

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: February 6, 2025
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: November & December 2024 Ridership Reports

REQUESTED ACTION:

BY MOTION,

Receive and File the November and December 2024 Ridership Reports

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the months of November and December 2024, ridership for Local Fixed Routes and Commuter Routes trended up and Demand Response was down slightly. Fiscal year-to-date ridership was up 25.7% overall.

The attached November 2024 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 9.5% compared to the previous year. Demand Response ridership decreased by 2.5%, Local Fixed Route ridership increased by 2.0%, and Commuter ridership increased by 49.6%.

The attached December 2024 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 31.0% compared to the previous year. Demand Response ridership decreased by 5.1%, Local Fixed Route ridership increased by 32.6%, and Commuter ridership increased by 64.9%.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

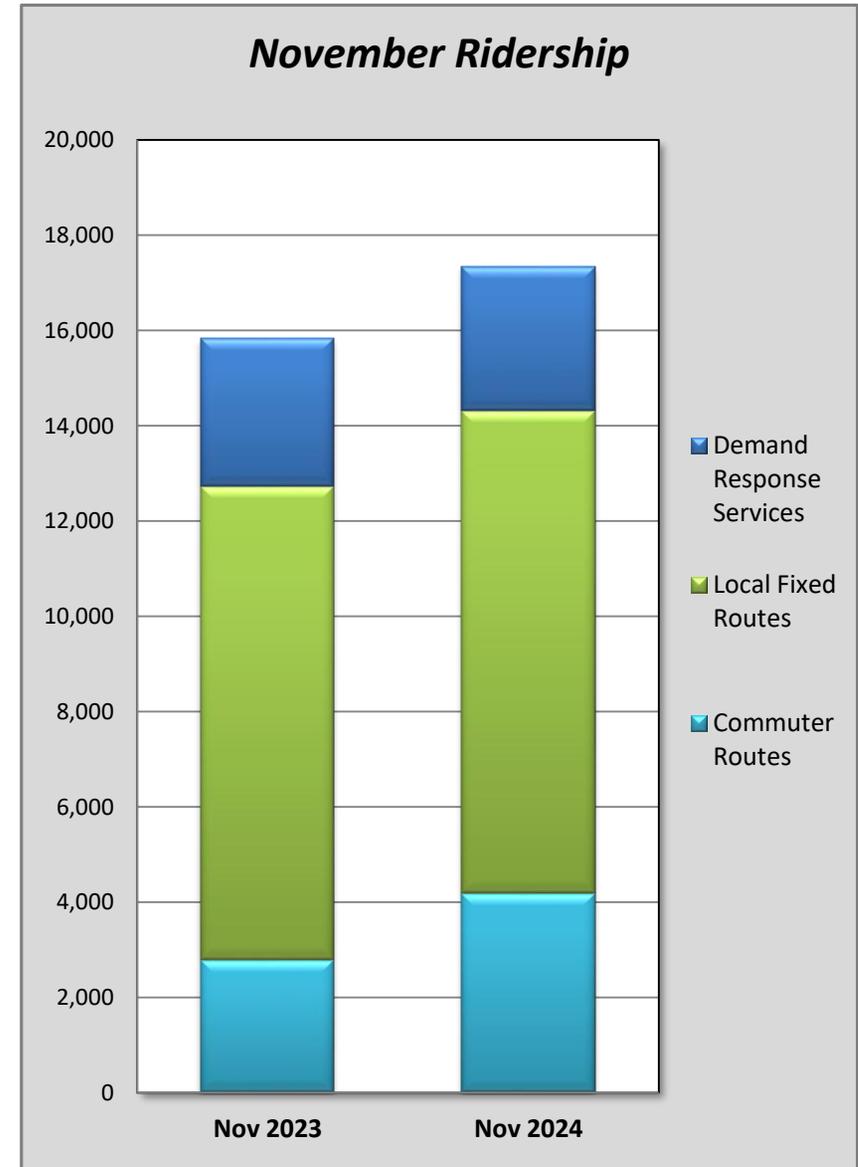
November 2024 Ridership Report

Demand Response Services	Nov 2023	Nov 2024	% Change
Dial-a-Ride	965	959	-0.6%
Sac-Med	35	14	-60.0%
ADA Paratransit	261	222	-14.9%
M.O.R.E.*	710	616	-13.2%
Senior Day Care*	0	0	0.0%
My Ride	1,137	1,220	7.3%
Total Demand Response	3,108	3,031	-2.5%

Local Fixed Routes	Nov 2023	Nov 2024	% Change
20 - Placerville	1,274	1,335	4.8%
25 - Saturday Express	166	432	160.2%
30 - Diamond Springs	1,185	1,249	5.4%
35 - Diamond Springs Saturday	63	126	100.0%
40 - Cameron Park	1,150	932	-19.0%
50x - 50 Express	4,586	4,842	5.6%
60 - Pollock Pines	1,507	1,217	-19.2%
Total Local Fixed Routes	9,931	10,133	2.0%

Commuter Routes	Nov 2023	Nov 2024	% Change
Sacramento Commuter	1,969	3,333	69.3%
Reverse Commuter	48	36	-25.0%
Sacramento/Tahoe Connector	776	808	4.1%
Total Commuter Routes	2,793	4,177	49.6%

	Nov 2023	Nov 2024	% Change
Systemwide	15,832	17,341	9.5%
Passengers per Revenue Hour	4.5	5.0	11.1%



*Contracted Services - Ridership Determined by Client Enrollment

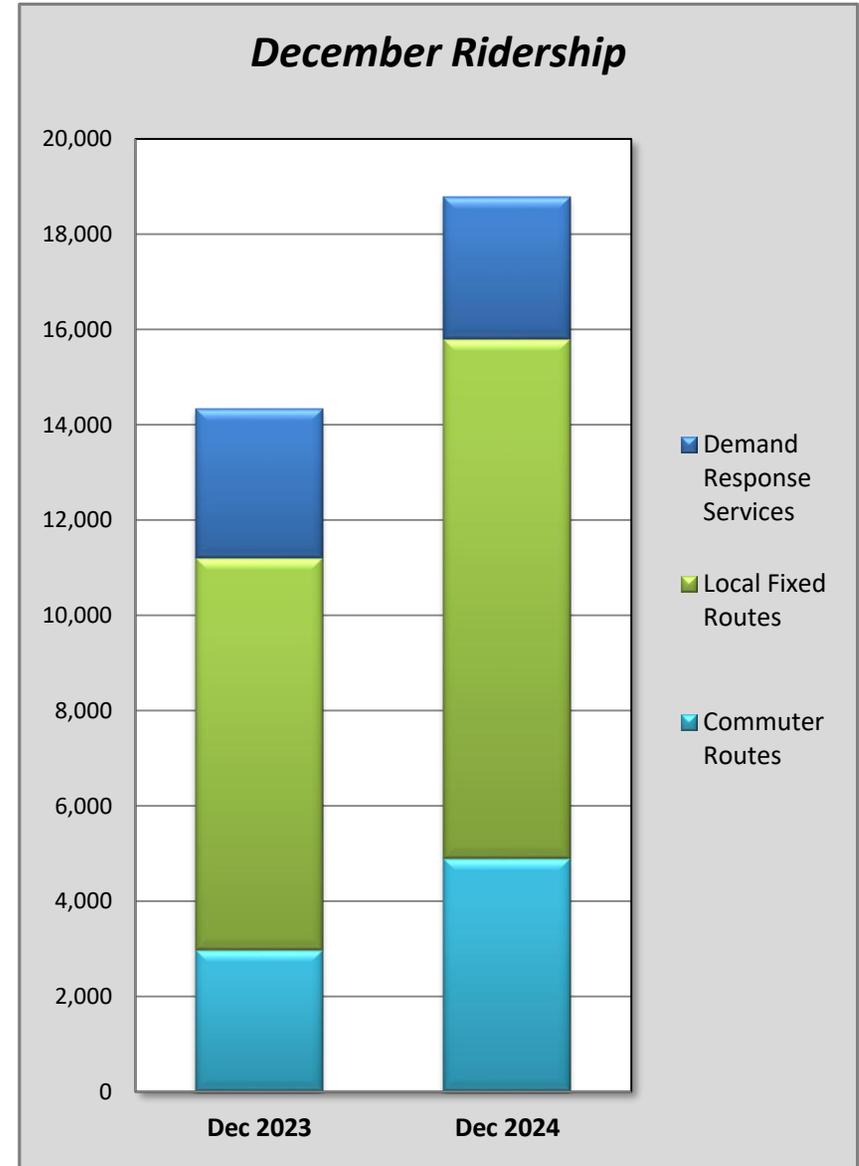
December 2024 Ridership Report

Demand Response Services	Dec 2023	Dec 2024	% Change
Dial-a-Ride	960	919	-4.3%
Sac-Med	34	31	-8.8%
ADA Paratransit	205	229	11.7%
M.O.R.E.*	709	652	-8.0%
Senior Day Care*	0	0	0.0%
My Ride	1,235	1,153	-6.6%
Total Demand Response	3,143	2,984	-5.1%

Local Fixed Routes	Dec 2023	Dec 2024	% Change
20 - Placerville	1,155	1,574	36.3%
25 - Saturday Express	301	301	0.0%
30 - Diamond Springs	926	1,347	45.5%
35 - Diamond Springs Saturday	88	100	13.6%
40 - Cameron Park	907	1,080	19.1%
50x - 50 Express	3,724	5,124	37.6%
60 - Pollock Pines	1,122	1,377	22.7%
Total Local Fixed Routes	8,223	10,903	32.6%

Commuter Routes	Dec 2023	Dec 2024	% Change
Sacramento Commuter	1,554	3,486	124.3%
Reverse Commuter	75	36	-52.0%
Sacramento/Tahoe Connector	1,344	1,379	2.6%
Total Commuter Routes	2,973	4,901	64.9%

	Dec 2023	Dec 2024	% Change
Systemwide	14,339	18,788	31.0%
Passengers per Revenue Hour	4.1	5.0	21.7%



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Fiscal Year-to-Date Ridership Report

July - December

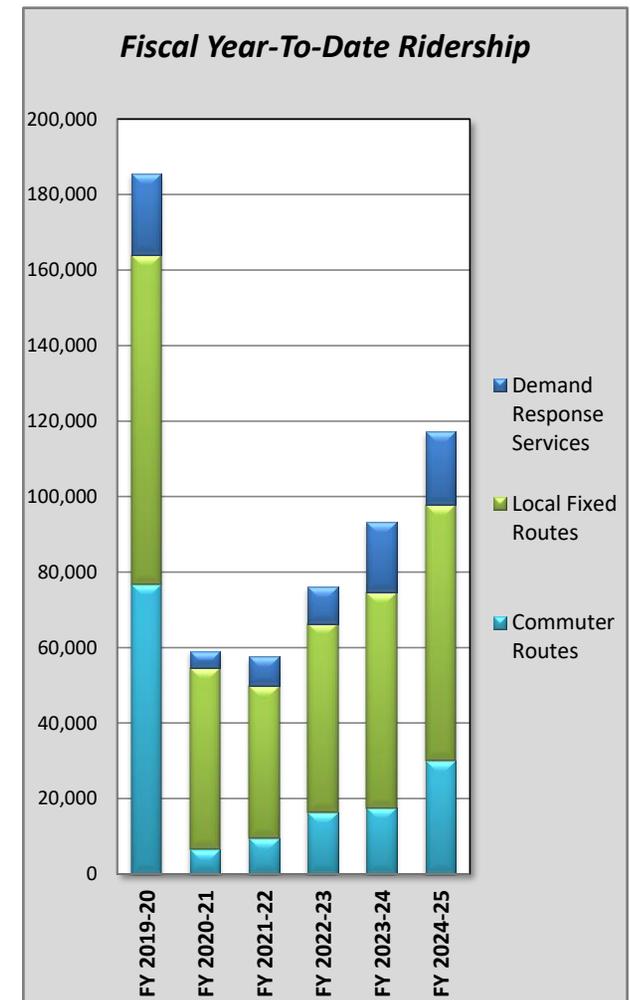


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	7,851	2,954	3,415	4,441	6,307	5,931	-6.0%
Sac-Med	163	104	184	118	214	224	4.7%
ADA Paratransit	313	831	1,348	1,364	1,415	1,452	2.6%
M.O.R.E.*	10,947	572	2,897	3,430	4,202	4,395	4.6%
Senior Day Care*	2,444	0	0	0	0	0	0.0%
My Ride	0	0	0	551	6,453	7,352	13.9%
Total Demand Response	21,718	4,461	7,844	9,904	18,591	19,354	4.1%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	21,137	6,875	5,919	8,275	7,949	8,925	12.3%
25 - Saturday Express	2,529	1,734	1,632	0	923	2,186	136.8%
30 - Diamond Springs	13,813	5,251	4,460	6,493	6,576	8,480	29.0%
35 - Diamond Springs Saturday	747	516	496	0	335	706	110.7%
40 - Cameron Park	7,911	5,507	4,931	6,156	6,265	6,616	5.6%
50x - 50 Express	21,561	18,993	16,613	20,693	26,552	32,021	20.6%
60 - Pollock Pines	19,473	9,151	6,216	8,286	8,565	8,833	3.1%
Total Local Fixed Routes	87,171	48,027	40,267	49,903	57,165	67,767	18.5%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	76,313	6,444	6,850	11,097	11,928	24,337	104.0%
Reverse Commuter	456	42	68	105	266	255	-4.1%
Sacramento/Tahoe Connector	0	0	2,554	5,208	5,288	5,457	3.2%
Total Commuter Routes	76,769	6,486	9,472	16,410	17,482	30,049	71.9%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Systemwide	185,658	58,974	57,583	76,217	93,238	117,170	25.7%
Passengers per Revenue Hour	7.3	3.7	3.3	4.4	4.2	4.9	15.8%



*Contracted Services - Ridership Determined by Client Enrollment