



EL DORADO TRANSIT

EL DORADO COUNTY TRANSIT AUTHORITY BOARD OF DIRECTORS MEETING

AGENDA

Thursday, April 3, 2025; 1:00 PM

Regular Meeting

Chairperson: David Yarbrough, City of Placerville Councilmember
 Vice Chairperson: Brian Veerkamp, County of El Dorado Supervisor, District III
 Jackie Neau, City of Placerville Councilmember
 Lori Parlin, County of El Dorado Supervisor, District IV
 George Turnboo, County of El Dorado Supervisor, District II

- John Clerici, Alternate for City Councilmembers
- Greg Ferrero, Alternate for County of El Dorado Supervisor, District I

Executive Director: Brian James

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| <p>In-Person</p> <p>County of El Dorado Board of Supervisors Meeting Room 330 Fair Lane, Bldg. A Placerville, CA 95667</p> | <p>Remotely</p> <p>By Computer: https://edcgov-us.zoom.us/j/86134567267</p> <p>By Phone: 669-219-2599</p> <p>Meeting ID: 861 3456 7267</p> |
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Members of the public may call in during the meeting and are encouraged to submit public comment via email to mwilcher@eldoradotransit.com up until 2 hours before the start of the meeting. Written comments will be entered into the meeting’s minutes and the Board will consider all comments at the appropriate time. Members of the public may address any item on the agenda prior to board action, comments will be limited to no more than three (3) minutes.

If you are joining the meeting via computer and wish to make a comment on an item, press the “raise a hand” button. If you are joining the meeting by phone, press *9 to indicate a desire to make a comment. The board secretary will call you by the last three digits of your phone number when it is your turn to comment.

By participating in this meeting, you acknowledge that you are being recorded.

PLEASE NOTE: If all board members are present in person, public participation by Zoom is for convenience only and is not required by law. If the Zoom feed is lost for any reason, the meeting may be paused while a fix is attempted but the meeting may continue at the discretion of the Chairperson.

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

CEREMONIAL ITEMS

PAGE

- A. Adopt Proclamation in recognition of retiring Finance Manager Julie Petersen for twenty-six (26) years of public service (*James*) 4
- B. Adopt Proclamation in recognition of retiring Transit Operator Bob Nobriga for twenty-two (22) years of public service (*James*) 6

ROLL CALL

ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

The Board may make any necessary additions, deletions or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda with one single vote. A Board member may request an item to be removed from the Consent Calendar for discussion and possible action, and the item will be moved from Consent and heard as a separate item. Any member of the public may ask to address an item on the Consent Calendar prior to Board action.

OPEN FORUM

At this time, any person may comment on any item that is not on the agenda. Please state your name for the record. Action will not be taken on any item that is not on the agenda. Please limit your comments to no more than three (3) minutes. Please give any written material presented at the meeting to the clerk for public record.

1. CONSENT CALENDAR

PAGE

- A. Approve Conformed Minutes of Regular Meeting March 6, 2025 (*Wilcher*) 8
- B. Receive and file February 2025 Check Registers (*Hewett*) 12
- C. Receive and file February 2025 Ridership Reports (*Bergren*) 17
- D. Adopt Resolution No. 25-08 Authorizing the El Dorado County Transit Authority and the Executive Director to execute all documents for the Caltrans Division of Rail and Mass Transportation Low Carbon Transit Operations Program (LCTOP), Fiscal Year 2024/25 (*Bergren*) 20

2. ACTION ITEMS

- A. 1. Adopt Resolution No. 25-09 Approving the Fiscal Year 2025/26 Preliminary Operating Budget Including Revisions (*Hewett*) 24
- 2. Adopt Resolution No. 25-10 Approving the Fiscal Year 2025/26 Preliminary Capital Budget

3. Form an Ad Hoc Committee to review the proposed Final Fiscal Year 2025/26 Operating and Capital Budgets

4. Appoint the Chair and Vice-Chair to the Ad Hoc Budget Review Committee

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|-----------|--|--------------------|
| 3. | <u>INFORMATION ITEMS</u> | <u>PAGE</u> |
| | A. 2024 Safe Driving Award Recipients (<i>Parker</i>) | 30 |
| | B. Status of Zero Emission Bus Transition (<i>Bergren</i>) | 32 |
| | C. April 2025 – June 2025 Newsletter (<i>Bergren</i>) | 34 |

EXECUTIVE DIRECTOR REPORT *

BOARD MEMBER COMMENTS *

RECESS TO CLOSED SESSION

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9: 1 Potential Case

RECONVENE TO OPEN SESSION AND CLOSED SESSION REPORTS

ADJOURNMENT

* Verbal Report

NEXT REGULARLY SCHEDULED
EL DORADO COUNTY TRANSIT AUTHORITY BOARD MEETING
Thursday, May 1, 2025 1:00 P.M.
County of El Dorado
Board of Supervisors Meeting Room
330 Fair Lane, Bldg A, Placerville, CA 95667

The El Dorado County Board of Supervisors Meeting Room is accessible for persons with disabilities. In compliance with the Americans with Disabilities Act, if you require modification or accommodation to participate in this meeting, please contact El Dorado County Transit Authority by telephone at (530) 642-5383 or by fax at (530) 622-2877. Requests must be made as early as possible and at least one full business day before the start of the meeting

AGENDA ITEM
Ceremonial Item

MEMORANDUM

DATE: April 3, 2025
TO: El Dorado County Transit Authority
FROM: Brian James, Executive Director
SUBJECT: Recognizing Retiring Finance Manager Julie Petersen for Twenty-Six (26) Years of Public Service

REQUESTED ACTION:

BY MOTION,

Adopt Proclamation in recognition and appreciation of Julie Petersen's 26 years of public service

BACKGROUND

Ms. Julie Petersen began her career at the El Dorado County Transit Authority (El Dorado Transit) as a Fiscal Technician in June 1999. Ms. Petersen was promoted to Fiscal Supervisor in July 2002 and then promoted to Finance Manager in July 2006.

Ms. Petersen, throughout her tenure, has successfully overseen financial processes, managed public funding and supported the agency's financial stability and operations.

We, as members of El Dorado Transit, wish to extend our utmost appreciation for the work that Ms. Petersen has provided and acknowledge her years of service and significant contributions during her career of 26 years.

Staff recommends the presentation of the Proclamation acknowledging El Dorado Transit's appreciation of Ms. Petersen's 26 years of outstanding dedicated public service.



Proclamation

OF THE EL DORADO COUNTY TRANSIT AUTHORITY BOARD OF DIRECTORS

Recognizing Julie Petersen, Finance Manager, for 26 years of excellent public service

WHEREAS, Julie Petersen began her career as a Fiscal Technician with the El Dorado County Transit Authority in June 1999; and

WHEREAS, Ms. Petersen was promoted to Fiscal Supervisor in July 2002 and later to Finance Manager in July 2006; and

WHEREAS, Ms. Petersen has contributed 26 years of dedicated service to the El Dorado County Transit Authority, supporting the agency's financial operations and public service mission; and

WHEREAS, Ms. Petersen, throughout her tenure, has successfully overseen financial processes, managed public funding, and provided leadership within the Finance Department; and

WHEREAS, Ms. Petersen has supported the agency's financial stability and operations, ensuring compliance with fiscal requirements and responsibilities; and

WHEREAS, Ms. Petersen has played a key role in navigating financial challenges and supporting the overall effectiveness of the agency; and

WHEREAS, Ms. Petersen served the public with pride during her career of 26 years with the El Dorado County Transit Authority; and

WHEREAS, Ms. Petersen has elected to retire from her position with the El Dorado County Transit Authority effective April 30, 2025; and

WHEREAS, we, as members of the El Dorado County Transit Authority acknowledge Ms. Petersen's years of service and significant contributions to the agency.

NOW THEREFORE BE IT PROCLAIMED that the El Dorado County Transit Authority Board recognizes and acknowledges and declares its sincere gratitude for the notable achievements and impact Ms. Petersen has made while employed by the El Dorado County Transit Authority and extends its best wishes in her retirement and future endeavors.

PASSED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of the Board held on the 3rd day of April 2025.

Attest:

Megan Wilcher
Secretary to the Board

El Dorado County Transit Authority
David Yarbrough, Chairperson

AGENDA ITEM
Ceremonial Item

MEMORANDUM

DATE: April 3, 2025
TO: El Dorado County Transit Authority
FROM: Brian James, Executive Director
SUBJECT: Recognizing Retiring Transit Operator Bob Nobriga for twenty-two (22) years of public service

REQUESTED ACTION:

BY MOTION,

Adopt Proclamation in recognition and appreciation of Bob Nobriga's 22 years of public service

BACKGROUND

Mr. Bob Nobriga began his career at the El Dorado County Transit Authority (El Dorado Transit) as an Extra-Help Transit Operator in December 2002. Mr. Nobriga was promoted to Transit Operator, Part-time in March 2003 and later promoted to Transit Operator, Full-time in September 2005.

Mr. Nobriga, throughout his tenure, has reliably served our community with exceptional customer service and dedication. Mr. Nobriga has provided 22 years of dedicated service supporting the agency's operations and public service mission by providing safe and courteous service ensuring the highest level of customer satisfaction.

We, as members of El Dorado Transit, wish to extend our utmost appreciation for the work that Mr. Nobriga has provided and acknowledge his years of service and significant contributions during his career of 22 years.

Staff recommends the presentation of the Proclamation acknowledging El Dorado Transit's appreciation of Mr. Nobriga's 22 years of outstanding dedicated public service.



Proclamation

OF THE EL DORADO COUNTY TRANSIT AUTHORITY BOARD OF DIRECTORS

Recognizing Robert “Bob” Nobriga, Transit Operator, for 22 years of outstanding public service

WHEREAS, Bob Nobriga began his career as an Extra-Help Transit Operator with the El Dorado County Transit Authority in December 2002; and

WHEREAS, Mr. Nobriga was promoted to Transit Operator, Part-Time in March 2003 and later to Transit Operator, Full-Time in September 2005; and

WHEREAS, Mr. Nobriga has provided 22 years of dedicated service to the El Dorado County Transit Authority, supporting the agency’s operations and public service mission; and

WHEREAS, Mr. Nobriga, throughout his tenure, has reliably served our community with exceptional customer service and dedication; and

WHEREAS, Mr. Nobriga has supported the agency’s mission by providing safe and courteous service, ensuring the highest level of customer satisfaction; and

WHEREAS, Mr. Nobriga has played a key role in mentoring new operators; modeling exceptional work ethic and competence throughout his career; and

WHEREAS, Mr. Nobriga served the public honorably during his career of 22 years with the El Dorado County Transit Authority; and

WHEREAS, Mr. Nobriga has elected to retire from his position with the El Dorado County Transit Authority effective April 30, 2025; and

WHEREAS, we, as members of the El Dorado County Transit Authority acknowledge Mr. Nobriga’s years of dedicated service and significant contributions to the agency.

NOW THEREFORE BE IT PROCLAIMED that the El Dorado County Transit Authority Board recognizes and acknowledges and declares its sincere gratitude for the outstanding achievements and impact Mr. Nobriga has made while employed by the El Dorado County Transit Authority and extends its best wishes in his retirement and future endeavors.

PASSED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of the Board held on the 3rd day of April 2025.

Attest:

Megan Wilcher
Secretary to the Board

El Dorado County Transit Authority
David Yarbrough, Chairperson



EL DORADO TRANSIT

EL DORADO COUNTY TRANSIT AUTHORITY BOARD OF DIRECTORS MEETING CONFORMED MINUTES Thursday, March 6, 2025; 1:00 PM Regular Meeting

Chairperson: David Yarbrough, City of Placerville Councilmember
Vice Chairperson: Brian Veerkamp, County of El Dorado Supervisor, District III
Jackie Neau, City of Placerville Councilmember
Lori Parlin, County of El Dorado Supervisor, District IV
George Turnboo, County of El Dorado Supervisor, District II

- John Clerici, Alternate for City Councilmembers
- Greg Ferrero, Alternate for County of El Dorado Supervisor, District I

Executive Director: Brian James

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| In-Person County of El Dorado Board of Supervisors Meeting Room 330 Fair Lane, Bldg. A Placerville, CA 95667 | Remotely By Computer: https://edcgov-us.zoom.us/j/86134567267 By Phone: 669-219-2599 Meeting ID: 861 3456 7267 |
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CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Yarbrough called the meeting to order at 1:00 PM and the pledge of allegiance was recited.

ROLL CALL

Directors Present: Jackie Neau, Lori Parlin, George Turnboo, Brian Veerkamp, David Yarbrough

A quorum was present.

ADOPTION OF AGENDA AND APPROVAL OF CONSENT CALENDAR

The Board may make any necessary additions, deletions or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda with one single vote. A Board member may request an item to be removed from the Consent Calendar for discussion and possible action, and the item will be moved from Consent and heard as a separate item. Any member of the public may ask to address an item on the Consent Calendar prior to Board action.

M/S: Neau/Turnboo

Ayes: Neau, Parlin, Turnboo, Veerkamp, Yarbrough

OPEN FORUM

None

1. CONSENT CALENDAR

- A. Approve Conformed Minutes of Regular Meeting February 6, 2025 (*Wilcher*)
- B. Receive and file January 2025 Check Registers (*Hewett/Petersen*)
- C. Receive and file January 2025 Ridership Reports (*Bergren*)
- D. 1. Adopt Resolution No. 25-05 Authorizing Financial Transactions for locally held accounts by Elected Officers and Executive Director (*Wilcher*)

2. Adopt Resolution No. 25-06 Authorizing Financial Transactions for Local Agency Investment Fund (LAIF) by Elected Officers and Executive Director

3. Authorize the Executive Director to process Electronic Funds Transfer (EFT) payments above the \$5,000 single signer threshold
- E. Approve Proposed Allocation Table and Proposed Organizational Chart Fiscal Year 2025/26 (*Hewett*)

- F. Receive and file the Fiscal Year 2024/25 6-Month Administrative Operations Report *(Bergren)*
- G. Approve the job specifications/descriptions for two (2) new job classifications for Fiscal Year 2025/26 *(Harris)*

2. **ACTION ITEMS**

- A. 1. Authorize additional contributions to pay down the Unfunded Accrued Pension Liability of \$1,000,000 in Classic and \$150,000 in PEPRA *(Hewett)*

- 2. Authorize the Executive Director to execute all documents necessary for payments

Action: Board authorized contributions to pay down the Unfunded Accrued Pension Liability and authorized the Executive Director to execute all documents necessary

M/S: Veerkamp/Turnboo
Ayes: Neau, Parlin, Turnboo, Veerkamp, Yarbrough

- B. Receive and file the proposed Fiscal Year 2025/26 Preliminary Operating Budget *(Hewett)*

Action: The board unanimously voted to receive and file the proposed fiscal year 2025/26 Preliminary Operating Budget

M/S: Neau/Veerkamp
Ayes: Neau, Parlin, Turnboo, Veerkamp, Yarbrough

- C. Receive and file the proposed Fiscal Year 2025/26 Preliminary Capital Improvement Plan and Budget *(Hewett)*

Action: The board unanimously voted to receive and file the proposed fiscal year 2025/26 Preliminary Capital Improvement Plan and Budget

M/S: Veerkamp/Turnboo
Ayes: Neau, Parlin, Turnboo, Veerkamp, Yarbrough

- D. 1. Approve Purchase Order No. 30195 issued to A to Z Bus Sales for the acquisition of six (6) Replacement Demand Response Ford Transit Vans in the amount of \$602,965 *(Hewett)*

- 2. Authorize Executive Director to execute all documents related to these purchases within the Presented Capital Improvement Plan Project #25-06 (Item 2C of this Agenda)

Action: The Board unanimously approved the item as requested by staff

M/S: Veerkamp/Turnboo
Ayes: Neau, Parlin, Turnboo, Veerkamp, Yarbrough

- E. Adopt Resolution No. 25-07 approving the Workplace Violence Prevention Plan
(Parker)**

Action: The Board unanimously approved the item as requested by staff

M/S: Veerkamp/Turnboo
Ayes: Neau, Parlin, Turnboo, Veerkamp, Yarbrough

EXECUTIVE DIRECTOR REPORT *

BOARD MEMBER COMMENTS *

ADJOURNMENT

Chair Yarbrough adjourned the meeting at 1:24 PM. The next regularly scheduled meeting is Thursday, April 3, 2025.

Respectfully Submitted,

**Megan Wilcher
Secretary to the Board**

* Verbal Report

AGENDA ITEM 1 B
Consent Item

MEMORANDUM

DATE: April 3, 2025
TO: El Dorado County Transit Authority
FROM: Kate Hewett, Finance Manager
SUBJECT: Receive and file February 2025 Check Register

REQUESTED ACTION:

BY MOTION,
Receive and file February 2025 Check Register

BACKGROUND

The following check register includes routine transactions for the month of February 2025. These expenditures fall within budgets adopted by the El Dorado County Transit Authority Board of Directors.

DISCUSSION

Six (6) items merit further detail:

Check # 40685 – Dokken Engineering.....\$9,650.00
This check pays the obligation for Consulting Work, performed in January 2025, to Improve the Bus Parking Lot using the SB1 State of Good Repair Funds Grant (SGR) FY’s 22/23, 23/24, 24/25, 25/26; CIP # 23-02.

Check # 40691 – Feild and Associates\$1,383.35
This check pays the obligation for the Bass Lake Road Park & Ride Landscape Improvement Project using Local Transportation Funds (LTF); CIP # 22-04.

Check # 40692 – Fuhrman Leamy Land Group.....\$10,579.25
This check pays the obligation for the design of Bass Lake Road Park & Ride Landscape Improvement Project using Local Transportation Funds (LTF); CIP # 22-04.

Check # 40697 – Pacific Gas & Electric.....\$1,464.56
This check pays the obligation for some of the Bus Parking Lot Improvements (Charging Installation and Equipment) Lot using the SB1 State of Good Repair Funds Grant (SGR) FY’s 22/23, 23/24, 24/25, 25/26; CIP # 23-02.

Check # 40700 – Rosco Collison Avoidance.....\$7,200.00
This check pays the obligation for the annual subscription for Telematic (December 2024 – November 2025) using Local Transportation Funds (LTF).

Check # 40706 – Trillium Solutions Inc.....\$14,700.00
This check pays the obligation for the annual subscription for GTFS Manager (July 2024 – June 2025) using Local Transportation Funds (LTF).

EL DORADO COUNTY TRANSIT AUTHORITY
Check Register
February 2025

| Date | Num | Name | Memo | Amount |
|------------|-----------|---|---|-------------|
| 02/03/2025 | EFT TRANS | CalPERS - HEALTH BENEFIT SERVICE DIVISION | PREMIUM - FEBRUARY 2025 | \$56,610.35 |
| 02/05/2025 | 40575 | 49ER LIVE SCAN | LIVE SCAN FINGERPRINTING | \$21.00 |
| 02/05/2025 | 40576 | A-Z BUS SALES INC | CHAIN WHEEL HELMET & AUXILIARY FAN | \$363.46 |
| 02/05/2025 | 40577 | AC TOWING AND TRANSPORT LLC | TOW -BREAKDOWN #1008 | \$555.34 |
| 02/05/2025 | 40578 | ARNOLDS FOR AWARDS INC | SQUARE LAPEL PIN FOR TRANSIT 50TH, EOM | \$1,604.30 |
| 02/05/2025 | 40579 | AT&T MOBILITY | WIRELESS SERVICE FOR CAMERAS AT PARK & RIDES - JANUARY 2025 | \$188.72 |
| 02/05/2025 | 40580 | AUTOZONE INC | BRAKE PADS, DRAIN PLUGS, RACK, PINION, OIL FILTERS | \$766.14 |
| 02/05/2025 | 40581 | C & H MOTOR PARTS | BRAKE PADS, FITTINGS, FUSES, NUTS, BOLTS, WASHERS | \$519.68 |
| 02/05/2025 | 40582 | CAL.NET | CCTV CAMERA SERVICE FEBRUARY 2025 | \$176.92 |
| 02/05/2025 | 40583 | CALIFORNIA STEAM INC | BLEACH FOR WATERMAZE | \$627.41 |
| 02/05/2025 | 40584 | CANTER BUYER PARENT, LP | 315/80R22.5L 161K WORKHORSE (8) #1009 | \$3,953.68 |
| 02/05/2025 | 40585 | CAPITOL CLUTCH & BRAKE INC | PURGE KIT, CHECK VALVE KIT, REGEN VALVE KIT, AD REPAIR KIT | \$1,446.06 |
| 02/05/2025 | 40586 | CUMMINS INC | INSITE ANNUAL LICENSE RENEWAL | \$785.00 |
| 02/05/2025 | 40587 | D&K AUTO GLASS | WINDSHIELD REPAIRS | \$390.00 |
| 02/05/2025 | 40588 | DAWSON OIL | FUEL PURCHASES - JANUARY 2025 | \$47,932.24 |
| 02/05/2025 | 40589 | EL DORADO IRRIGATION DISTRICT | WATER SERVICE - JANUARY 2025 | \$1,757.19 |
| 02/05/2025 | 40590 | EL DORADO DISPOSAL SERVICE | DISPOSAL SERVICE - JANUARY 2025 | \$447.56 |
| 02/05/2025 | 40591 | EMP. MISC. REIMBURSEMENT | PANTS REIMBURSEMENT | \$43.27 |
| 02/05/2025 | 40592 | EMPLOYMENT DEVELOPMENT DEPARTMENT | UI BENEFIT CHARGES FOR 4TH QTR. 2024 | \$2,100.00 |
| 02/05/2025 | 40593 | FASTENAL | DROP LIGHT, DISINFECTANT, TOWELS, BROOMS, WIPES | \$937.53 |
| 02/05/2025 | 40594 | FLEMING DISTRIBUTING CO. | MOA, 44K AND LSI | \$254.18 |
| 02/05/2025 | 40595 | FOLSOM LAKE DODGE | TRANSMISSION AND CORE DEPOSIT #1907 | \$5,852.70 |
| 02/05/2025 | 40596 | FRANCOTYP POSTALIA INC. | POSTBASE METER RENTAL | \$223.56 |
| 02/05/2025 | 40597 | GILLIG LLC | WIPER BLADES, SHOCK ABSORBER, BRAKE PADS | \$2,006.16 |
| 02/05/2025 | 40598 | GLOBAL DATA VAULT LLC | MONTHLY RECOVERY BACK UP SERVICE - FEBRUARY 2025 | \$330.00 |
| 02/05/2025 | 40599 | GRAINGER | VACUUM BREAKER ASM. AND SUMP PUMP -BUS WASH | \$760.95 |
| 02/05/2025 | 40600 | GWP HOLDINGS LLC | VALVES, FILTERS, DIPSTICK, SEPERATORS, THERMOSTAT, GASKETS | \$3,023.86 |
| 02/05/2025 | 40601 | HUNT & SONS INC | FUEL PURCHASES - JANUARY 2025 | \$435.97 |
| 02/05/2025 | 40602 | J.C. NELSON SUPPLY CO | GARBAGE BAGS | \$184.35 |
| 02/05/2025 | 40603 | KIMBALL MIDWEST | GREASE BEATER MOP HEAD, GLOVES | \$77.26 |
| 02/05/2025 | 40604 | MAG LANDSCAPING INC | LANDSCAPING MAINTENANCE - JANUARY 2025 | \$1,390.00 |
| 02/05/2025 | 40605 | MARIGOLD CLEAN SACRAMENTO | JANITORIAL SERVICE FEBRUARY 2025 | \$1,159.00 |
| 02/05/2025 | 40606 | MISSION UNIFORM SERVICE | MATS, TOWELS, AND UNIFORMS SERVICE | \$876.60 |
| 02/05/2025 | 40607 | MOTIVE ENERGY LLC | 1300 CCA 300 RC (QTY: 3) | \$1,285.78 |
| 02/05/2025 | 40608 | NS CORPORATION | FLANGE SUPERFLEX COUPLING -BUS WASH | \$1,706.77 |
| 02/05/2025 | 40609 | O'REILLY AUTO PARTS | CABLES, FILTERS, SHAFTS, ROTORS, CALIPERS, DISC PADS | \$1,169.19 |
| 02/05/2025 | 40610 | OPERATING ENGINEERS PUBLIC & MISC | OE NEW ENROLLMENT | \$4,952.00 |
| 02/05/2025 | 40611 | PACIFIC GAS & ELECTRIC | ELECTRIC SERVICE - JANUARY 2025 | \$1,148.24 |
| 02/05/2025 | 40612 | PACIFIC MATERIAL HANDLING SOLUTIONS | FORK LIFT, SCISSOR LIFT, & FLOOR SCRUBBER MAINTENANCE | \$823.91 |
| 02/05/2025 | 40613 | PEST CONTROL CENTER INC | PEST CONTROL ADMIN. BUILDING | \$65.00 |
| 02/05/2025 | 40614 | PETTY CASH | POSTAGE AND OFFICE SUPPLIES | \$114.90 |
| 02/05/2025 | 40615 | QUILL LLC | PRINTER AND OFFICE SUPPLIES | \$526.51 |
| 02/05/2025 | 40616 | ROBERTS & COMPANY INC | CPA SERVICES - JANUARY 2025 | \$1,353.30 |
| 02/05/2025 | 40617 | RTS IT INC | ITCARE GOLD SERVICE PLAN - FEBRUARY 2025 | \$5,741.50 |
| 02/05/2025 | 40618 | SAFETY-KLEEN SYSTEMS INC | USED OIL PICK UP | \$517.60 |
| 02/05/2025 | 40619 | SPOT-ON SIGNS & GRAPHICS | 50TH ANIVERSARY BUS DECALS | \$1,929.43 |
| 02/05/2025 | 40620 | THE AFTERMARKET PARTS CO LLC | DOOR ASSEMBLIES, PANELS, VALVES, LAMP, CYLINDER | \$12,367.57 |
| 02/05/2025 | 40621 | TRAPEZE SOFTWARE GROUP INC | VOICE MINUTES/SMS MESSAGES 7/4/24 - 12/31/24 | \$359.84 |
| 02/05/2025 | 40622 | TRUE VALUE HARDWARE | SHOP SUPPLIES | \$48.77 |
| 02/05/2025 | 40623 | VERIZON WIRELESS | CELLULAR SERVICE - JANUARY 2025 | \$2,063.54 |
| 02/05/2025 | 40624 | XEROX FINANCIAL SERVICES | COPIER LEASE PAYMENT AND PROPERTY TAX - JANUARY 2025 | \$509.44 |
| 02/05/2025 | 40625 | ZEP MANUFACTURING CO. | HAND CLEANER, SOLVENT, AND FILTERS | \$1,155.12 |
| 02/05/2025 | EFT TRANS | OPERATING ENGINEERS PUBLIC & MISC | FEBRUARY 2025 MEDICAL PREMIUMS | \$48,207.00 |
| 02/14/2025 | EFT TRANS | CalPERS 457 DEFERRED COMPENSATION PROGRAM | PAY PERIOD JAN. 25 - FEB. 07, 2025; PAY DATE FEB. 14, 2025 | \$5,670.84 |
| 02/14/2025 | EFT TRANS | PUBLIC EMPLOYEES RETIREMENT SYSTEM | SERVICE PERIOD PR #4 CLASSIC | \$7,570.99 |
| 02/14/2025 | EFT TRANS | PUBLIC EMPLOYEES RETIREMENT SYSTEM | SERVICE PERIOD PR #4 PEPRA | \$15,287.00 |
| 02/20/2025 | 40626 | .ALLEN, CYNTHIA A | MY RIDE - JANUARY 2025 | \$97.83 |
| 02/20/2025 | 40627 | .BEAUDION, LORENA LYNN | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40628 | .CAMP, BETTY J | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40629 | .CHRONISTER, RODNEY E | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40630 | .COOK, VAUGHAN | MY RIDE - NOVEMBER AND DECEMBER 2024 | \$469.00 |
| 02/20/2025 | 40631 | .COOK, VERONICA | MY RIDE - NOVEMBER AND DECEMBER 2024 | \$938.00 |
| 02/20/2025 | 40632 | .COOPER, DEBBIE | MY RIDE - JANUARY 2025 | \$54.74 |
| 02/20/2025 | 40633 | .CROZIER, EILEEN JEAN | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40634 | .DA COSTA, MONICA | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40635 | .DAVIS, JANET | MY RIDE - DECEMBER 2024 & JANUARY 2025 | \$479.50 |
| 02/20/2025 | 40636 | .DUPONT, MARTHA D | MY RIDE - JANUARY 2025 | \$68.60 |
| 02/20/2025 | 40637 | .FICKLIN, LINDA R | MY RIDE - JANUARY 2025 | \$78.96 |
| 02/20/2025 | 40638 | .GAGNE, SUSAN D | MY RIDE - JANUARY 2025 | \$9.38 |
| 02/20/2025 | 40639 | .GALVAN, ELAINE M | MY RIDE - JANUARY 2025 | \$245.00 |

EL DORADO COUNTY TRANSIT AUTHORITY
Check Register
February 2025

| Date | Num | Name | Memo | Amount |
|------------|-------|---------------------------------------|--|-------------|
| 02/20/2025 | 40640 | .GOODRICH, ROBERT | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40641 | .GOODSPEED, DIANE C | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40642 | .GRIFFIN, INDIA | MY RIDE - JANUARY 2025 | \$19.60 |
| 02/20/2025 | 40643 | .GROY, DAVID | MY RIDE - JANUARY 2025 | \$140.84 |
| 02/20/2025 | 40644 | .GULARTE, LARA L | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40645 | .HEDGE, SAMANTHA | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40646 | .HENDRIX, SUSAN L. | MY RIDE - JANUARY 2025 | \$137.62 |
| 02/20/2025 | 40647 | .IRWIN, PHILLIP | MY RIDE - JANUARY 2025 | \$134.05 |
| 02/20/2025 | 40648 | .KINZEL, CATHERINE | MY RIDE - JANUARY 2025 | \$131.60 |
| 02/20/2025 | 40649 | .KURTZ, STORM | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40650 | .LEONARD, DONALD CHRISTOPHER | MY RIDE - JANUARY 2025 | \$127.75 |
| 02/20/2025 | 40651 | .LUO, LONGBAO | MY RIDE - JANUARY 2025 | \$16.10 |
| 02/20/2025 | 40652 | .LUSK, DEBRA SUE | MY RIDE - DECEMBER 2024 & JANUARY 2025 | \$237.15 |
| 02/20/2025 | 40653 | .MARTIN, LINA | MY RIDE - JANUARY 2025 | \$216.30 |
| 02/20/2025 | 40654 | .MEADOWS, KARLEN | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40655 | .MILLER, DOREENE ELIZABETH | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40656 | .NUNEZ, FERNANDO | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40657 | .PENUMECHCHU, SRINIVAS | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40658 | .POLANSKI, MARIOLA | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40659 | .RAI, PRAVIND | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40660 | .RASLEAR, BARBARA | MY RIDE - JANUARY 2025 | \$56.00 |
| 02/20/2025 | 40661 | .ROGERS, TIMOTHY ALTON | MY RIDE - JANUARY 2025 | \$74.90 |
| 02/20/2025 | 40662 | .SALVATORI, ANNE | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40663 | .SHAWHAN, CHARLES | MY RIDE - JANUARY 2025 | \$134.40 |
| 02/20/2025 | 40664 | .SMITH, REBECCA | MY RIDE - JANUARY 2025 | \$13.30 |
| 02/20/2025 | 40665 | .SORACCO, MEGAN | MY RIDE - JANUARY 2025 | \$112.00 |
| 02/20/2025 | 40666 | .STOCKEL, GARY | MY RIDE - DECEMBER 2024 & JANUARY 2025 | \$266.86 |
| 02/20/2025 | 40667 | .STOCKEL, JAMES | MY RIDE - DECEMBER 2024 & JANUARY 2025 | \$135.07 |
| 02/20/2025 | 40668 | .TODD, JANET C | MY RIDE - JANUARY 2025 | \$536.53 |
| 02/20/2025 | 40669 | .TOLLEFSON, PEGGY A | MY RIDE - JANUARY 2025 | \$21.21 |
| 02/20/2025 | 40670 | .VALENCIA, ROCHELLE | MY RIDE - JANUARY 2025 | \$77.77 |
| 02/20/2025 | 40671 | .VAN CLEAVE, MICHA | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40672 | .WARMAN, SHIELA | MY RIDE - JANUARY 2025 | \$241.92 |
| 02/20/2025 | 40673 | .WEST, JASON | MY RIDE - JANUARY 2025 | \$196.00 |
| 02/20/2025 | 40674 | .WOJAN, CYNTHIA J | MY RIDE - JANUARY 2025 | \$158.69 |
| 02/20/2025 | 40675 | .WOODS, ELIZABETH | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40676 | .WORTHEN, DALE | MY RIDE - JANUARY 2025 | \$245.00 |
| 02/20/2025 | 40677 | ACC BUSINESS | FIBER INTERNET -FEBRUARY 2025 | \$85.87 |
| 02/20/2025 | 40678 | AFAC | INSURANCE PREMIUMS - FEBRUARY 2025 | \$801.50 |
| 02/20/2025 | 40679 | ALPHA ANALYTICAL LABORATORIES INC | STORMWATER LABS | \$371.00 |
| 02/20/2025 | 40680 | AMERICAN HERITAGE LIFE INSURANCE CO | INSURANCE PREMIUMS - FEBRUARY 2025 | \$29.10 |
| 02/20/2025 | 40681 | AT&T | CENTRAL BILLING 12-24-24 TO 1-23-25 | \$91.48 |
| 02/20/2025 | 40682 | CITY OF PLACERVILLE | LIVE SCAN FINGERPRINTING | \$60.00 |
| 02/20/2025 | 40683 | DELL MARKETING LP | POWEREDGE R660 SERVER | \$6,059.38 |
| 02/20/2025 | 40685 | DOKKEN ENGINEERING | BUS PARKING LOT IMPROVEMENT PROJECT - JANUARY 2025 | \$9,650.00 |
| 02/20/2025 | 40686 | EDWARDS, STEVENS & TUCKER LLP | GENERAL LEGAL SERVICE | \$3,505.50 |
| 02/20/2025 | 40687 | EL DORADO IRRIGATION DISTRICT | WATER SERVICE EDH P&R 12/05/24-2/04/25 | \$137.08 |
| 02/20/2025 | 40688 | EMP. MISC. REIMBURSEMENT | PANTS REIMBURSEMENT | \$50.00 |
| 02/20/2025 | 40689 | EMP. MISC. REIMBURSEMENT | PANTS REIMBURSEMENT | \$38.94 |
| 02/20/2025 | 40690 | EMP. MISC. REIMBURSEMENT | MISC. REIMBURSEMENT - POT LUCK DECORATIONS, TRAVEL MEALS | \$142.25 |
| 02/20/2025 | 40691 | FEILD AND ASSOCIATES | BASS LAKE HILL P & r LANDSCAPE IMPROVEMENT PROJECT 22-04 | \$1,383.35 |
| 02/20/2025 | 40692 | FUHRMAN LEAMY LAND GROUP | BASS LAKE HILLS P & R LANDSCAPING & STRUCTURAL DESIGN | \$10,579.25 |
| 02/20/2025 | 40693 | KINETICO WATER OF PLACERVILLE | DRINKING WATER SERVICE - FEBRUARY 2025 | \$42.90 |
| 02/20/2025 | 40694 | LANGUAGE LINE SERVICES INC | OVER-THE-PHONE INTERPTETATION - JANUARY 2025 | \$13.75 |
| 02/20/2025 | 40695 | OPERATING ENGINEERS LOCAL UNION #3 | UNION DUES - FEBRUARY 2025 | \$1,071.00 |
| 02/20/2025 | 40696 | PACIFIC GAS & ELECTRIC | ELECTRIC SERVICE - JANUARY 2025 | \$4,050.75 |
| 02/20/2025 | 40697 | PACIFIC GAS & ELECTRIC | BUS YARD CHARGING INSTALLATION AND EQUIPMENT | \$1,464.56 |
| 02/20/2025 | 40698 | PROTELESIS | PHONE SYSTEM ELEVATE SUBSCRIPTION - FEBRUARY 2025 | \$681.43 |
| 02/20/2025 | 40699 | QUILL LLC | OFFICE SUPPLIES | \$221.08 |
| 02/20/2025 | 40700 | ROSCO COLLISION AVOIDANCE | TELEMATIC SUBSCRIPTION - DEC. 24 - NOV. 25 | \$7,200.00 |
| 02/20/2025 | 40701 | SMALL BUSINESS BENEFIT PLAN TRUST | DENTAL & VISION PREMIUMS - MARCH 2025 | \$3,702.90 |
| 02/20/2025 | 40702 | SPECIAL DISTRICT RISK MANAGEMENT AUTH | EMPLOYEE ASSISTANCE PROGRAM BENEFITS - MARCH 2025 | \$185.92 |
| 02/20/2025 | 40703 | SPOT-ON SIGNS & GRAPHICS | MAIN STREET BANNER FOR 50TH ANNIVERSARY | \$618.21 |
| 02/20/2025 | 40704 | SUN LIFE FINANCIAL | GROUP LIFE & LTD BENEFITS - FEBRUARY 2025 | \$2,373.90 |
| 02/20/2025 | 40705 | SUN LIFE FINANCIAL | SUPPLEMENTAL LIFE BENEFIT - MARCH 2025 | \$329.63 |
| 02/20/2025 | 40706 | TRILLIUM SOLUTIONS INC | GTFS MANAGER FY24/25 | \$14,700.00 |
| 02/20/2025 | 40707 | TURBO IMAGES INC | PRODUCTION AND INSTALLATION OF REPAIR PARTS: MCI AND CUT-A-WAY | \$1,601.24 |
| 02/20/2025 | 40708 | UMPQUA BANK COMMERCIAL CARD OPS | RECONCILED VISA CHARGES | \$9,193.28 |
| 02/20/2025 | 40709 | VISUAL EDGE IT, INC. | CONTRACT BASE RATE: 2/22/25-3/21/25 OVERAGE: 1/22/25-2/21/25 | \$361.69 |
| 02/21/2025 | 40710 | DIAMOND SPRINGS PRINTING & GRAPHICS | LETTERHEAD, WINDOW/STANDARD ENVELOPES, BUSINESS CARDS | \$1,453.18 |

EL DORADO COUNTY TRANSIT AUTHORITY
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| <u>Date</u> | <u>Num</u> | <u>Name</u> | <u>Memo</u> | <u>Amount</u> |
|-------------|------------|---|--|---------------|
| 02/28/2025 | EFT TRANS | CalPERS 457 DEFERRED COMPENSATION PROGRAM | PAY PERIOD FEB. 08 - FEB. 21, 2025; PAY DATE FEB. 28, 2025 | \$5,554.46 |
| 02/28/2025 | EFT TRANS | PUBLIC EMPLOYEES RETIREMENT SYSTEM | SERVICE PERIOD PR #5 CLASSIC | \$7,588.10 |
| 02/28/2025 | EFT TRANS | PUBLIC EMPLOYEES RETIREMENT SYSTEM | SERVICE PERIOD PR #5 PEPRA | \$15,440.27 |

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: April 3, 2025
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: February 2025 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the February 2025 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of February 2025, ridership for Local Fixed Routes and Commuter Routes trended up and Demand Response was down slightly. Fiscal year-to-date ridership was up 26.0% overall.

The attached February 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 21.5% compared to the previous year. Demand Response ridership decreased by 12.6%, Local Fixed Route ridership increased by 20.0%, and Commuter ridership increased by 61.8%. This is the eighth month in a row commuter ridership has increased 50% or more compared to the previous year.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

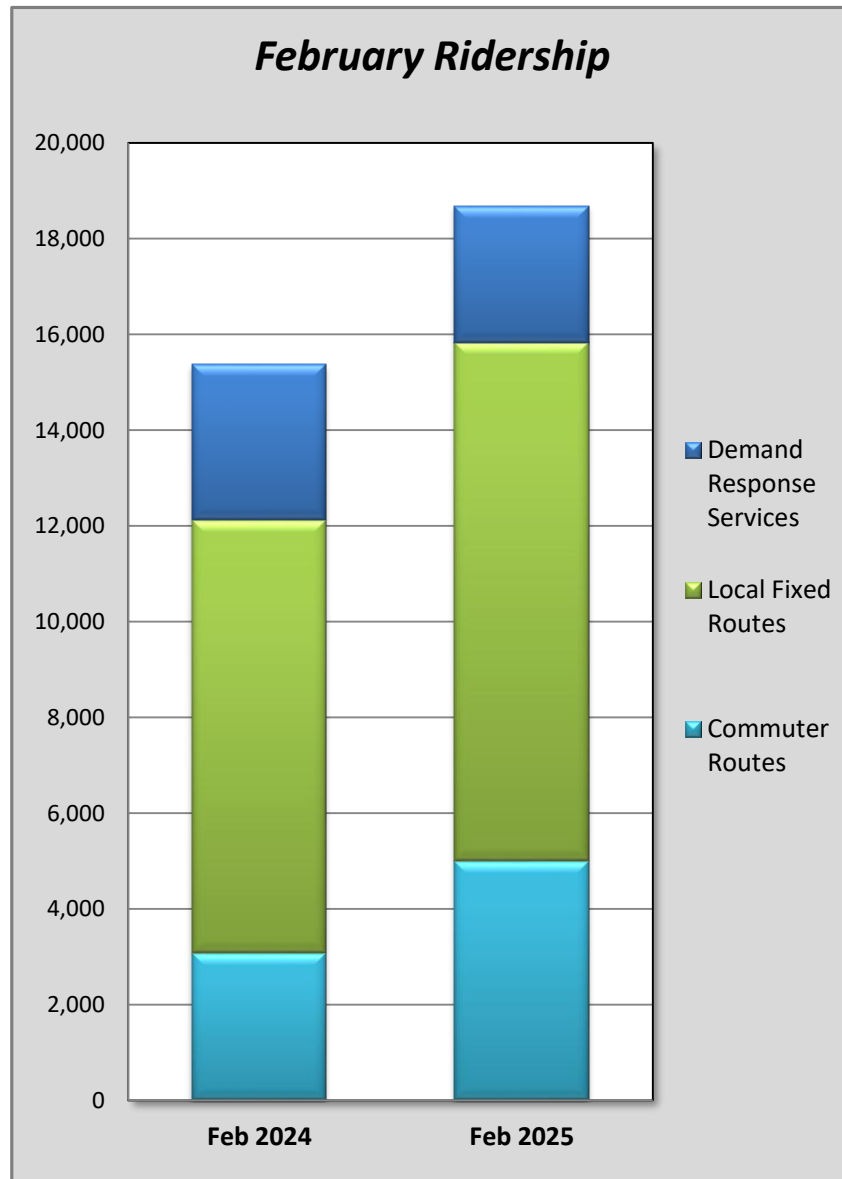
February 2025 Ridership Report

| Demand Response Services | Feb 2024 | Feb 2025 | % Change |
|------------------------------|--------------|--------------|---------------|
| Dial-a-Ride | 1,033 | 815 | -21.1% |
| Sac-Med | 48 | 30 | -37.5% |
| ADA Paratransit | 217 | 297 | 36.9% |
| M.O.R.E.* | 783 | 618 | -21.1% |
| Senior Day Care* | 0 | 0 | 0.0% |
| My Ride | 1,193 | 1,101 | -7.7% |
| Total Demand Response | 3,274 | 2,861 | -12.6% |

| Local Fixed Routes | Feb 2024 | Feb 2025 | % Change |
|---------------------------------|--------------|---------------|--------------|
| 20 - Placerville | 1,170 | 1,380 | 17.9% |
| 25 - Saturday Express | 280 | 359 | 28.2% |
| 30 - Diamond Springs | 1,074 | 1,270 | 18.2% |
| 35 - Diamond Springs Saturday | 66 | 99 | 50.0% |
| 40 - Cameron Park | 975 | 1,135 | 16.4% |
| 50x - 50 Express | 4,211 | 5,196 | 23.4% |
| 60 - Pollock Pines | 1,250 | 1,393 | 11.4% |
| Total Local Fixed Routes | 9,026 | 10,832 | 20.0% |

| Commuter Routes | Feb 2024 | Feb 2025 | % Change |
|------------------------------|--------------|--------------|--------------|
| Sacramento Commuter | 2,268 | 4,335 | 91.1% |
| Reverse Commuter | 98 | 55 | -43.9% |
| Sacramento/Tahoe Connector | 719 | 603 | -16.1% |
| Total Commuter Routes | 3,085 | 4,993 | 61.8% |

| | Feb 2024 | Feb 2025 | % Change |
|-----------------------------|---------------|---------------|--------------|
| Systemwide | 15,385 | 18,686 | 21.5% |
| Passengers per Revenue Hour | 4.2 | 5.1 | 22.4% |



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2024 - February 2025

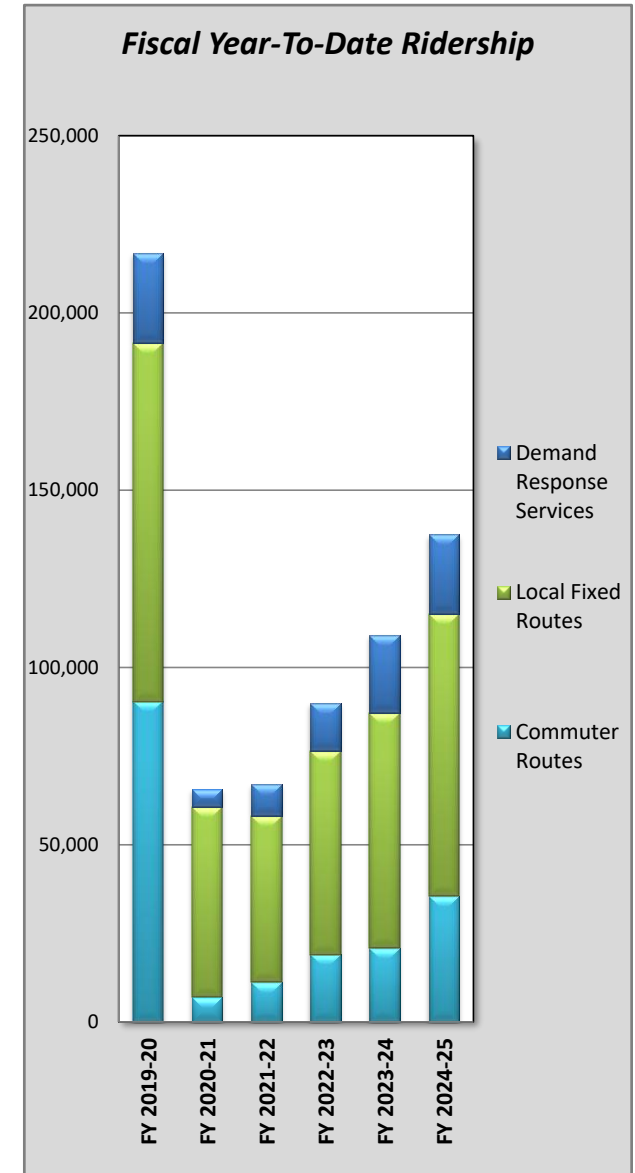


| Demand Response Services | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|------------------------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|
| Dial-a-Ride | 9,105 | 3,376 | 3,964 | 5,131 | 7,384 | 6,915 | -6.4% |
| Sac-Med | 190 | 126 | 220 | 152 | 248 | 260 | 4.8% |
| ADA Paratransit | 375 | 954 | 1,555 | 1,607 | 1,629 | 1,703 | 4.5% |
| M.O.R.E.* | 12,789 | 696 | 3,294 | 4,045 | 4,988 | 5,114 | 2.5% |
| Senior Day Care* | 2,790 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| My Ride | 0 | 0 | 0 | 2,526 | 7,625 | 8,447 | 10.8% |
| Total Demand Response | 25,249 | 5,152 | 9,033 | 13,461 | 21,874 | 22,439 | 2.6% |

| Local Fixed Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|---------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 20 - Placerville | 24,744 | 7,573 | 6,893 | 9,487 | 9,211 | 10,459 | 13.5% |
| 25 - Saturday Express | 2,878 | 2,052 | 1,875 | 0 | 1,148 | 2,571 | 124.0% |
| 30 - Diamond Springs | 16,047 | 5,776 | 5,158 | 7,514 | 7,670 | 9,951 | 29.7% |
| 35 - Diamond Springs Saturday | 894 | 599 | 547 | 0 | 383 | 842 | 119.8% |
| 40 - Cameron Park | 9,186 | 6,250 | 5,760 | 7,144 | 7,296 | 7,936 | 8.8% |
| 50x - 50 Express | 25,115 | 21,234 | 19,126 | 23,814 | 30,734 | 37,528 | 22.1% |
| 60 - Pollock Pines | 22,331 | 10,096 | 7,493 | 9,466 | 9,851 | 10,237 | 3.9% |
| Total Local Fixed Routes | 101,195 | 53,580 | 46,852 | 57,425 | 66,293 | 79,524 | 20.0% |

| Commuter Routes | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|------------------------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Sacramento Commuter | 89,888 | 6,997 | 7,797 | 12,946 | 14,321 | 28,787 | 101.0% |
| Reverse Commuter | 512 | 51 | 96 | 142 | 351 | 314 | -10.5% |
| Sacramento/Tahoe Connector | 0 | 0 | 3,283 | 5,956 | 6,224 | 6,409 | 3.0% |
| Total Commuter Routes | 90,400 | 7,048 | 11,176 | 19,044 | 20,896 | 35,510 | 69.9% |

| | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | % Year Change |
|-----------------------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|
| Systemwide | 216,844 | 65,780 | 67,061 | 89,930 | 109,063 | 137,473 | 26.0% |
| Passengers per Revenue Hour | 6.4 | 3.1 | 3.0 | 3.9 | 3.7 | 4.4 | 18.1% |



*Contracted Services - Ridership Determined by Client Enrollment

AGENDA ITEM 1 D
Consent Item

MEMORANDUM

DATE: April 3, 2025
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: Caltrans Division of Rail and Mass Transportation Low Carbon Transit Operations Program (LCTOP) Grant

REQUESTED ACTION:

BY MOTION,

Adopt Resolution No. 25-08 authorizing the El Dorado County Transit Authority and the Executive Director to execute all documents for the Caltrans Division of Rail and Mass Transportation Low Carbon Transit Operations Program (LCTOP), Fiscal Year 2024/25

BACKGROUND

The Low Carbon Transit Operations Program (LCTOP) is administered by the Caltrans Division of Rail and Mass Transportation as a component of the Transit, Affordable Housing and Sustainable Communities Program established by the California Legislature in 2014 under Senate Bill 862. The purpose of this program is to provide operating and capital assistance to transit operators to reduce greenhouse gas emissions and improve mobility, with a focus on environmentally disadvantaged communities. LCTOP funding is allocated to eligible project sponsors under the Public Utilities Commission (PUC) 99313, and 99314 funding formula for projects that meet certain emissions reduction specifications.

DISCUSSION

With approval, El Dorado Transit staff anticipates applying for the full available Fiscal Year (FY) 2024/25 allocation of \$481,532 in LCTOP funds to potentially deliver two (2) projects meeting program requirements. Building on recommendations in the adopted Western El Dorado County 2024 Short Range Transit Plan and the recent Executive Order from the Governor of California establishing a four-day-per-week in-office expectation for state agencies, staff proposes to apply LCTOP funding to expand Sacramento Commuter services and to support the continuation of a reduced and/or free fare program.

The expansion of the Sacramento Commuter Service will increase the number of routes from five to eight for all a.m. and p.m. trips from park and ride locations in El Dorado County to downtown Sacramento, in addition to Reverse Commuter Services.

FISCAL IMPACT

The Fiscal Year (FY) 2024/25 LCTOP allocation represents a total of \$481,532 in grant revenue. If approved, \$50,000 will supplement discounted monthly pass fares and/or free fares, and \$431,532 will be designated for expanding the Sacramento Commuter service.

**EL DORADO COUNTY TRANSIT AUTHORITY
RESOLUTION NO. 25-08**

AUTHORIZATION FOR THE EXECUTION OF THE
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)
FOR THE FOLLOWING PROJECTS:
REDUCED AND/OR FREE FARES AND EXPANSION OF SACRAMENTO COMMUTER
SERVICE
\$481,532 IN LOW CARBON TRANSIT OPERATIONS PROGRAM FUNDS

WHEREAS, the El Dorado County Transit Authority (El Dorado Transit) is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the California Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, El Dorado Transit wishes to delegate authorization to execute these documents and any amendments thereto to Brian James, Executive Director; and

WHEREAS, El Dorado Transit wishes to implement the LCTOP projects listed below,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of El Dorado Transit that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statues, regulations and guidelines for all LCTOP funded transit projects.

NOW, THEREFORE, BE IT FURTHER RESOLVED that Brian James, Executive Director be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of El Dorado Transit that it hereby authorizes the submittal of the following project nominations and allocation requests to the Department in FY 2024-25 LCTOP funds:

Project Names: Reduced and/or Free Fares and Expansion of Sacramento Commuter Service

Amount of LCTOP Funds Requested: \$481,532

Description of Projects: Reduced and/or free fares, and expansion of the Sacramento Commuter Service.

Contributing Sponsors: No contributing sponsors

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of said Board, held on this 3rd day of April 2025, by the following vote of said Board:

AYES:

NOES:

ABSTAIN:

ABSENT:

David Yarbrough, Chairperson

ATTEST:

Megan Wilcher, Secretary to the Board

AGENDA ITEM 2 A
Action Item

MEMORANDUM

DATE: April 3, 2025

TO: El Dorado County Transit Authority

FROM: Kate Hewett, Finance Manager

SUBJECT: Adopt Fiscal Year 2025/26 Preliminary Operating and Capital Budgets

REQUESTED ACTION:
BY MOTION,

1. **Adopt Resolution No. 25-09 Approving the Fiscal Year 2025/26 Preliminary Operating Budget Including Revisions**
2. **Adopt Resolution No. 25-10 Approving the Fiscal Year 2025/26 Preliminary Capital Budget**
3. **Form an Ad Hoc Committee to review the proposed Final Fiscal Year 2025/26 Operating and Capital Budgets**
4. **Appoint the Chair and Vice-Chair to the Ad Hoc Budget Review Committee**

BACKGROUND

The Bylaws of the El Dorado County Transit Authority (El Dorado Transit) require the Executive Director to submit preliminary operating and capital budgets on or before the March meeting of each year and Board adoption of the preliminary budgets by April 15th of each year. Final operating and capital budgets are to be proposed to the Board on or before June 15th of each year with final adoption required by July 15th.

On March 5, 2025, the fiscal year (FY) 2025/26 Preliminary Operating and Capital Budgets were presented for full Board review. El Dorado Transit is required to operate within a balanced budget.

DISCUSSION

No changes to the Operating Budget FY 2025/26 have been made since the presentation on March 5, 2025.

Final premium amounts are still pending from the CalTIP for Public Liability, Vehicle Physical Damage, and Employment Practices Liability Insurance (EPLI) packages. Workers' Compensation rates are still an estimate as well as Connect Card Administration.

There have been no changes made to the Capital Improvement Plan (CIP) and Budget since the March 5, 2025 presentation.

Staff is requesting the Board adopt the proposed Fiscal Year 2025/26 Preliminary Operating and Capital Budgets as presented and appoint the Chair and Vice-Chair to form an Ad Hoc Committee to review the proposed budgets prior to final adoption. Following at least one meeting and direction from the Budget Review Committee, staff anticipates submission of the Fiscal Year 2025/26 Final Operating and Capital Budgets for Board adoption at the regular June 5, 2025 meeting.

FISCAL IMPACT

The Preliminary FY 2025/26 Operating Budget as presented reflects a projected \$10,739,172 in total operating expenditures balanced to anticipated Federal, State and project specific operating revenues.

The Preliminary Capital Budget reflects a total budget of \$15,964,893 in project costs with a shortfall of \$2,228,842 due to the anticipated needs of the Zero Emissions Bus (ZEB) fleet conversion.

**EL DORADO COUNTY TRANSIT AUTHORITY
RESOLUTION NO. 25-09**

**RESOLUTION OF THE EI DORADO COUNTY TRANSIT AUTHORITY
ADOPTING THE PRELIMINARY OPERATING BUDGET FOR FISCAL YEAR 2025/2026**

WHEREAS, Section 11.1 of the Joint Powers Agreement (JPA) establishing the El Dorado County Transit Authority states, *“For each fiscal year, the Board shall adopt capital and operating budgets which are consistent with the requirements of the Regional Transportation Planning Agency, the California Transportation Development Act, the Federal Highway Act of 1973, and the Federal Transit Administration Act as amended from time to time, and all other funding and regulatory agencies involved in the execution of the purpose of EDCTA.”*; and

WHEREAS, Section 7.1 Preliminary Budgets of the Bylaws states, *“The Executive Director shall propose a preliminary operating budget and a preliminary capital budget to the Board on or before the March meeting of each year.”*; and

WHEREAS, the El Dorado County Transit Authority prepared the preliminary operating budget for Fiscal Year (FY) 2025/26 incorporated as an attachment to this resolution; and

WHEREAS, the preliminary operating budget for FY 2025/26 ending June 30, 2026, is based upon continuation of current public transportation services provided by the El Dorado County Transit Authority; and

WHEREAS, the preliminary FY 2025/26 operating budget projected revenue is based on known levels of anticipated funding;

NOW THEREFORE, BE IT RESOLVED, the El Dorado County Transit Authority hereby adopts the preliminary operating budget for FY 2025/26 ending June 30, 2026.

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of said Board held on the 3rd day of April 2025 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:

David Yarbrough, Chairperson

ATTEST:

Megan Wilcher, Secretary to the Board

**EL DORADO COUNTY TRANSIT AUTHORITY
RESOLUTION NO. 25-10**

RESOLUTION OF THE EL DORADO COUNTY TRANSIT AUTHORITY ADOPTING THE
PRELIMINARY CAPITAL PLAN AND BUDGET FOR FISCAL YEAR 2025/26

WHEREAS, Section 11.1 of the Joint Powers Agreement (JPA) establishing the El Dorado County Transit Authority states, *“For each fiscal year, the Board shall adopt capital and operating budgets which are consistent with the requirements of the Regional Transportation Planning Agency, the California Transportation Development Act, the Federal Highway Act of 1973, and the Federal Transit Administration Act as amended from time to time, and all other funding and regulatory agencies involved in the execution of the purpose of EDCTA.”*; and

WHEREAS, Section 7.1 Preliminary Budgets of the Bylaws states, *“The Executive Director shall propose a preliminary operating budget and a preliminary capital budget to the Board on or before the March meeting of each year.”*; and

WHEREAS, the El Dorado County Transit Authority prepared the preliminary capital plan and budget for Fiscal Year (FY) 2025/26 incorporated as an attachment to this resolution; and

WHEREAS, the preliminary capital plan and budget for FY 2025/26 ending June 30, 2026 is based upon continuation of current public transportation services provided by the El Dorado County Transit Authority; and

WHEREAS, the preliminary FY 2025/26 capital plan and budget projected revenue is based on known levels of anticipated funding;

NOW THEREFORE, BE IT RESOLVED, the El Dorado County Transit Authority hereby adopts the preliminary capital plan and budget for FY 2025/26 ending June 30, 2026.

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of said Board held on the 3rd day of April 2025 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

David Yarbrough, Chairperson

ATTEST:

Megan Wilcher, Secretary to the Board

EL DORADO COUNTY TRANSIT AUTHORITY

PRELIMINARY OPERATING BUDGET 2025/2026

| OPERATING BUDGET | | FY2025/26 | FY2025/26 | |
|--------------------------------------|--|---------------------|---------------------|------------|
| | | Prelim Operating | Prelim Operating | |
| | | Approved 03/06/25 | Presented 04/03/25 | Difference |
| REVENUE ACCOUNTS | | | | |
| 4000.00 | Transportation Development Act (TDA/LTF) | \$6,100,000 | \$6,100,000 | \$0 |
| 4100.00 | Federal Transit Administration (FTA) Section 5311 Grant | \$761,477 | \$761,477 | \$0 |
| 4100.05 | Federal Transit Administration (FTA) Section 5311(f) Grant | \$75,000 | \$75,000 | \$0 |
| 4100.06 | Federal Transit Administration (FTA) ARPA Act Section 5311 Grant | \$138,875 | \$138,875 | \$0 |
| 4107.03 | Fair Shuttle AB2766 Grant | \$32,000 | \$32,000 | \$0 |
| 4112.00 | Federal Transit Administration (FTA) ARPA Act Section 5307 Grant | \$189,221 | \$189,221 | \$0 |
| 4270.00 | State Transit Assistance (STA) | \$1,893,660 | \$1,893,660 | \$0 |
| 4300.00 | Cash Fares | \$112,000 | \$112,000 | \$0 |
| 4310.00 | Contract Services | \$184,000 | \$184,000 | \$0 |
| 4330.00 | Commuter Route Fare Media | \$675,000 | \$675,000 | \$0 |
| 4350.00 | Local Route Fare Media | \$100,000 | \$100,000 | \$0 |
| 4360.00 | Paper Scrip | \$13,000 | \$13,000 | \$0 |
| 4370.00 | CCJPA | \$132,249 | \$132,249 | \$0 |
| 4400.00 | Advertising Revenue | \$23,000 | \$23,000 | \$0 |
| 4970.00 | Interest Income | \$170,000 | \$170,000 | \$0 |
| 4990.00 | Misc. Revenue | \$400 | \$400 | \$0 |
| 5060.00 | Offset Reserve Fund - CalTIP (restricted) | \$139,290 | \$139,290 | \$0 |
| TOTAL REVENUES | | \$10,739,172 | \$10,739,172 | \$0 |
| SALARY & BENEFIT ACCOUNTS | | | | |
| 5010.00 | Regular Employees | \$4,401,372 | \$4,401,372 | \$0 |
| 5010.02 | Temporary Employees | \$150,000 | \$150,000 | \$0 |
| 5010.07 | Overtime | \$120,000 | \$120,000 | \$0 |
| 5010.08 | On Call Pay | \$7,000 | \$7,000 | \$0 |
| 5010.09 | ARBRK and Shift Pay | \$60,000 | \$60,000 | \$0 |
| 5020.01 | Employee Retirement | \$750,000 | \$750,000 | \$0 |
| 5020.02 | Health Insurance | \$1,770,000 | \$1,770,000 | \$0 |
| 5020.03 | Unemployment Insurance | \$15,000 | \$15,000 | \$0 |
| 5020.04 | LT Disability/Life Ins | \$46,000 | \$46,000 | \$0 |
| 5020.05 | Worker's Comp | \$159,000 | \$159,000 | \$0 |
| 5070.01 | OASDI - Payroll Tax - FICA | \$8,500 | \$8,500 | \$0 |
| 5070.02 | MEDICARE - Payroll Tax | \$60,000 | \$60,000 | \$0 |
| TOTAL SALARY & BENEFITS | | \$7,546,872 | \$7,546,872 | \$0 |
| SERVICE & SUPPLY ACCOUNTS | | | | |
| 5030.00 | Professional Services | \$250,000 | \$250,000 | \$0 |
| 5030.10 | Employee Medical Exams | \$15,000 | \$15,000 | \$0 |
| 5030.30 | Background Checks | \$2,000 | \$2,000 | \$0 |
| 5040.00 | Vehicle Maintenance (In-House) | \$460,000 | \$460,000 | \$0 |
| 5040.01 | Fuel Purchase | \$750,000 | \$750,000 | \$0 |
| 5040.02 | Vehicle Maintenance/Tires & Tubes | \$125,000 | \$125,000 | \$0 |
| 5040.03 | Vehicle Maintenance/Lubricants | \$37,000 | \$37,000 | \$0 |
| 5040.04 | Vehicle Maintenance/Small Tools - Shop | \$5,000 | \$5,000 | \$0 |
| 5040.80 | Vehicle Maintenance/Sales Tax/ Fuel & Lub. | \$45,000 | \$45,000 | \$0 |
| 5050.01 | Communications - Phone | \$30,000 | \$30,000 | \$0 |
| 5050.02 | Utilities | \$61,000 | \$61,000 | \$0 |
| 5050.03 | Utilities/ Park & Rides | \$30,000 | \$30,000 | \$0 |
| 5060.01 | Insurance Premiums/Public Liability | \$365,000 | \$365,000 | \$0 |
| 5060.02 | Insurance Premiums/Physical Damage | \$30,000 | \$30,000 | \$0 |
| 5060.03 | Insurance Premiums/Commercial | \$15,000 | \$15,000 | \$0 |
| 5060.04 | Insurance Premium EPLI Package | \$35,000 | \$35,000 | \$0 |
| 5090.00 | Operating Expense - Other | \$3,500 | \$3,500 | \$0 |
| 5090.01 | Household Expenses | \$23,000 | \$23,000 | \$0 |
| 5090.02 | Shop Clothing & Supplies | \$10,000 | \$10,000 | \$0 |
| 5090.05 | Uniforms - Other | \$20,000 | \$20,000 | \$0 |
| 5090.06 | Service Contracts/Equipment | \$200,000 | \$200,000 | \$0 |
| 5090.08 | Pubs/Legal Notices | \$2,500 | \$2,500 | \$0 |
| 5090.20 | Communications - Radio | \$500 | \$500 | \$0 |
| 5090.30 | Staff Development/Travel | \$60,000 | \$60,000 | \$0 |
| 5090.40 | Memberships | \$6,000 | \$6,000 | \$0 |
| 5090.50 | Safety Equipment/Training | \$2,500 | \$2,500 | \$0 |
| 5090.70 | Office Expense | \$22,000 | \$22,000 | \$0 |
| 5090.72 | Bank Charges | \$1,500 | \$1,500 | \$0 |
| 5090.73 | Credit Card Charge Fees | \$6,000 | \$6,000 | \$0 |
| 5090.74 | Connect Card Administration Expenses | \$11,000 | \$11,000 | \$0 |
| 5090.75 | Printing | \$10,000 | \$10,000 | \$0 |
| 5090.80 | Postage | \$4,000 | \$4,000 | \$0 |
| 5120.00 | Rents/Leases | \$16,000 | \$16,000 | \$0 |
| 5140.01 | Equipment Purchase - Data Processing | \$1,000 | \$1,000 | \$0 |
| 5140.05 | Equipment Purchase - Office | \$1,800 | \$1,800 | \$0 |
| 5150.00 | Special Department Expense | \$1,500 | \$1,500 | \$0 |
| 5150.01 | Marketing | \$15,000 | \$15,000 | \$0 |
| 5160.00 | Maintenance/Other | \$2,000 | \$2,000 | \$0 |
| 5160.01 | Maintenance/Buildings | \$25,000 | \$25,000 | \$0 |
| 5160.03 | Maintenance/Equipment | \$10,000 | \$10,000 | \$0 |
| 5160.05 | Maintenance/Grounds | \$6,500 | \$6,500 | \$0 |
| 5160.07 | Park and Ride Maintenance | \$20,000 | \$20,000 | \$0 |
| 5160.09 | Maintenance/Bus Stop | \$4,000 | \$4,000 | \$0 |
| 4108.03 | Fair Shuttle AB2766 Grant | \$0 | \$0 | \$0 |
| 5008.01 | MY RIDE - Mileage Expenses | \$140,000 | \$140,000 | \$0 |
| 6270.00 | Contingency | \$312,000 | \$312,000 | \$0 |
| TOTAL SERVICES AND SUPPLIES | | \$3,192,300 | \$3,192,300 | \$0 |
| TOTAL OPERATING EXPENSES | | \$10,739,172 | \$10,739,172 | \$0 |

El Dorado County Transit Authority
Preliminary Capital Improvement Plan Budget FY 2025/26

| Status | CIP Project Number | Project Description | Completion Estimate (FY) | Project Budget | STA* \$10,986,108 | FTA Section 5307 \$738,792 | FTA Section 5310 \$180,000 | FTA Section 5339 \$1,606,760 | LCTOP \$1,316,158 | TIRCP \$123,000 | SB1 / SGR \$1,241,738 | Unfunded |
|----------------------------------|--------------------|---|--------------------------|----------------|----------------------|-------------------------------|-------------------------------|---------------------------------|----------------------|--------------------|--------------------------|--------------|
| ACTIVE | 20-04 | Maintenance Facility Swamp Cooler and Steam Cleaner Modifications | 2025/26 | \$168,675 | \$168,675 | | | | | | | \$0 |
| ACTIVE | 22-02 | El Dorado Hills Park and Ride Improvements | 2027/28 | \$2,800,000 | \$1,789,448 | \$738,792 | | \$271,760 | | | | \$0 |
| ACTIVE | 22-03 | Zero Emission Vehicles and Infrastructure | 2027/28 | \$8,280,000 | \$3,800,000 | | | \$935,000 | \$1,316,158 | | | \$2,228,842 |
| ACTIVE | 22-04 | Bass Lake Park & Ride - Phase I | 2026/27 | \$500,000 | \$500,000 | | | | | | | \$0 |
| ACTIVE | 22-05 | Scheduling and Dispatching Software Replacement | 2025/26 | \$230,000 | \$50,000 | | \$180,000 | | | | | \$0 |
| ACTIVE | 23-02 | Bus Parking Lot Rehabilitation | 2026/27 | \$1,241,738 | | | | | | | \$1,241,738 | \$0 |
| ACTIVE | 24-02 | Passenger Security Surveillance & Lighting | 2025/26 | \$451,000 | \$451,000 | | | | | | | \$0 |
| ACTIVE | 24-04 | Collision Avoidance System Upgrade | 2025/26 | \$358,050 | \$358,050 | | | | | | | \$0 |
| ACTIVE | 25-03 | Cambridge Road Park and Ride Improvements | 2026/27 | \$950,000 | \$950,000 | | | | | | | \$0 |
| ACTIVE | 25-04 | Placerville Station Upgrades | 2025/26 | \$55,000 | \$55,000 | | | | | | | \$0 |
| ACTIVE | 25-05 | Payment Acceptance Device Hardware and Processor Services | 2025/26 | \$187,168 | \$64,168 | | | | | \$123,000 | | \$0 |
| ACTIVE | 25-06 | Vehicle Replacement - Demand Response/Micro-Transit | 2026/27 | \$663,262 | \$263,262 | | | \$400,000 | | | | \$0 |
| ACTIVE | 26-01 | Administration / Maintenance Facility Equipment | 2025/26 | \$40,000 | \$40,000 | | | | | | | \$0 |
| ACTIVE | 26-02 | Bus Stop Improvements, Maintenance and Repairs | 2025/26 | \$40,000 | \$40,000 | | | | | | | \$0 |
| Project Totals | | | | \$15,964,893 | \$8,529,603 | \$738,792 | \$180,000 | \$1,606,760 | \$1,316,158 | \$123,000 | \$1,241,738 | \$2,228,842 |
| Remaining Funds Available | | | | | \$2,456,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | -\$2,228,842 |

*Balance Per FY 2023/24 Audited Financials

Project Status: In Progress Funded Unfunded

AGENDA ITEM 3 A
Information Item

MEMORANDUM

DATE: April 3, 2025
TO: El Dorado County Transit Authority
FROM: Christine Parker, Safety Program Manager
SUBJECT: 2024 Safe Driving Award Recipients

REQUESTED ACTION:
BY MOTION,

Information only.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) Transit Operators are trained and licensed to operate all agency fleet vehicles including wheelchair accessible mini-vans, medium duty cutaways, low floor transit buses with air brakes, and over-the-road commuter coaches with air brakes. Transit Operators are consistently challenged with varying driving conditions ranging from mountainous roads to congested freeways and downtown streets of the Sacramento urban corridor.

The Safe Driving Award program provides an opportunity to acknowledge those Transit Operators who have navigated the rural roads of El Dorado County and the urban streets of Sacramento County without a chargeable safety event.

In calendar year 2024, El Dorado Transit Operators clocked in 47,970 in-service driving hours.

DISCUSSION

In 2024, El Dorado Transit implemented an updated Safe Driving Program to reflect the importance of all hours behind the wheel and recognizes the commitment of all Transit Operators with their varied schedules. To embrace all safe driving, El Dorado Transit recognizes safe driving through a 3-tier approach.

ACCIDENT-FREE: Recognition is given to those operators who have completed driving duties for more than 90 days without a chargeable event.

SAFE DRIVING AWARD: A Transit Operator will receive this award for every 1800 hours they work without a chargeable event.

HIGH ACHIEVER AWARD: A Transit Operator will receive this award for consecutive safe driving milestones of 9,000, 18,000, 27,000, 36,000, 40,000 hours etc.

This year's awardees consistently demonstrated their commitment to providing safe and reliable transportation through all manner of operational challenges and proved their exceptional driving skills by avoiding any moving violations or chargeable accidents.

El Dorado Transit is pleased to present the following Transit Operators, who through their hard work and diligence earned a 2024 Safe Driving Recognition.

2024 Accident Free

Robert Bonsack
Windy Corsello
Bradford Goode
Ramona Goodge
Stephen Harrington
Mike Koenig
Issac Petrey
Jennifer Quinn
Dave Scheuffele
Gabriel Schranz
Michael Stettner
Erik Stilling
Phillip Suggs
Leslie Thomas
Sayed Zaki

Safe Driving Award

Joshua Gamble
Julie Lirette
Joel Mets
Robert Nobriga
Jayson Ravens
Jean Staples

High Achiever Award

Thomas Bluhm
Timothy Gobble
Arthur Laarveld
Stephen Powell

El Dorado Transit is proud of the caliber of all Transit Operators and thanks them for their exceptional service to the public.

AGENDA ITEM 3 B
Information Item

MEMORANDUM

DATE: April 3, 2025
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: Status of Zero Emission Bus Transition

REQUESTED ACTION:

BY MOTION,
Information only.

BACKGROUND

The California Air Resources Board (CARB) has mandated that all transit agencies transition to a Zero-Emission Bus (ZEB) fleet by 2040. El Dorado County Transit Authority (El Dorado Transit), serving a population of 147,200 with a fleet of 28 commuter and motor coach buses for fixed-route services, is classified as a small transit agency under the Innovative Clean Transit (ICT) regulation. As part of this regulation, small transit agencies were required to submit a transition plan to CARB by July 1, 2023, and begin purchasing ZEBs by 2026. By 2028, at least 25% of all new heavy-duty bus purchases must be ZEBs, and by 2029, all new purchases must be 100% ZEBs.

DISCUSSION

During the March 2025 Board meeting, concerns were raised regarding the CARB-required ZEB transition for El Dorado Transit. Staff has determined it is appropriate to provide an update on the current efforts and long-term goals related to ZEB compliance.

To meet the ICT regulation, El Dorado Transit worked with Stantec Consulting to submit the ZEB Strategy and Final Report, which is available on the El Dorado Transit website in the Document Library. The Board approved the report on November 4, 2021, to outline the ZEB transition strategy for El Dorado Transit.

As part of Capital Improvement Plan (CIP) Project 22-03, El Dorado Transit secured \$2,251,157 in grant funding for the purchase of two (2) Battery Electric Buses (BEBs) to replace two (2) 2006 Bluebird buses that are beyond their useful life. These funds include Low Carbon Transit Operations Program (LCTOP) and Federal Transit Administration (FTA) 5339 grants. Staff is currently in the early stages of purchasing the BEBs, which have an estimated two-year build time.

Additionally, through CIP Project 23-20, which involves the rehabilitation of the bus parking lot at the El Dorado Transit facility in Diamond Springs, underground conduit for electric bus wiring will be installed alongside resurfacing the lot. This project is fully funded and includes a \$355,500 contribution from Pacific Gas & Electric (PG&E) to assist with equipment and utility upgrades. This proactive measure ensures that the necessary infrastructure is in place without requiring disruption to the newly resurfaced asphalt in the future.

Currently, there are no additional planned ZEB purchases or infrastructure projects. Staff would like to assure the Board that El Dorado Transit is making steady progress toward meeting the CARB ZEB mandate, proceeding with caution and methodical planning while ensuring long-term compliance.



Newsletter

April 2025 - June 2025
Volume 9 - Number 2

El Dorado County Fair Free Parking Shuttle

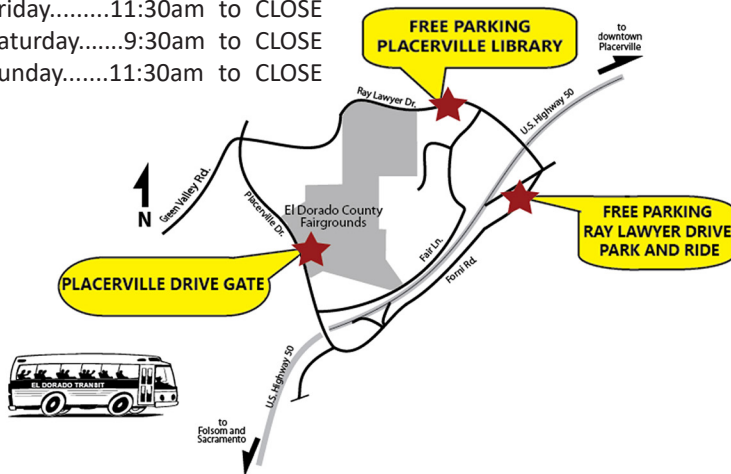
El Dorado Transit will provide free shuttle service for the 2025 El Dorado County Fair from Thursday, June 12, 2025 through Sunday, June 15, 2025. Shuttle buses will operate from 11:30am to 12:30am on Thursday and Friday; 9:30am to 12:30am on Saturday and from 11:30am to 10:30pm on Sunday. Shuttles will be available from the following parking locations:

- El Dorado County Library (on Ray Lawyer Drive)
- Ray Lawyer Drive Park and Ride

The Fair shuttle is funded by a grant from the El Dorado County Air Quality Management District with support from the El Dorado County Fair Association.

Shuttle Hours

Thursday....11:30am to CLOSE
 Friday.....11:30am to CLOSE
 Saturday.....9:30am to CLOSE
 Sunday.....11:30am to CLOSE



Go to www.eldoradotransit.com
or call (530) 642-5383
for more information

No animals except service animals allowed on the shuttle ³⁴



School Celebrates Bus Wrap Contest Winner

After weeks of deliberations and votes from staff, board members, and the El Dorado County Office of Education, Savannah Mathew, 13 years old, won El Dorado Transit’s second annual Youth Design a Bus Wrap Contest. Her artwork will be made into a bus wrap and will adorn an El Dorado Transit bus for 1 year.

Savannah is an 8th grade student at Valley View Charter Montessori School in El Dorado Hills.

“We are excited to have Savannah’s winning artwork on one of our local buses,” said Erik Bergren, Planning and Marketing Manager for El Dorado Transit. “Our buses typically travel 45,000 miles annually while transporting local riders, so Savannah’s design will be seen all over El Dorado County.”

The Design a Bus Wrap Contest was open to junior high school and high school students in El Dorado County. This year marks El Dorado Transit’s 50th anniversary and the theme of the contest was, “Then and Now: 50 Years and Beyond for El Dorado Transit.”

El Dorado Transit is Hiring!

El Dorado Transit is currently hiring. Competitive wages and benefits include; hiring bonus of up to \$2,000, paid training, CalPERS retirement, full health, dental and vision benefits, paid vacations and holidays.

Applications, job descriptions, and information can be found at the El Dorado Transit website in the Careers section or in the El Dorado Transit office located at 6565 Commerce Way in Diamond Springs.



6th PM Commuter Bus Added

Due to more and more Sacramento office workers return to work, a 6th PM Sacramento Commuter service route was added in late March. Annual month-to-month comparisons since June 2024 are typically 70% higher than 2023.

With the recent Return to Office Executive Order from the Governor of California, strong ridership increases are likely to continue. Our Operations and Planning departments are working hard to expand service even further.

Do you commute to downtown Sacramento? Consider utilizing our Sac Commuter Service. We provide a safe, stress-free option for your commute.

Go to www.eldoradotransit.com for complete schedules and routes.



Yarbrough Appointed Chairperson

At the February 6, 2025 Board of Directors Meeting for the El Dorado County Transit Authority, David Yarbrough, Placerville City Councilmember, was appointed Chairperson for the 2025 calendar year. Brian Veerkamp, El Dorado County Board of Supervisors, District 3, was appointed Vice Chairperson. Yarbrough replaces George Turnboo, current El Dorado County Board of Supervisors, District 2, who received a recognition plaque for his honorable 2024 term.

Yarbrough has been on the board since 2023.



Monday, May 26th Memorial Day

The Sacramento/South Lake Tahoe Connecting bus will be the only service operating on listed holidays. For more information visit www.eldoradotransit.com.

All of our services will operate as normal on Juneteenth, June 19, 2025, this year.