

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: March 6, 2025

TO: El Dorado County Transit Authority

FROM: Erik Bergren, Planning and Marketing Manager

SUBJECT: January 2025 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the January 2025 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of January 2025, ridership for Local Fixed Routes and Commuter Routes trended up and Demand Response was down slightly. Fiscal year-to-date ridership was up 26.0% overall.

The attached January 2025 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 28.3% compared to the previous year. Demand Response ridership decreased by 6.0%, Local Fixed Route ridership increased by 28.8%, and Commuter ridership increased by 60.0%. This is the seventh month in a row commuter ridership has increased 50% or more compared to the previous year.

The attached Fiscal year-to-date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-COVID and current ridership trends.

January 2025 Ridership Report

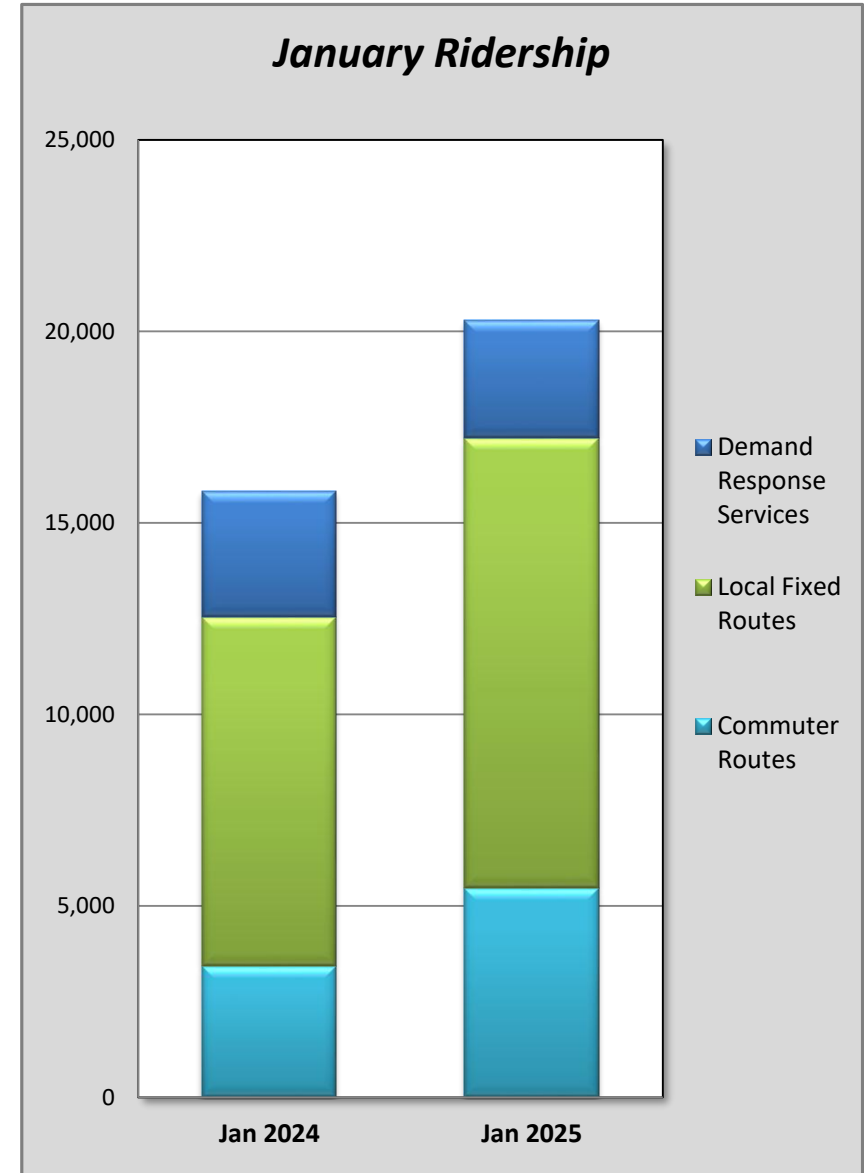


Demand Response Services	Jan 2024	Jan 2025	% Change
Dial-a-Ride	1,077	984	-8.6%
Sac-Med	34	36	5.9%
ADA Paratransit	214	251	17.3%
M.O.R.E.*	786	719	-8.5%
Senior Day Care*	0	0	0.0%
My Ride	1,172	1,095	-6.6%
Total Demand Response	3,283	3,085	-6.0%

Local Fixed Routes	Jan 2024	Jan 2025	% Change
20 - Placerville	1,262	1,534	21.6%
25 - Saturday Express	225	385	71.1%
30 - Diamond Springs	1,094	1,471	34.5%
35 - Diamond Springs Saturday	48	136	183.3%
40 - Cameron Park	1,031	1,320	28.0%
50x - 50 Express	4,182	5,507	31.7%
60 - Pollock Pines	1,286	1,404	9.2%
Total Local Fixed Routes	9,128	11,757	28.8%

Commuter Routes	Jan 2024	Jan 2025	% Change
Sacramento Commuter	2,393	4,450	86.0%
Reverse Commuter	85	59	-30.6%
Sacramento/Tahoe Connector	936	952	1.7%
Total Commuter Routes	3,414	5,461	60.0%

	Jan 2024	Jan 2025	% Change
Systemwide	15,825	20,303	28.3%
Passengers per Revenue Hour	4.2	5.2	23.6%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July 2024 - January 2025

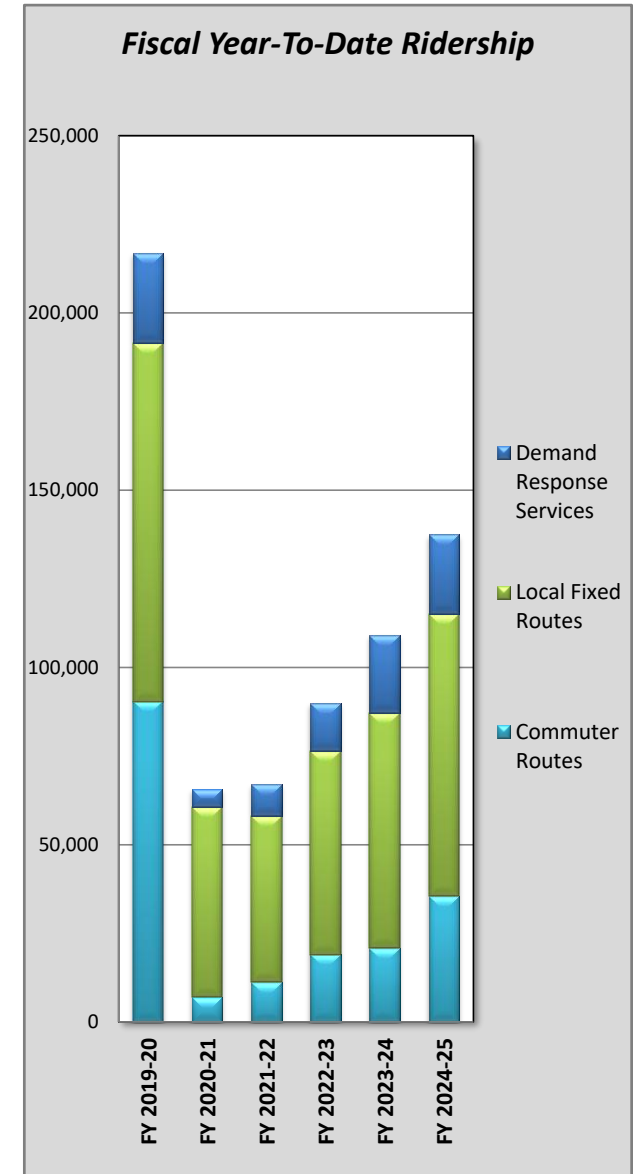


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	9,105	3,376	3,964	5,131	7,384	6,915	-6.4%
Sac-Med	190	126	220	152	248	260	4.8%
ADA Paratransit	375	954	1,555	1,607	1,629	1,703	4.5%
M.O.R.E.*	12,789	696	3,294	4,045	4,988	5,114	2.5%
Senior Day Care*	2,790	0	0	0	0	0	0.0%
My Ride	0	0	0	2,526	7,625	8,447	10.8%
Total Demand Response	25,249	5,152	9,033	13,461	21,874	22,439	2.6%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	24,744	7,573	6,893	9,487	9,211	10,459	13.5%
25 - Saturday Express	2,878	2,052	1,875	0	1,148	2,571	124.0%
30 - Diamond Springs	16,047	5,776	5,158	7,514	7,670	9,951	29.7%
35 - Diamond Springs Saturday	894	599	547	0	383	842	119.8%
40 - Cameron Park	9,186	6,250	5,760	7,144	7,296	7,936	8.8%
50x - 50 Express	25,115	21,234	19,126	23,814	30,734	37,528	22.1%
60 - Pollock Pines	22,331	10,096	7,493	9,466	9,851	10,237	3.9%
Total Local Fixed Routes	101,195	53,580	46,852	57,425	66,293	79,524	20.0%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	89,888	6,997	7,797	12,946	14,321	28,787	101.0%
Reverse Commuter	512	51	96	142	351	314	-10.5%
Sacramento/Tahoe Connector	0	0	3,283	5,956	6,224	6,409	3.0%
Total Commuter Routes	90,400	7,048	11,176	19,044	20,896	35,510	69.9%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Systemwide	216,844	65,780	67,061	89,930	109,063	137,473	26.0%
Passengers per Revenue Hour	7.3	3.5	3.4	4.4	4.2	4.9	16.9%



*Contracted Services - Ridership Determined by Client Enrollment