

AGENDA ITEM 1 C  
Consent Item

**MEMORANDUM**

**DATE:** April 3, 2025  
**TO:** El Dorado County Transit Authority  
**FROM:** Erik Bergren, Planning and Marketing Manager  
**SUBJECT:** February 2025 Ridership Report

**REQUESTED ACTION:**

**BY MOTION,**

**Receive and file the February 2025 Ridership Report**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

**DISCUSSION**

For the month of February 2025, ridership for Local Fixed Routes and Commuter Routes trended up and Demand Response was down slightly. Fiscal year-to-date ridership was up 26.0% overall.

The attached February 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 21.5% compared to the previous year. Demand Response ridership decreased by 12.6%, Local Fixed Route ridership increased by 20.0%, and Commuter ridership increased by 61.8%. This is the eighth month in a row commuter ridership has increased 50% or more compared to the previous year.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

# February 2025 Ridership Report

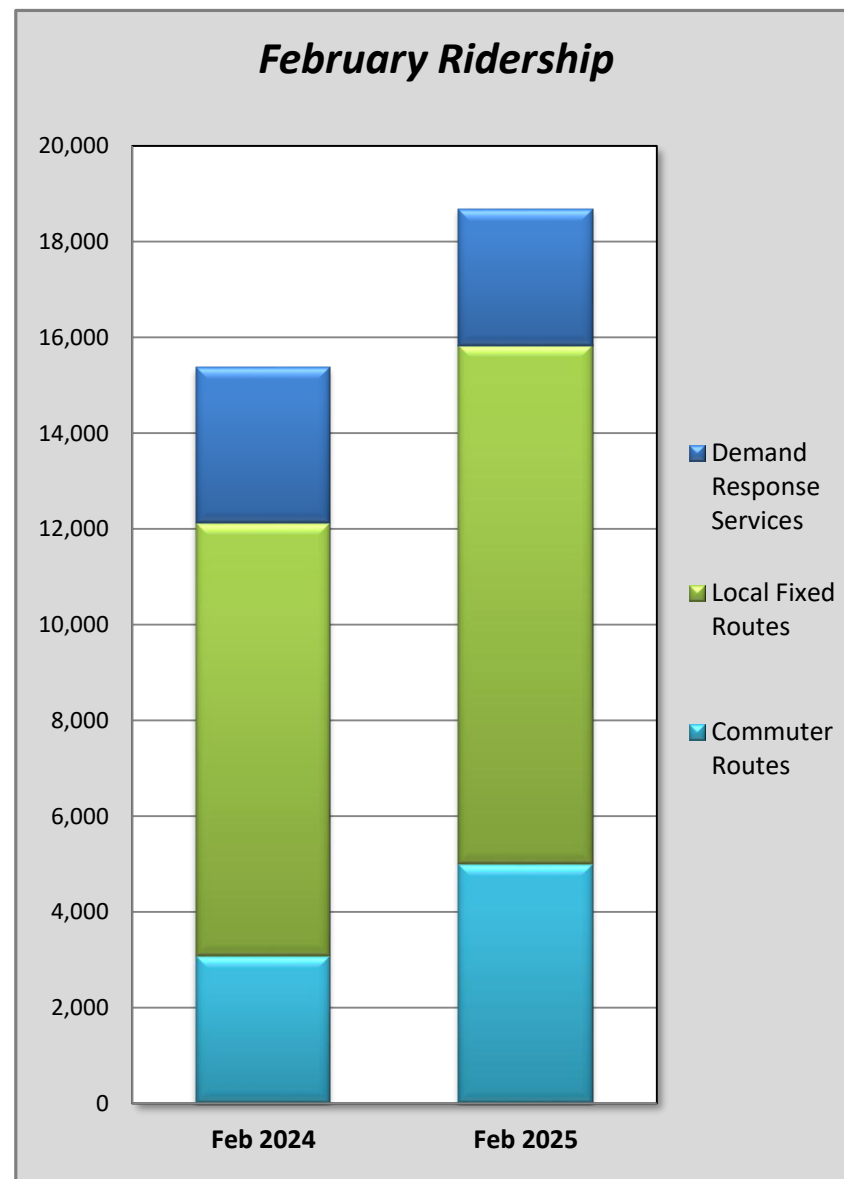


Demand Response Services	Feb 2024	Feb 2025	% Change
Dial-a-Ride	1,033	815	-21.1%
Sac-Med	48	30	-37.5%
ADA Paratransit	217	297	36.9%
M.O.R.E.*	783	618	-21.1%
Senior Day Care*	0	0	0.0%
My Ride	1,193	1,101	-7.7%
<b>Total Demand Response</b>	<b>3,274</b>	<b>2,861</b>	<b>-12.6%</b>

Local Fixed Routes	Feb 2024	Feb 2025	% Change
20 - Placerville	1,170	1,380	17.9%
25 - Saturday Express	280	359	28.2%
30 - Diamond Springs	1,074	1,270	18.2%
35 - Diamond Springs Saturday	66	99	50.0%
40 - Cameron Park	975	1,135	16.4%
50x - 50 Express	4,211	5,196	23.4%
60 - Pollock Pines	1,250	1,393	11.4%
<b>Total Local Fixed Routes</b>	<b>9,026</b>	<b>10,832</b>	<b>20.0%</b>

Commuter Routes	Feb 2024	Feb 2025	% Change
Sacramento Commuter	2,268	4,335	91.1%
Reverse Commuter	98	55	-43.9%
Sacramento/Tahoe Connector	719	603	-16.1%
<b>Total Commuter Routes</b>	<b>3,085</b>	<b>4,993</b>	<b>61.8%</b>

	Feb 2024	Feb 2025	% Change
<b>Systemwide</b>	<b>15,385</b>	<b>18,686</b>	<b>21.5%</b>
Passengers per Revenue Hour	4.2	5.1	22.4%



\*Contracted Services - Ridership Determined by Client Enrollment

# Fiscal Year-to-Date Ridership Report

## July 2024 - February 2025

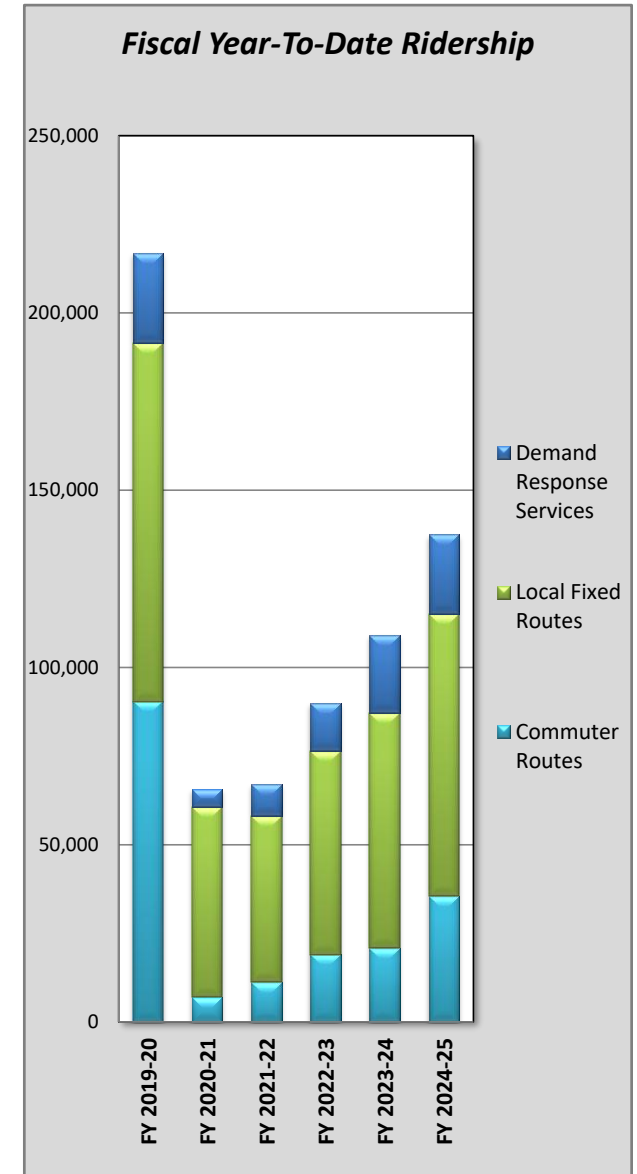


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	9,105	3,376	3,964	5,131	7,384	6,915	-6.4%
Sac-Med	190	126	220	152	248	260	4.8%
ADA Paratransit	375	954	1,555	1,607	1,629	1,703	4.5%
M.O.R.E.*	12,789	696	3,294	4,045	4,988	5,114	2.5%
Senior Day Care*	2,790	0	0	0	0	0	0.0%
My Ride	0	0	0	2,526	7,625	8,447	10.8%
<b>Total Demand Response</b>	<b>25,249</b>	<b>5,152</b>	<b>9,033</b>	<b>13,461</b>	<b>21,874</b>	<b>22,439</b>	<b>2.6%</b>

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	24,744	7,573	6,893	9,487	9,211	10,459	13.5%
25 - Saturday Express	2,878	2,052	1,875	0	1,148	2,571	124.0%
30 - Diamond Springs	16,047	5,776	5,158	7,514	7,670	9,951	29.7%
35 - Diamond Springs Saturday	894	599	547	0	383	842	119.8%
40 - Cameron Park	9,186	6,250	5,760	7,144	7,296	7,936	8.8%
50x - 50 Express	25,115	21,234	19,126	23,814	30,734	37,528	22.1%
60 - Pollock Pines	22,331	10,096	7,493	9,466	9,851	10,237	3.9%
<b>Total Local Fixed Routes</b>	<b>101,195</b>	<b>53,580</b>	<b>46,852</b>	<b>57,425</b>	<b>66,293</b>	<b>79,524</b>	<b>20.0%</b>

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	89,888	6,997	7,797	12,946	14,321	28,787	101.0%
Reverse Commuter	512	51	96	142	351	314	-10.5%
Sacramento/Tahoe Connector	0	0	3,283	5,956	6,224	6,409	3.0%
<b>Total Commuter Routes</b>	<b>90,400</b>	<b>7,048</b>	<b>11,176</b>	<b>19,044</b>	<b>20,896</b>	<b>35,510</b>	<b>69.9%</b>

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
<b>Systemwide</b>	<b>216,844</b>	<b>65,780</b>	<b>67,061</b>	<b>89,930</b>	<b>109,063</b>	<b>137,473</b>	<b>26.0%</b>
Passengers per Revenue Hour	6.4	3.1	3.0	3.9	3.7	4.4	18.1%



\*Contracted Services - Ridership Determined by Client Enrollment