

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: September 3, 2026

TO: El Dorado County Transit Authority

FROM: Erik Bergren, Planning and Marketing Manager

SUBJECT: July 2026 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file July 2026 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of July 2026, ridership for all services trended up. Fiscal year-to-date ridership was up 17.7% overall.

The attached July 2026 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Demand Response ridership increased by 16.3%, Local Fixed Route ridership increased by 3.8%, and Commuter ridership increased by 42.6%. The Commuter ridership increase was due to the return-to-office mandate that went into effect July 1, 2026. Overall ridership was up 17.7%.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous seven (7) fiscal years to analyze pre-COVID and current ridership trends.

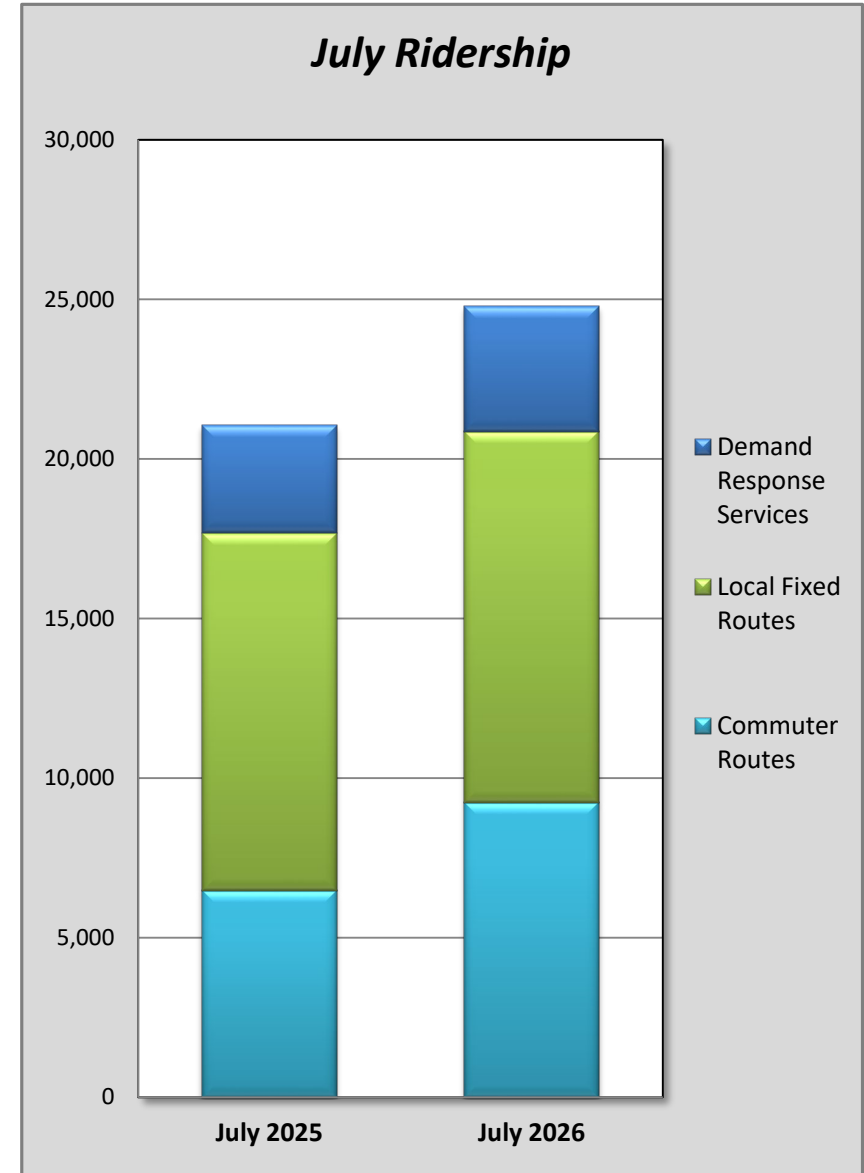
July 2026 Ridership Report

Demand Response Services	July 2025	July 2026	% Change
Dial-a-Ride	996	1,084	8.8%
Sac-Med	64	68	6.3%
ADA Paratransit	316	424	34.2%
M.O.R.E.*	746	632	-15.3%
My Ride	1,253	1,607	28.3%
EDT Go (Microtransit)	0	111	100.0%
Total Demand Response	3,375	3,926	16.3%

Local Fixed Routes	July 2025	July 2026	% Change
20 - Placerville	1,788	1,442	-19.4%
25 - Saturday Express	361	321	-11.1%
30 - Diamond Springs	1,096	1,139	3.9%
35 - Diamond Springs Saturday	121	0	-100.0%
40 - Cameron Park	1,137	1,235	8.6%
50x - 50 Express	5,081	5,656	11.3%
60 - Pollock Pines	1,627	1,840	13.1%
Total Local Fixed Routes	11,211	11,633	3.8%

Commuter Routes	July 2025	July 2026	% Change
Sacramento Commuter	5,658	8,303	46.7%
Reverse Commuter	19	95	400.0%
Sacramento/Tahoe Connector	799	836	4.6%
Total Commuter Routes	6,476	9,234	42.6%

	July 2025	July 2026	% Change
Systemwide	21,062	24,793	17.7%
Passengers per Revenue Hour	4.9	5.0	2.8%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2026

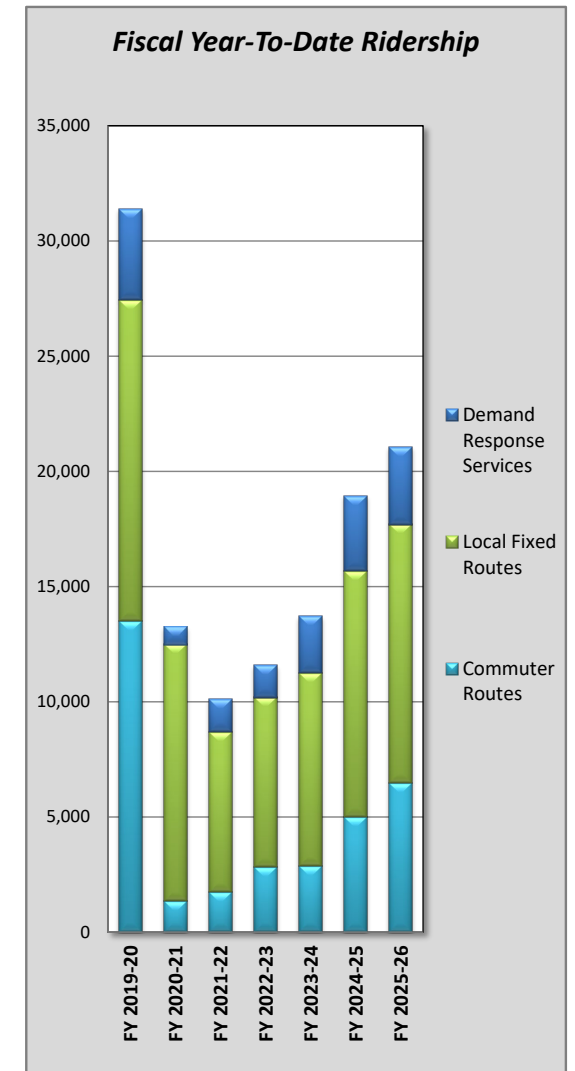


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	% Year Change
Dial-a-Ride	1,857	556	561	652	985	979	996	1,084	8.8%
Sac-Med	28	18	26	18	29	49	64	68	6.3%
ADA Paratransit	74	105	241	225	188	272	316	424	34.2%
M.O.R.E.*	1,996	102	602	526	560	744	746	632	-15.3%
My Ride	0	0	0	0	732	1,236	1,253	1,607	28.3%
EDT Go (Microtransit)	0	0	0	0	0	0	0	111	100%
Total Demand Response	3,955	781	1,430	1,421	2,494	3,280	3,375	3,926	16.3%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	% Year Change
20 - Placerville	3,725	2,160	1,003	1,137	1,223	1,564	1,788	1,442	-19.4%
25 - Saturday Express	429	277	335	0	0	289	361	321	-11.1%
30 - Diamond Springs	1,932	1,105	618	800	919	1,187	1,096	1,139	3.9%
35 - Diamond Springs Saturday	119	47	84	0	0	94	121	0	-100.0%
40 - Cameron Park	1,302	1,237	765	913	933	1,192	1,137	1,235	8.6%
50x - 50 Express	3,104	3,797	2,830	3,121	3,781	4,851	5,081	5,656	11.3%
60 - Pollock Pines	3,341	2,496	1,327	1,393	1,508	1,489	1,627	1,840	13.1%
Total Local Fixed Routes	13,952	11,119	6,962	7,364	8,364	10,666	11,211	11,633	3.8%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	% Year Change
Sacramento Commuter	13,377	1,352	1,192	1,678	1,948	3,984	5,658	8,303	46.7%
Reverse Commuter	119	11	5	24	17	26	19	95	400.0%
Sacramento/Tahoe Connector	0	0	544	1,113	903	989	799	836	4.6%
Total Commuter Routes	13,496	1,363	1,741	2,815	2,868	4,999	6,476	9,234	42.6%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	% Year Change
Systemwide	31,403	13,263	10,133	11,600	13,726	18,945	21,062	24,793	17.7%
Passengers per Revenue Hour	7.1	4.4	3.3	4.4	4.0	4.3	4.9	5.0	2.8%



*Contracted Services - Ridership Determined by Client Enrollment