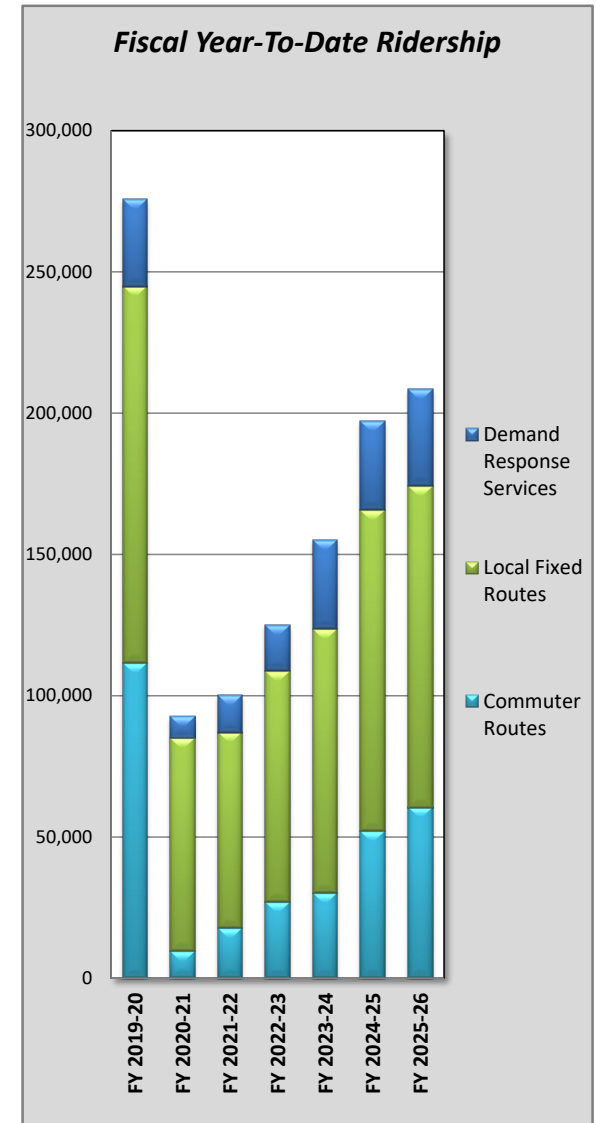


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	11,598	5,033	5,676	7,199	10,531	9,718	10,076	3.7%
Sac-Med	237	201	326	236	357	386	490	26.9%
ADA Paratransit	536	1,408	2,302	2,345	2,385	2,597	3,548	36.6%
M.O.R.E.*	15,244	1,104	4,975	5,827	7,353	7,103	6,629	-6.7%
Senior Day Care*	3,291	0	0	0	0	0	0	0.0%
My Ride	0	0	0	736	11,032	11,748	13,656	16.2%
Total Demand Response	30,906	7,746	13,279	16,343	31,658	31,552	34,399	9.0%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	32,990	10,485	10,175	12,949	12,986	14,940	16,591	11.1%
25 - Saturday Express	3,998	2,917	2,301	0	0	3,754	4,444	18.4%
30 - Diamond Springs	20,644	8,067	7,890	10,948	11,113	13,796	12,659	-8.2%
35 - Diamond Springs Saturday	1,178	844	710	0	0	1,153	1,034	-10.3%
40 - Cameron Park	12,337	8,812	8,364	10,177	10,419	11,434	11,141	-2.6%
50x - 50 Express	32,269	30,213	27,978	34,608	44,786	53,904	52,608	-2.4%
60 - Pollock Pines	29,696	14,078	11,804	12,946	13,959	14,561	15,269	4.9%
Total Local Fixed Routes	133,112	75,416	69,222	81,628	93,263	113,542	113,746	0.2%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	111,033	9,505	12,357	18,783	21,394	43,331	52,234	20.5%
Reverse Commuter	640	77	174	212	593	423	624	47.5%
Sacramento/Tahoe Connector	0	0	5,173	8,048	8,320	8,422	7,604	-9.7%
Total Commuter Routes	111,673	9,582	17,704	27,043	30,307	52,176	60,462	15.9%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	275,691	92,744	100,205	125,014	155,228	197,270	208,607	5.7%
Passengers per Revenue Hour	6.8	3.4	3.6	4.3	4.2	5.0	4.9	-1.8%



*Contracted Services - Ridership Determined by Client Enrollment