

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: December 5, 2024
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: October 2024 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the October 2024 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of October 2024, ridership across all three (3) modes of service trended up. Fiscal year-to-date ridership was up 28.5% overall.

The attached October 2024 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 25.2% compared to the previous year. Demand Response ridership increased by 6.5%, Local Fixed Route ridership increased by 15.3%, and Commuter ridership increased by 84.0%. This is the fourth month in a row commuter ridership increased 70% or more compared to the previous year.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

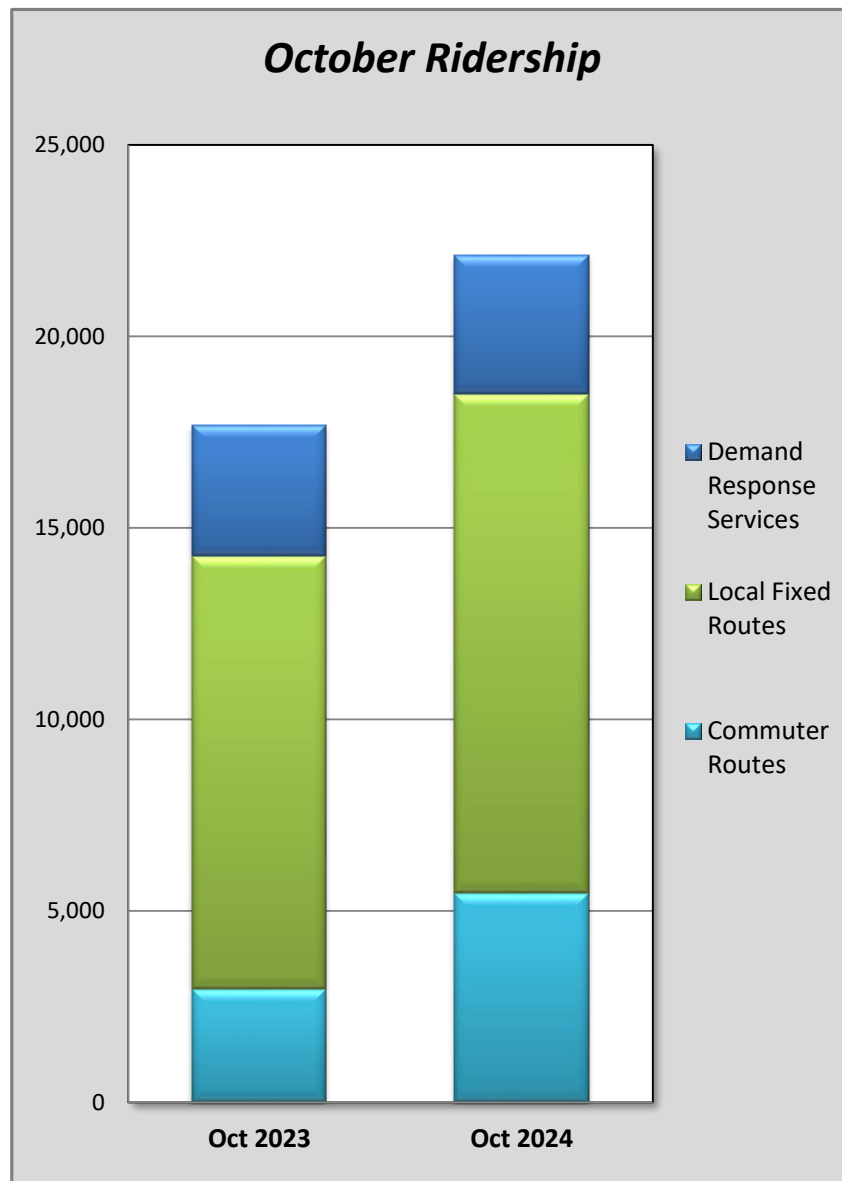
October 2024 Ridership Report

Demand Response Services	Oct 2023	Oct 2024	% Change
Dial-a-Ride	1,052	1,036	-1.5%
Sac-Med	31	59	90.3%
ADA Paratransit	245	263	7.3%
M.O.R.E.*	843	870	3.2%
Senior Day Care*	0	0	0.0%
My Ride	1,242	1,407	13.3%
Total Demand Response	3,413	3,635	6.5%

Local Fixed Routes	Oct 2023	Oct 2024	% Change
20 - Placerville	1,509	1,661	10.1%
25 - Saturday Express	253	380	50.2%
30 - Diamond Springs	1,297	1,745	34.5%
35 - Diamond Springs Saturday	111	130	17.1%
40 - Cameron Park	1,202	1,208	0.5%
50x - 50 Express	5,303	6,237	17.6%
60 - Pollock Pines	1,625	1,672	2.9%
Total Local Fixed Routes	11,300	13,033	15.3%

Commuter Routes	Oct 2023	Oct 2024	% Change
Sacramento Commuter	2,232	4,830	116.4%
Reverse Commuter	52	75	44.2%
Sacramento/Tahoe Connector	683	554	-18.9%
Total Commuter Routes	2,967	5,459	84.0%

	Oct 2023	Oct 2024	% Change
Systemwide	17,680	22,127	25.2%
Passengers per Revenue Hour	4.5	5.1	15.1%



*Contracted Services - Riders

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Fiscal Year-to-Date Ridership Report

July - October

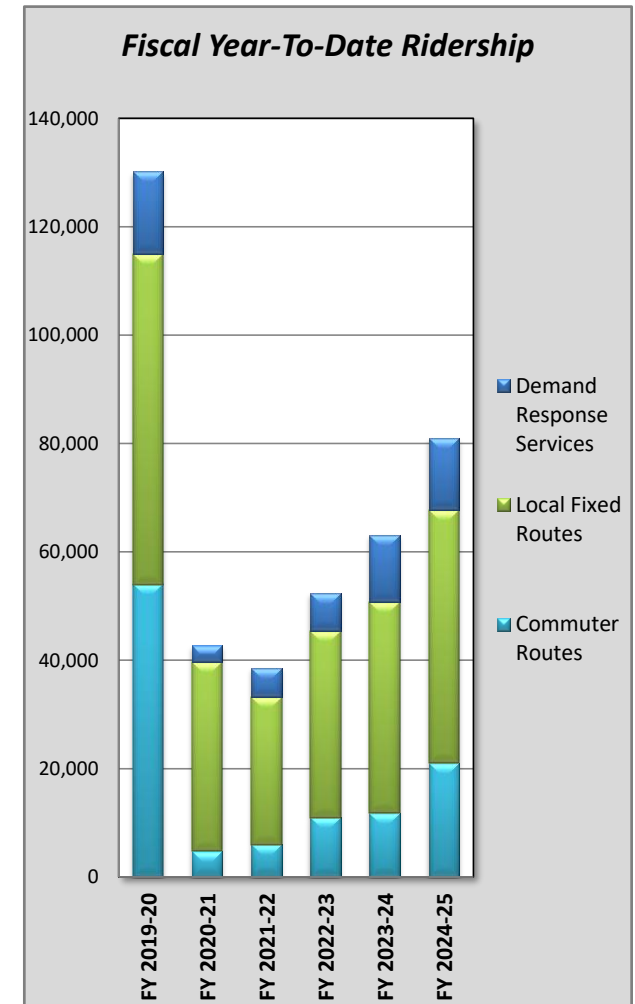


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	5,454	2,066	2,295	3,093	4,382	4,053	-7.5%
Sac-Med	112	64	108	65	145	179	23.4%
ADA Paratransit	225	517	914	907	949	1,001	5.5%
M.O.R.E.*	7,725	389	2,052	2,326	2,783	3,127	12.4%
Senior Day Care*	1,748	0	0	0	0	0	0.0%
My Ride	0	0	0	531	4,081	4,979	22.0%
Total Demand Response	15,264	3,036	5,369	6,922	12,340	13,339	8.1%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	14,776	5,182	4,127	5,455	5,520	6,016	9.0%
25 - Saturday Express	1,670	1,209	1,154	0	456	1,453	218.6%
30 - Diamond Springs	9,604	3,741	3,040	4,464	4,465	5,884	31.8%
35 - Diamond Springs Saturday	484	351	338	0	184	480	160.9%
40 - Cameron Park	5,507	4,026	3,176	4,160	4,208	4,604	9.4%
50x - 50 Express	15,125	13,615	11,310	14,311	18,242	22,055	20.9%
60 - Pollock Pines	13,828	6,785	4,126	6,098	5,936	6,239	5.1%
Total Local Fixed Routes	60,994	34,909	27,271	34,488	39,011	46,731	19.8%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	53,592	4,726	4,671	7,616	8,405	17,518	108.4%
Reverse Commuter	348	30	24	74	143	183	28.0%
Sacramento/Tahoe Connector	0	0	1,293	3,257	3,168	3,270	3.2%
Total Commuter Routes	53,940	4,756	5,988	10,947	11,716	20,971	79.0%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Systemwide	130,198	42,701	38,628	52,357	63,067	81,041	28.5%
Passengers per Revenue Hour	7.4	3.8	3.3	4.5	4.2	4.9	15.7%



*Contracted Services - Ridership Determined by Client Enrollment