

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: October 3, 2024
TO: El Dorado County Transit Authority
FROM: Erik Bergren, Planning and Marketing Manager
SUBJECT: August 2024 Ridership Report

REQUESTED ACTION:

BY MOTION,

Receive and file the August 2024 Ridership Report

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff typically reports monthly and fiscal year-to-date ridership at each Board meeting.

DISCUSSION

For the month of August 2024, ridership on local fixed routes and commuter routes continued to trend up while Demand Response had a slight decrease in ridership. Fiscal Year-to-date ridership was up 29% overall.

The attached August 2024 Ridership Report compares systemwide monthly passenger trips to the same period in the previous fiscal year. Overall ridership increased by 21.7% compared to the previous year. Demand Response ridership decreased by 3.3%, Local Fixed Route ridership increased by 14.1%, and Commuter ridership increased by 72.4%. This is the second month in a row commuter ridership increased over 70% compared to the previous year. Staff continues to closely monitor commuter ridership trends as State of California employees return to the office.

The attached Fiscal Year-to-Date Ridership Report compares the current fiscal year to the same period in the previous five (5) fiscal years to analyze pre-Covid and current ridership trends.

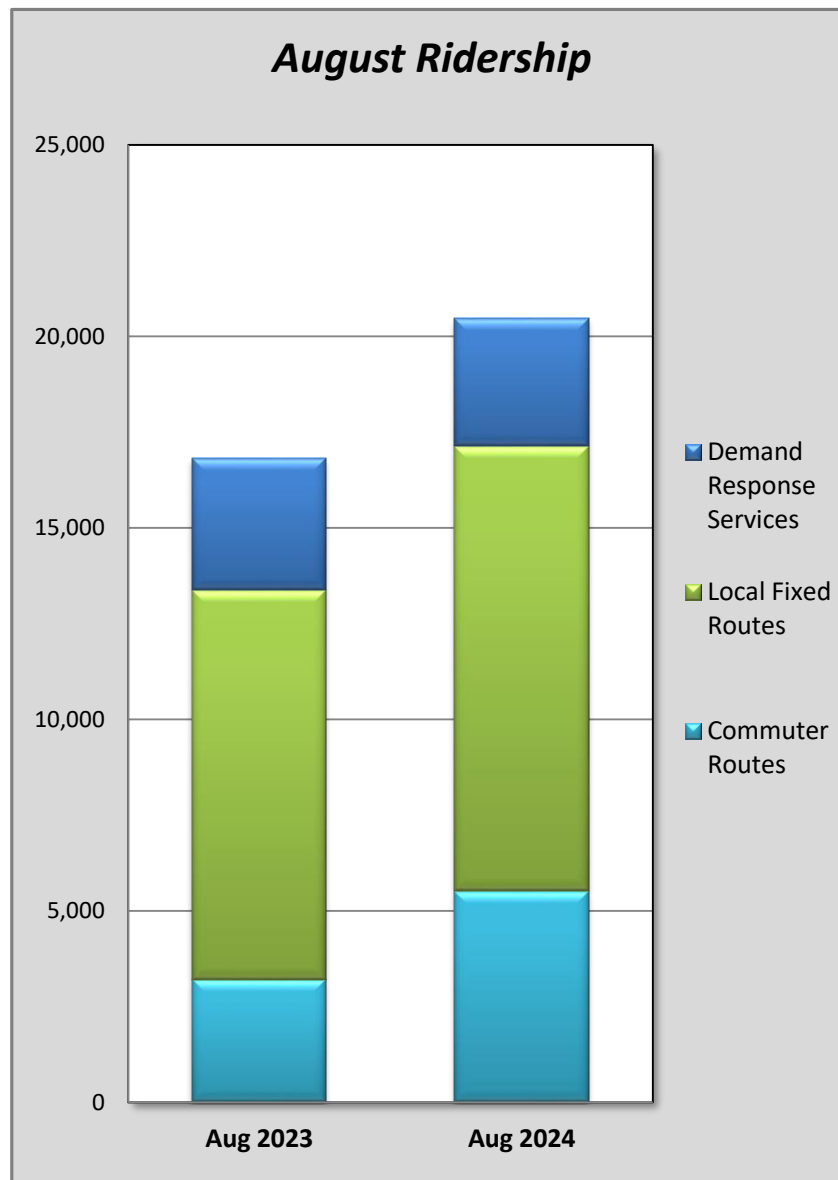
August 2024 Ridership Report

Demand Response Services	Aug 2023	Aug 2024	% Change
Dial-a-Ride	1,213	1,062	-12.4%
Sac-Med	40	40	0.0%
ADA Paratransit	286	237	-17.1%
M.O.R.E.*	799	773	-3.3%
Senior Day Care*	0	0	0.0%
My Ride	1,117	1,230	10.1%
Total Demand Response	3,455	3,342	-3.3%

Local Fixed Routes	Aug 2023	Aug 2024	% Change
20 - Placerville	1,529	1,434	-6.2%
25 - Saturday Express	0	436	0.0%
30 - Diamond Springs	1,217	1,466	20.5%
35 - Diamond Springs Saturday	0	142	0.0%
40 - Cameron Park	1,160	1,147	-1.1%
50x - 50 Express	4,764	5,352	12.3%
60 - Pollock Pines	1,498	1,627	8.6%
Total Local Fixed Routes	10,168	11,604	14.1%

Commuter Routes	Aug 2023	Aug 2024	% Change
Sacramento Commuter	2,357	4,512	91.4%
Reverse Commuter	33	39	18.2%
Sacramento/Tahoe Connector	813	972	19.6%
Total Commuter Routes	3,203	5,523	72.4%

	Aug 2023	Aug 2024	% Change
Systemwide	16,826	20,469	21.7%
Passengers per Revenue Hour	4.2	5.0	18.8%



*Contracted Services - Ridership Determined by Client Enrollment

Fiscal Year-to-Date Ridership Report

July - August

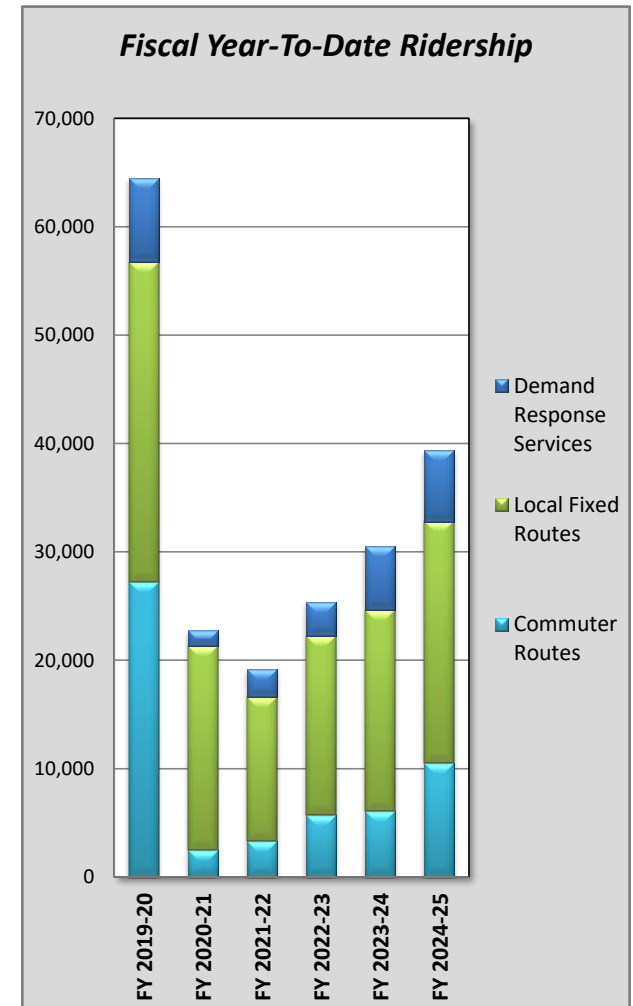


Demand Response Services	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Dial-a-Ride	2,723	1,019	1,116	1,445	2,198	2,041	-7.1%
Sac-Med	53	26	44	34	69	89	29.0%
ADA Paratransit	134	204	458	450	474	509	7.4%
M.O.R.E.*	3,919	190	1,025	1,145	1,359	1,517	11.6%
Senior Day Care*	934	0	0	0	0	0	0.0%
My Ride	0	0	0	127	1,849	2,466	33.4%
Total Demand Response	7,763	1,439	2,643	3,201	5,949	6,622	11.3%

Local Fixed Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
20 - Placerville	7,638	3,172	2,011	2,626	2,752	2,998	8.9%
25 - Saturday Express	895	603	551	0	0	725	100.0%
30 - Diamond Springs	4,375	1,905	1,394	1,860	2,136	2,653	24.2%
35 - Diamond Springs Saturday	271	144	162	0	0	236	100.0%
40 - Cameron Park	2,604	2,148	1,542	2,019	2,093	2,339	11.8%
50x - 50 Express	6,707	6,937	5,598	6,833	8,545	10,203	19.4%
60 - Pollock Pines	6,960	3,926	2,026	3,120	3,006	3,116	3.7%
Total Local Fixed Routes	29,450	18,835	13,284	16,458	18,532	22,270	20.2%

Commuter Routes	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Sacramento Commuter	27,030	2,480	2,392	3,809	4,305	8,496	97.4%
Reverse Commuter	224	22	9	37	50	65	30.0%
Sacramento/Tahoe Connector	0	0	892	1,908	1,716	1,961	14.3%
Total Commuter Routes	27,254	2,502	3,293	5,754	6,071	10,522	73.3%

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	% Year Change
Systemwide	64,467	22,776	19,220	25,413	30,552	39,414	29.0%
Passengers per Revenue Hour	7.3	4.0	3.3	4.5	4.1	4.6	12.9%



*Contracted Services - Ridership Determined by Client Enrollment