

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: November 7, 2024
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: September 2024 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the September 2024 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of September 2024, ridership across all three (3) modes of service trended up. Fiscal Year-to-date ridership was up 29.8% overall.

The attached September 2024 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 31.4% compared to the previous year. Demand Response ridership increased by 3.5%, Local Fixed Route ridership increased by 24.5%, and Commuter ridership increased by 86.3%. This is the third month in a row commuter ridership increased 70% or higher compared to the previous year. Staff continues to closely monitor commuter ridership trends as State of California employees return to the office.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-Covid and current ridership trends.

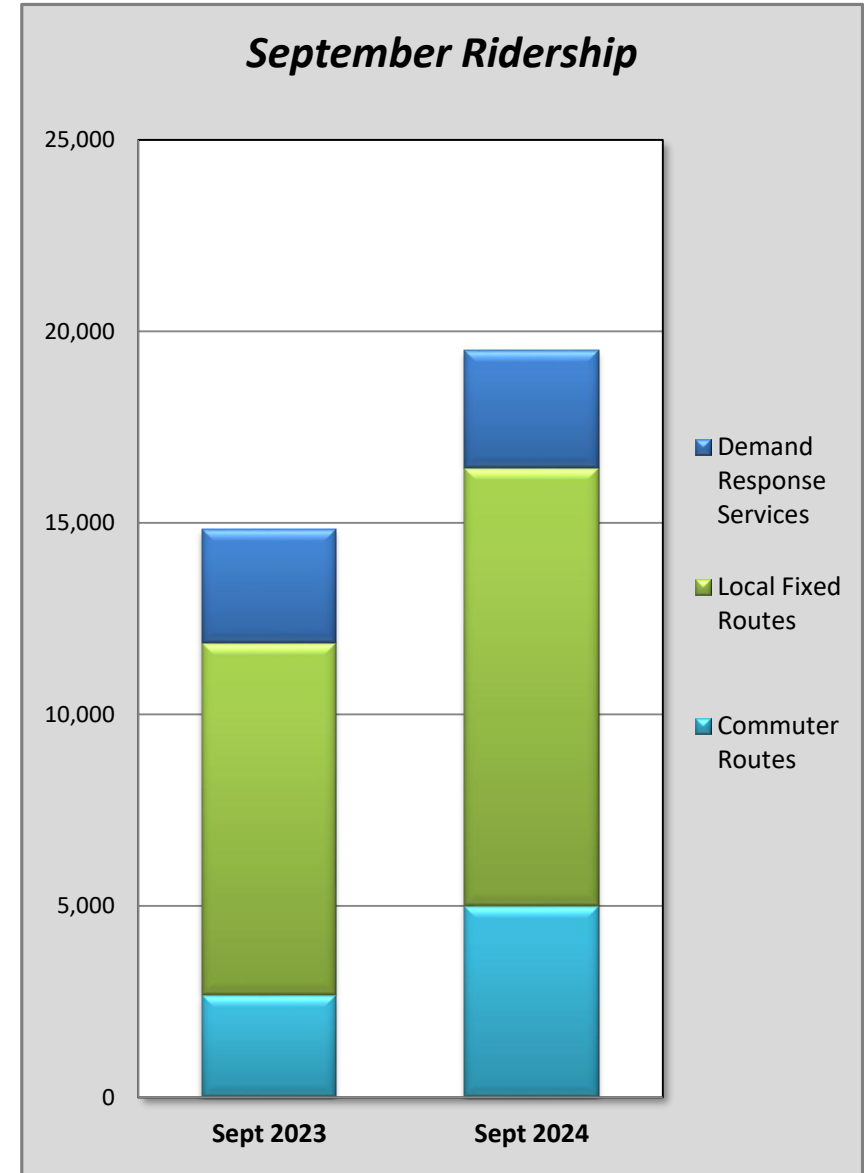
September 2024 Ridership Report

Demand Response Services	Sept 2023	Sept 2024	% Change
Dial-a-Ride	1,132	976	-13.8%
Sac-Med	45	31	-31.1%
ADA Paratransit	230	229	-0.4%
M.O.R.E.*	581	740	27.4%
Senior Day Care*	0	0	0.0%
My Ride	990	1,106	11.7%
Total Demand Response	2,978	3,082	3.5%

Local Fixed Routes	Sept 2023	Sept 2024	% Change
20 - Placerville	1,259	1,357	7.8%
25 - Saturday Express	203	348	100.0%
30 - Diamond Springs	1,032	1,486	44.0%
35 - Diamond Springs Saturday	73	114	100.0%
40 - Cameron Park	913	1,057	15.8%
50x - 50 Express	4,394	5,615	27.8%
60 - Pollock Pines	1,305	1,451	11.2%
Total Local Fixed Routes	9,179	11,428	24.5%

Commuter Routes	Sept 2023	Sept 2024	% Change
Sacramento Commuter	1,868	4,192	124.4%
Reverse Commuter	41	43	4.9%
Sacramento/Tahoe Connector	769	755	-1.8%
Total Commuter Routes	2,678	4,990	86.3%

	Sept 2023	Sept 2024	% Change
Systemwide	14,835	19,500	31.4%
Passengers per Revenue Hour	4.1	5.1	22.8%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - September

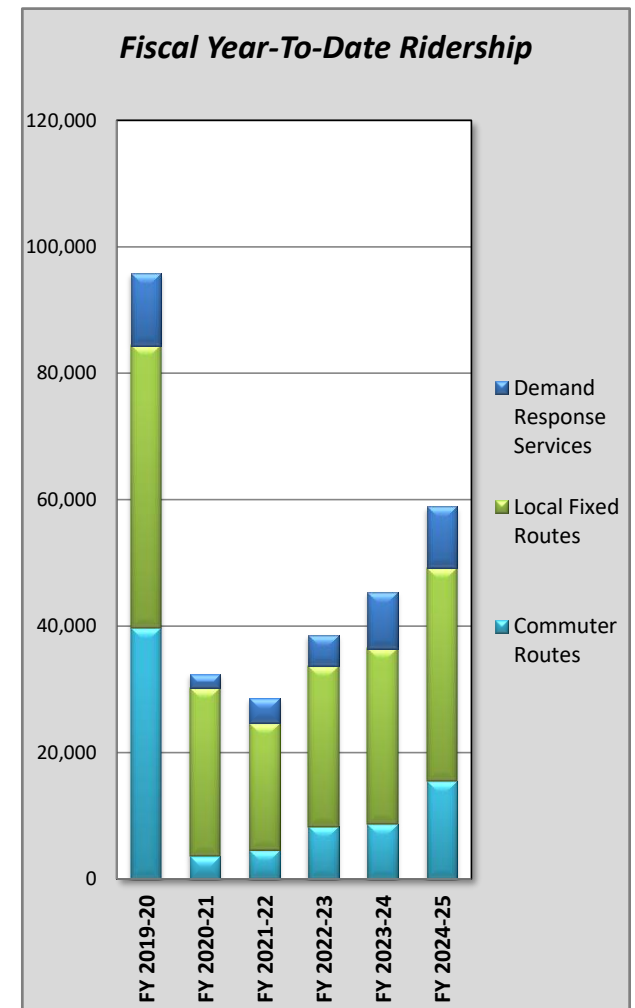


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	4,084	1,523	1,681	2,252	3,330	3,017	-9.4%
Sac-Med	86	50	76	46	114	120	5.3%
ADA Paratransit	174	340	693	680	704	738	4.8%
M.O.R.E.*	5,735	288	1,539	1,692	1,940	2,257	16.3%
Senior Day Care*	1,364	0	0	0	0	0	0.0%
My Ride	0	0	0	282	2,839	3,572	25.8%
Total Demand Response	11,443	2,201	3,989	4,952	8,927	9,704	8.7%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	11,041	4,157	3,070	4,077	4,011	4,355	8.6%
25 - Saturday Express	1,292	885	783	0	203	1,073	100.0%
30 - Diamond Springs	6,970	2,815	2,216	3,076	3,168	4,139	30.7%
35 - Diamond Springs Saturday	378	232	225	0	73	350	100.0%
40 - Cameron Park	3,979	3,066	2,309	3,024	3,006	3,396	13.0%
50x - 50 Express	10,636	10,183	8,505	10,534	12,939	15,818	22.3%
60 - Pollock Pines	10,372	5,382	2,983	4,639	4,311	4,567	5.9%
Total Local Fixed Routes	44,668	26,720	20,091	25,350	27,711	33,698	21.6%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	39,425	3,538	3,548	5,618	6,173	12,688	105.5%
Reverse Commuter	287	27	20	55	91	108	18.7%
Sacramento/Tahoe Connector	0	0	968	2,598	2,485	2,716	9.3%
Total Commuter Routes	39,712	3,565	4,536	8,271	8,749	15,512	77.3%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Systemwide	95,823	32,486	28,616	38,573	45,387	58,914	29.8%
Passengers per Revenue Hour	7.4	3.9	3.3	4.5	4.1	4.8	16.0%



*Contracted Services - Ridership Determined by Client Enrollment