

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: August 6, 2026

TO: El Dorado County Transit Authority

FROM: Erik Bergren, Planning and Marketing Manager

SUBJECT: May and June 2026 Ridership Reports

REQUESTED ACTION:
BY MOTION,

Receive and File the May and June 2026 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the months of May and June 2026, Demand Response, Local Fixed Route and Commuter ridership continued to trend up with the exception of May Local Fixed Route, which was down 7.5%. Fiscal Year-to-date ridership was up 5.6% overall.

In May, Systemwide monthly passenger trips stayed flat, decreasing by 1.0% compared to the previous year. Demand Response ridership increased by 14.8%, Local Fixed Route ridership decreased by 7.5%, and Commuter ridership increased by 3.9%.

In June, Systemwide monthly passenger trips increased by 10.6% compared to the previous year. Demand Response ridership increased by 21.3%, Local Fixed Route ridership increased by 7.1% and Commuter ridership increased by 11.2%.

Commuter ridership has been steadily increasing for the past two years. We expect ridership to continue to increase with the latest Return to Office order.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous six (6) fiscal years to analyze pre-Covid and current ridership trends.

May 2026 Ridership Report

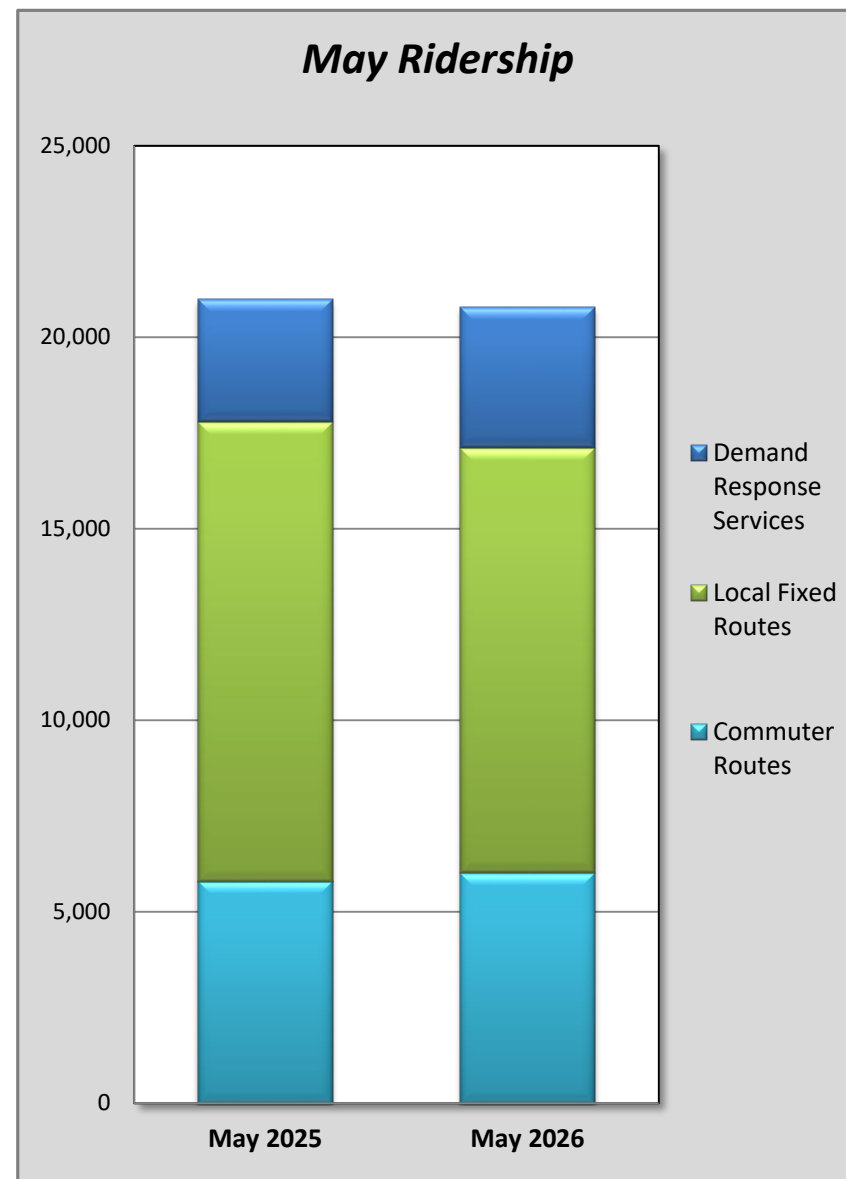


Demand Response Services	May 2025	May 2026	% Change
Dial-a-Ride	974	1,071	10.0%
Sac-Med	51	42	-17.6%
ADA Paratransit	331	367	10.9%
M.O.R.E.*	701	570	-18.7%
Senior Day Care*	0	0	0.0%
My Ride	1,142	1,623	42.1%
Total Demand Response	3,199	3,673	14.8%

Local Fixed Routes	May 2025	May 2026	% Change
20 - Placerville	1,585	1,407	-11.2%
25 - Saturday Express	494	643	30.2%
30 - Diamond Springs	1,293	1,103	-14.7%
35 - Diamond Springs Saturday	105	0	-100.0%
40 - Cameron Park	1,272	1,149	-9.7%
50x - 50 Express	5,525	5,110	-7.5%
60 - Pollock Pines	1,715	1,679	-2.1%
Total Local Fixed Routes	11,989	11,091	-7.5%

Commuter Routes	May 2025	May 2026	% Change
Sacramento Commuter	5,107	5,151	0.9%
Reverse Commuter	17	68	300.0%
Sacramento/Tahoe Connector	668	796	19.2%
Total Commuter Routes	5,792	6,015	3.9%

	May 2025	May 2026	% Change
Systemwide	20,980	20,779	-1.0%
Passengers per Revenue Hour	5.2	4.6	-11.4%



*Contracted Services - Ridership Determined by Client Enrollment

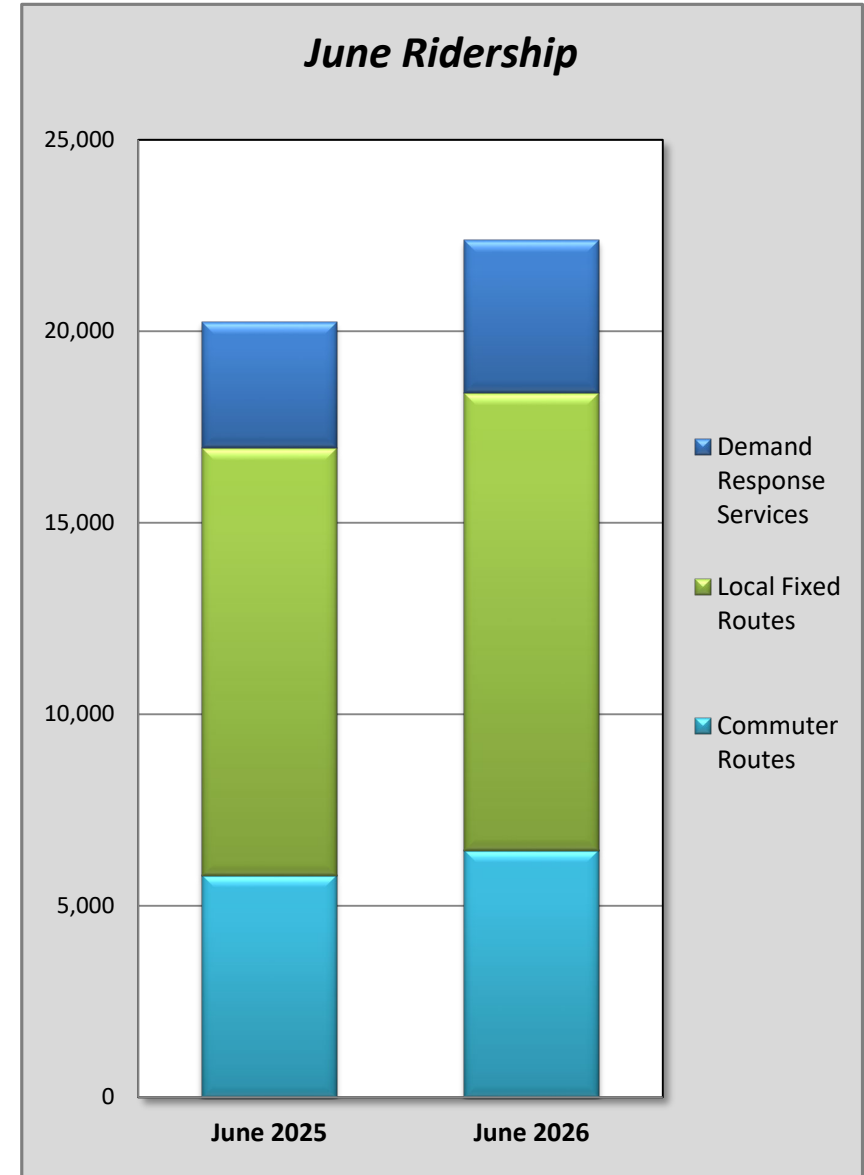
June 2026 Ridership Report

Demand Response Services	June 2025	June 2026	% Change
Dial-a-Ride	977	1,119	14.5%
Sac-Med	36	54	50.0%
ADA Paratransit	340	430	26.5%
M.O.R.E.*	719	654	-9.0%
Senior Day Care*	0	0	0.0%
My Ride	1,219	1,736	42.4%
Total Demand Response	3,291	3,993	21.3%

Local Fixed Routes	June 2025	June 2026	% Change
20 - Placerville	1,725	1,445	-16.2%
25 - Saturday Express	376	482	28.2%
30 - Diamond Springs	1,106	1,153	4.2%
35 - Diamond Springs Saturday	90	0	-100.0%
40 - Cameron Park	1,130	1,243	10.0%
50x - 50 Express	5,134	5,658	10.2%
60 - Pollock Pines	1,584	1,954	23.4%
Total Local Fixed Routes	11,145	11,935	7.1%

Commuter Routes	June 2025	June 2026	% Change
Sacramento Commuter	5,022	5,515	9.8%
Reverse Commuter	75	99	32.0%
Sacramento/Tahoe Connector	705	836	18.6%
Total Commuter Routes	5,802	6,450	11.2%

	June 2025	June 2026	% Change
Systemwide	20,238	22,378	10.6%
Passengers per Revenue Hour	5.0	4.5	-10.8%



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Fiscal Year-to-Date Ridership Report

July - June

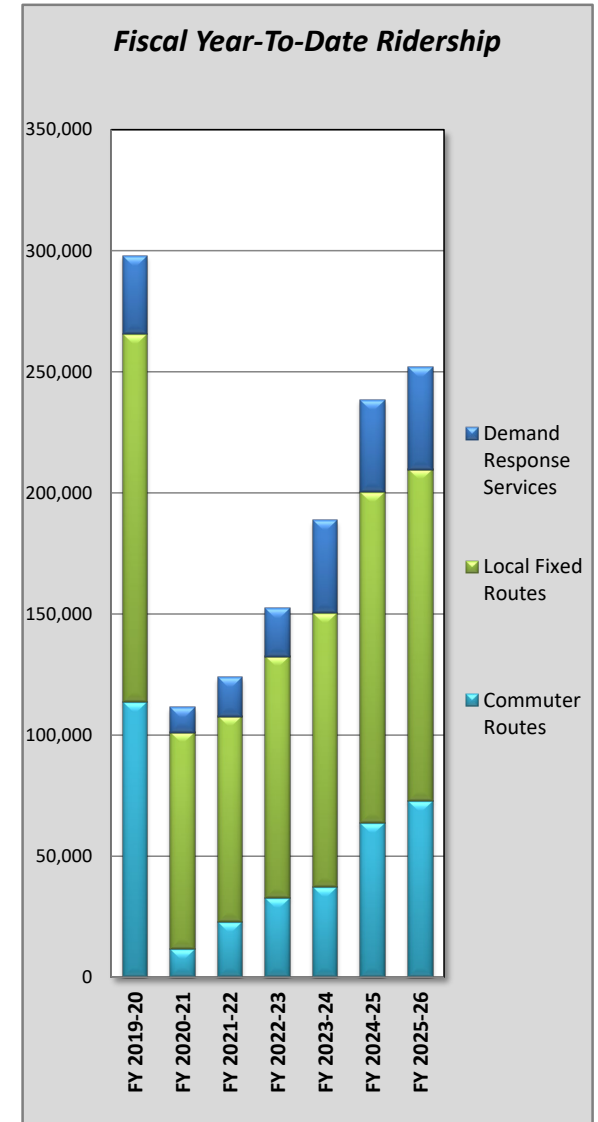


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Dial-a-Ride	12,685	6,258	6,986	8,931	12,926	11,669	12,266	5.1%
Sac-Med	248	247	370	316	434	473	586	23.9%
ADA Paratransit	647	1,718	2,779	2,823	2,948	3,268	4,345	33.0%
M.O.R.E.*	15,336	2,238	6,097	6,994	8,870	8,523	7,853	-7.9%
Senior Day Care*	3,291	0	0	0	0	0	0	0.0%
My Ride	0	0	0	662	13,230	14,109	17,015	20.6%
Total Demand Response	32,207	10,461	16,232	19,726	38,408	38,042	42,065	10.6%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
20 - Placerville	38,192	12,442	12,540	15,472	15,535	18,250	19,443	6.5%
25 - Saturday Express	4,941	3,516	2,301	0	0	4,624	5,569	20.4%
30 - Diamond Springs	22,573	9,463	9,644	13,168	13,466	16,195	14,915	-7.9%
35 - Diamond Springs Saturday	1,423	1,003	710	0	0	1,348	1,034	-23.3%
40 - Cameron Park	14,336	10,246	10,333	12,273	12,488	13,836	13,533	-2.2%
50x - 50 Express	35,338	35,835	34,407	42,978	54,412	64,563	63,376	-1.8%
60 - Pollock Pines	35,014	16,893	14,838	15,773	17,075	17,860	18,902	5.8%
Total Local Fixed Routes	151,817	89,398	84,773	99,664	112,976	136,676	136,772	0.1%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Sacramento Commuter	113,139	11,503	16,085	23,132	26,895	53,460	62,900	17.7%
Reverse Commuter	657	143	230	249	698	515	791	53.6%
Sacramento/Tahoe Connector	0	0	6,560	9,448	9,754	9,795	9,236	-5.7%
Total Commuter Routes	113,796	11,646	22,875	32,829	37,347	63,770	72,927	14.4%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	% Year Change
Systemwide	297,820	111,505	123,880	152,219	188,731	238,488	251,764	5.6%
Passengers per Revenue Hour	6.4	3.4	3.7	4.3	4.2	5.0	4.8	-3.5%



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