

AGENDA ITEM 3 A
Information Item

MEMORANDUM

DATE: February 2, 2017
TO: El Dorado County Transit Authority
FROM: Brian James, Planning and Marketing Manager
SUBJECT: Monthly Ridership Report

REQUESTED ACTION:
BY MOTION,

No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff records performance measures that are reported to the Board twice per year in the Administrative Operations Report. Staff also tracks these statistics internally on a monthly and year-to-date basis to analyze trends.

DISCUSSION

Staff is pleased to report that systemwide from July 1, 2016 to December 31, 2016 ridership is up 0.8%. As the ridership report is available, staff will present the report and other pertinent statistics to the Board as a consent item for receive and file. Each report will include the data from the months since the previous Board meeting as well as a year-to-date summary. As this is the first monthly report, staff has included each month in the current fiscal year.

FISCAL IMPACT

None

Ridership Report Fiscal Year-to-Date

July 2016 to December 2016

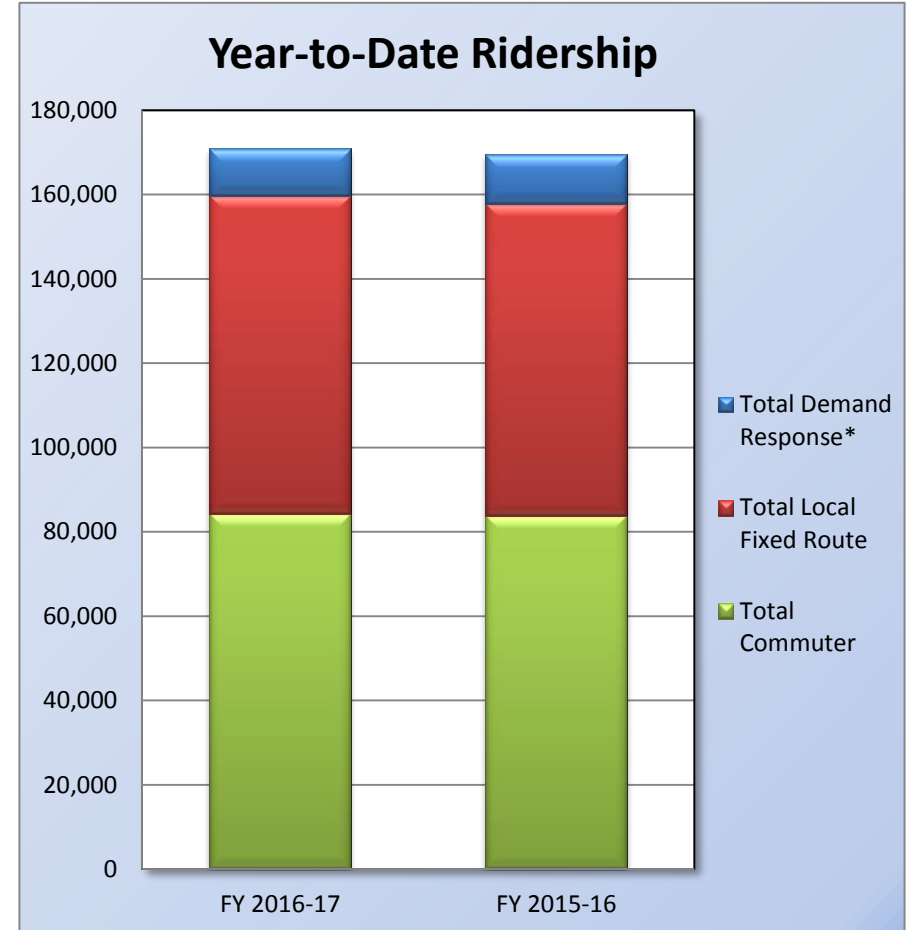


Demand Response	FY 2016-17	FY 2015-16	% Change
Dial-a-Ride	10,460	10,982	-4.8%
Sac-Med	296	369	-19.8%
Grizzly Flat	0	24	0.0%
ADA Paratransit	389	306	27.1%
Total Demand Response*	11,145	11,681	-4.6%

Local Fixed Route	FY 2016-17	FY 2015-16	% Change
Cameron Park	7,505	6,955	7.9%
Diamond Springs	14,857	15,094	-1.6%
Saturday Express	3,120	3,107	0.4%
Pollock Pines	23,498	22,395	4.9%
Placerville Shuttle	25,947	26,457	-1.9%
Diamond Springs Saturday	539	0	100.0%
Total Local Fixed Route	75,466	74,008	2.0%

Commuter	FY 2016-17	FY 2015-16	% Change
Sacramento Commuter	67,140	68,627	-2.2%
Reverse Commuter	253	403	-37.2%
50 Express	16,964	14,866	14.1%
Total Commuter	84,357	83,896	0.5%

M.O.R.E. & Senior Day Care	FY 2016-17	FY 2015-16	% Change
M.O.R.E.	12,902	14,106	-8.5%
Senior Day Care	2,710	2,976	-8.9%
Total M.O.R.E. and SDC	15,612	17,082	-8.6%



Systemwide*	FY 2016-17	FY 2015-16	% Change
	170,968	169,585	0.8%

*Does not include M.O.R.E. and Senior Day Care

July 2016 Ridership Report

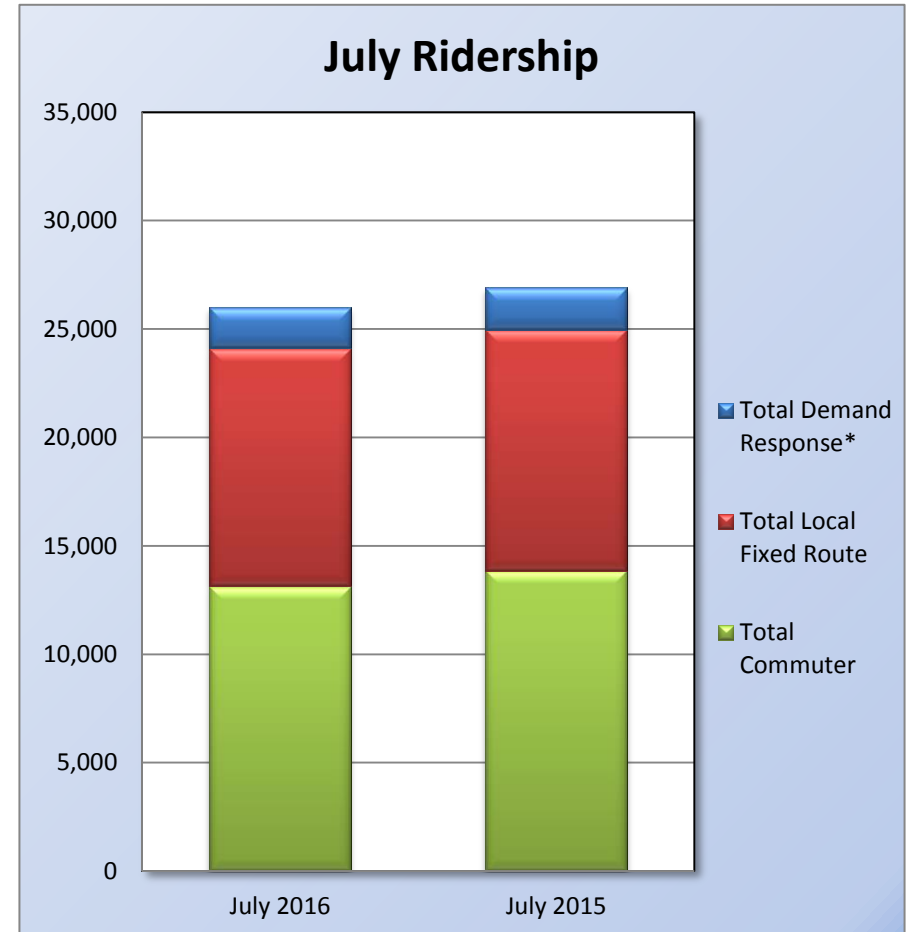


Demand Response	July 2016	July 2015	% Change
Dial-a-Ride	1,748	1,789	-2.3%
Sac-Med	54	57	-5.3%
Grizzly Flat	0	0	0.0%
ADA Paratransit	75	92	-18.5%
Total Demand Response*	1,877	1,938	-3.1%

Local Fixed Route	July 2016	July 2015	% Change
Cameron Park	1,088	1,010	7.7%
Diamond Springs	1,451	1,595	-9.0%
Saturday Express	596	340	75.3%
Pollock Pines	3,635	3,551	2.4%
Placerville Shuttle	4,156	4,617	-10.0%
Diamond Springs Saturday	49	0	100.0%
Total Local Fixed Route	10,975	11,113	-1.2%

Commuter	July 2016	July 2015	% Change
Sacramento Commuter	10,765	12,094	-11.0%
Reverse Commuter	41	86	-52.3%
50 Express	2,337	1,685	38.7%
Total Commuter	13,143	13,865	-5.2%

M.O.R.E. & Senior Day Care	July 2016	July 2015	% Change
M.O.R.E.	1,998	2,387	-16.3%
Senior Day Care	397	461	-13.9%
Total M.O.R.E. and SDC	2,395	2,848	-15.9%



Systemwide*	July 2016	July 2015	% Change
	25,995	26,916	-3.4%

*Does not include M.O.R.E. and Senior Day Care

August 2016 Ridership Report

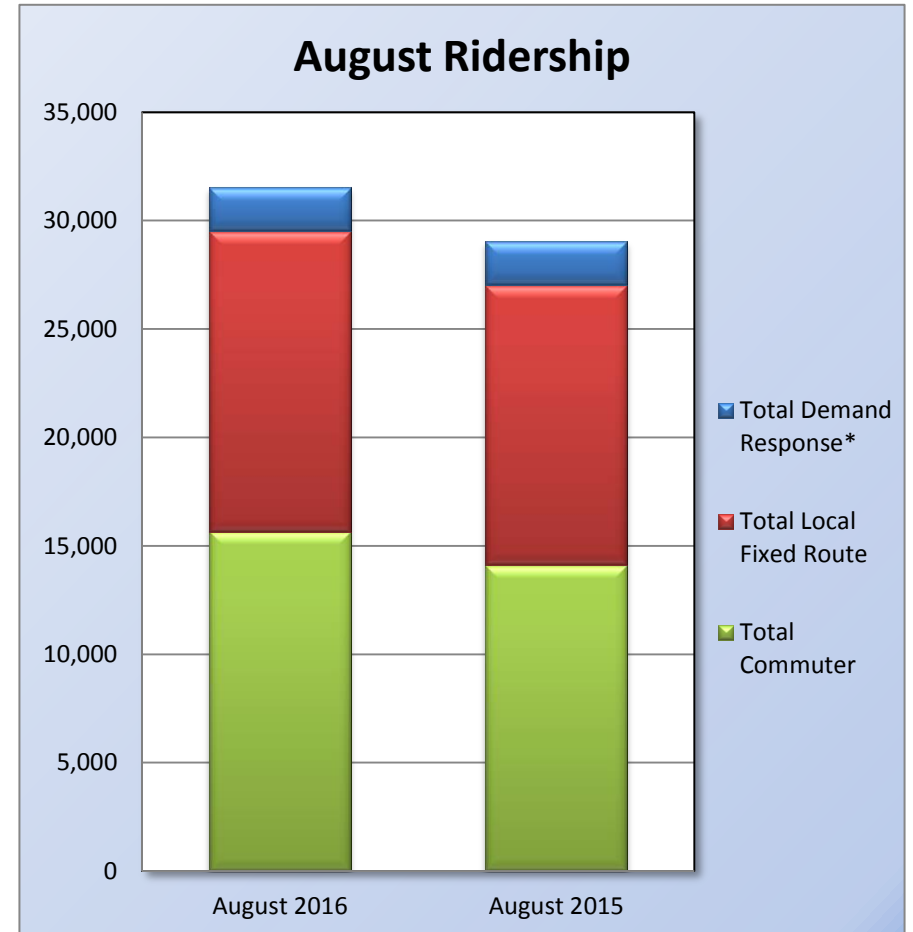


Demand Response	August 2016	August 2015	% Change
Dial-a-Ride	1,874	1,920	-2.4%
Sac-Med	63	45	40.0%
Grizzly Flat	0	0	0.0%
ADA Paratransit	77	50	54.0%
Total Demand Response*	2,014	2,015	0.0%

Local Fixed Route	August 2016	August 2015	% Change
Cameron Park	1,289	1,092	18.0%
Diamond Springs	2,678	2,545	5.2%
Saturday Express	506	571	-11.4%
Pollock Pines	4,428	3,750	18.1%
Placerville Shuttle	4,932	4,945	-0.3%
Diamond Springs Saturday	37	0	100.0%
Total Local Fixed Route	13,870	12,903	7.5%

Commuter	August 2016	August 2015	% Change
Sacramento Commuter	12,694	11,762	7.9%
Reverse Commuter	37	60	-38.3%
50 Express	2,928	2,303	27.1%
Total Commuter	15,659	14,125	10.9%

M.O.R.E. & Senior Day Care	August 2016	August 2015	% Change
M.O.R.E.	2,469	2,368	4.3%
Senior Day Care	454	531	-14.5%
Total M.O.R.E. and SDC	2,923	2,899	0.8%



Systemwide*	August 2016	August 2015	% Change
	31,543	29,043	8.6%

*Does not include M.O.R.E. and Senior Day Care

September 2016 Ridership Report

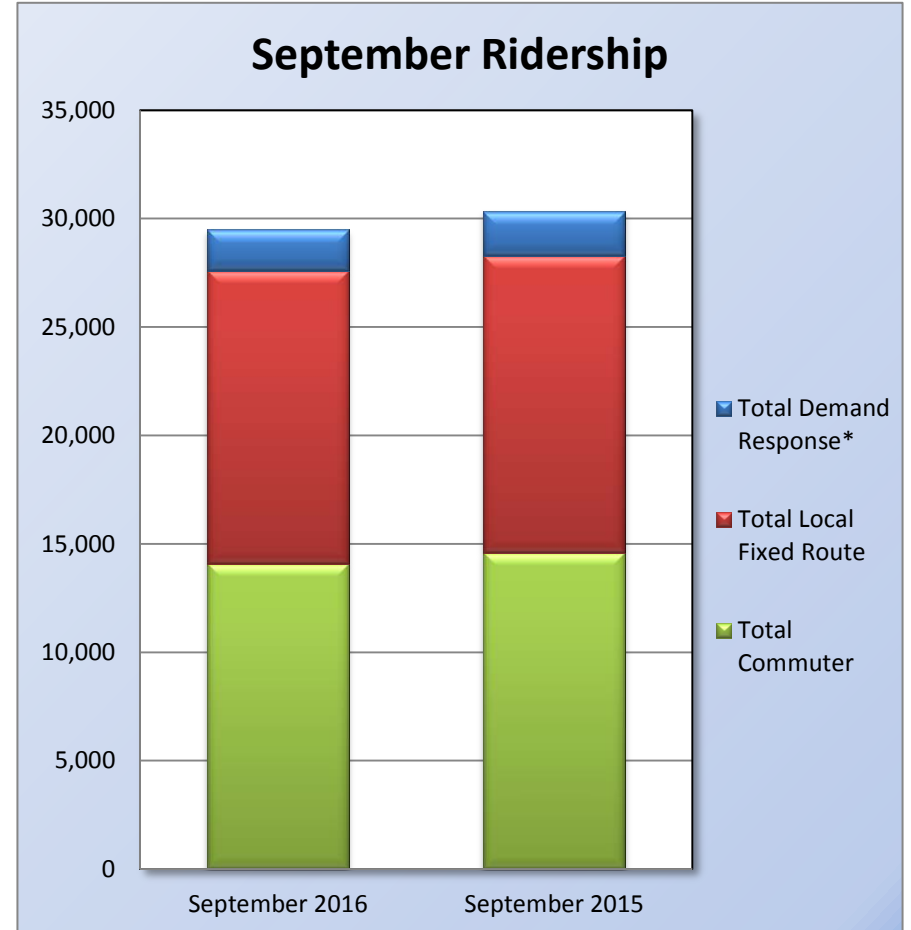


Demand Response	September 2016	September 2015	% Change
Dial-a-Ride	1,789	1,957	-8.6%
Sac-Med	55	63	-12.7%
Grizzly Flat	0	8	-100.0%
ADA Paratransit	60	44	36.4%
Total Demand Response*	1,904	2,072	-8.1%

Local Fixed Route	September 2016	September 2015	% Change
Cameron Park	1,274	1,230	3.6%
Diamond Springs	3,064	3,005	2.0%
Saturday Express	467	489	-4.5%
Pollock Pines	4,124	4,101	0.6%
Placerville Shuttle	4,476	4,845	-7.6%
Diamond Springs Saturday	86	0	100.0%
Total Local Fixed Route	13,491	13,670	-1.3%

Commuter	September 2016	September 2015	% Change
Sacramento Commuter	11,111	11,783	-5.7%
Reverse Commuter	37	46	-19.6%
50 Express	2,960	2,784	6.3%
Total Commuter	14,108	14,613	-3.5%

M.O.R.E. & Senior Day Care	September 2016	September 2015	% Change
M.O.R.E.	2,166	2,467	-12.2%
Senior Day Care	471	561	-16.0%
Total M.O.R.E. and SDC	2,637	3,028	-12.9%



Systemwide*	September 2016	September 2015	% Change
	29,503	30,355	-2.8%

*Does not include M.O.R.E. and Senior Day Care

October 2016 Ridership Report

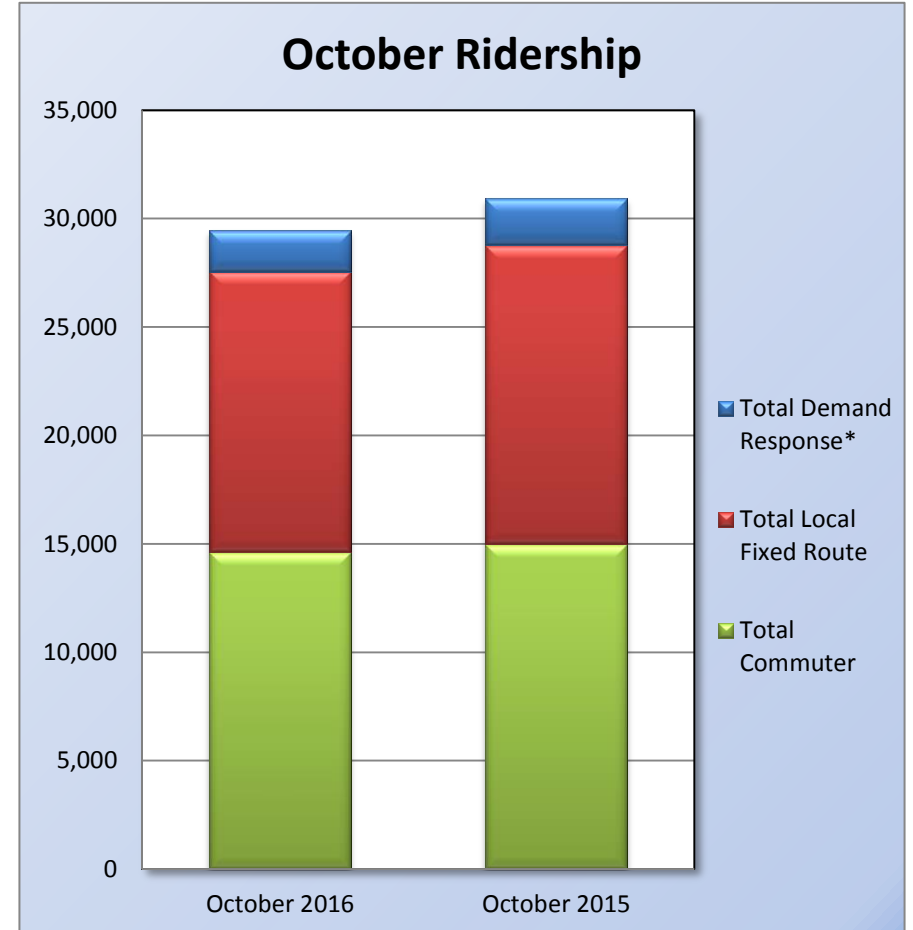


Demand Response	October 2016	October 2015	% Change
Dial-a-Ride	1,783	2,003	-11.0%
Sac-Med	37	85	-56.5%
Grizzly Flat	0	0	0.0%
ADA Paratransit	78	60	30.0%
Total Demand Response*	1,898	2,148	-11.6%

Local Fixed Route	October 2016	October 2015	% Change
Cameron Park	1,336	1,281	4.3%
Diamond Springs	2,917	3,183	-8.4%
Saturday Express	577	676	-14.6%
Pollock Pines	3,763	4,153	-9.4%
Placerville Shuttle	4,203	4,512	-6.8%
Diamond Springs Saturday	135	0	100.0%
Total Local Fixed Route	12,931	13,805	-6.3%

Commuter	October 2016	October 2015	% Change
Sacramento Commuter	11,573	11,912	-2.8%
Reverse Commuter	47	53	-11.3%
50 Express	3,008	3,018	-0.3%
Total Commuter	14,628	14,983	-2.4%

M.O.R.E. & Senior Day Care	October 2016	October 2015	% Change
M.O.R.E.	2,236	2,435	-8.2%
Senior Day Care	490	542	-9.6%
Total M.O.R.E. and SDC	2,726	2,977	-8.4%



Systemwide*	October 2016	October 2015	% Change
	29,457	30,936	-4.8%

*Does not include M.O.R.E. and Senior Day Care

November 2016 Ridership Report

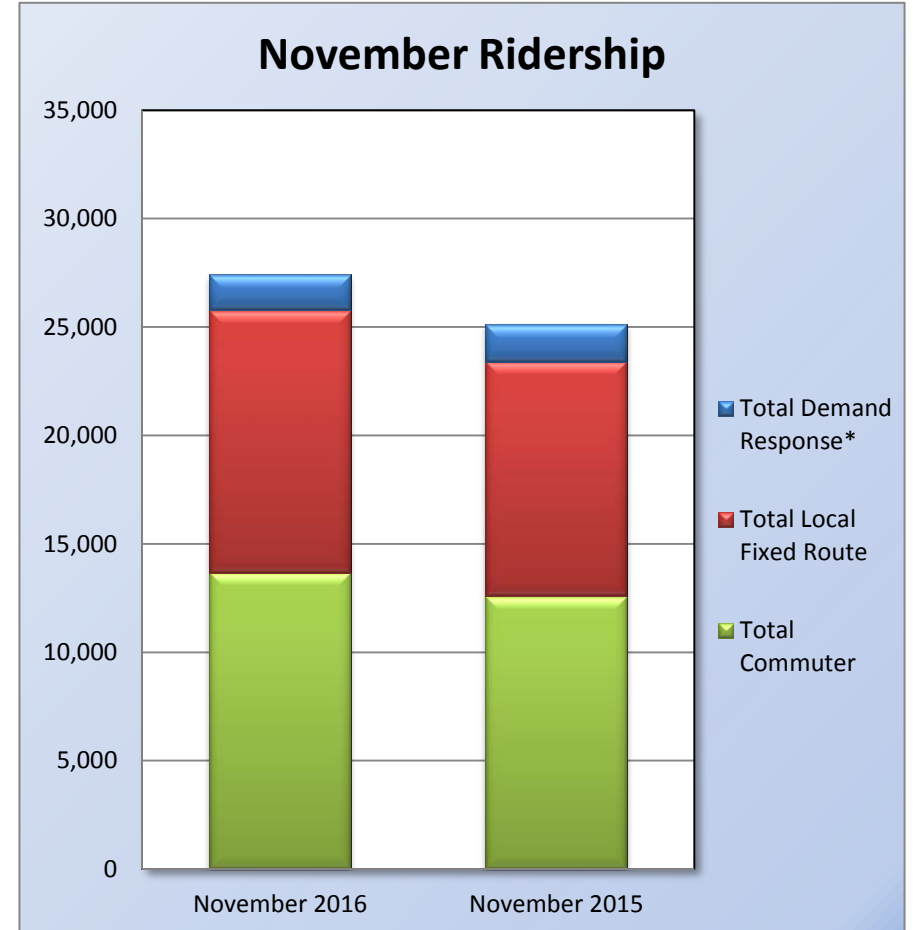


Demand Response	November 2016	November 2015	% Change
Dial-a-Ride	1,563	1,626	-3.9%
Sac-Med	39	69	-43.5%
Grizzly Flat	0	8	-100.0%
ADA Paratransit	42	30	40.0%
Total Demand Response*	1,644	1,733	-5.1%

Local Fixed Route	November 2016	November 2015	% Change
Cameron Park	1,278	1,123	13.8%
Diamond Springs	2,518	2,434	3.5%
Saturday Express	503	476	5.7%
Pollock Pines	3,676	3,194	15.1%
Placerville Shuttle	4,000	3,586	11.5%
Diamond Springs Saturday	121	0	100.0%
Total Local Fixed Route	12,096	10,813	11.9%

Commuter	November 2016	November 2015	% Change
Sacramento Commuter	10,651	10,009	6.4%
Reverse Commuter	56	84	-33.3%
50 Express	2,974	2,503	18.8%
Total Commuter	13,681	12,596	8.6%

M.O.R.E. & Senior Day Care	November 2016	November 2015	% Change
M.O.R.E.	1,960	2,097	-6.5%
Senior Day Care	446	397	12.3%
Total M.O.R.E. and SDC	2,406	2,494	-3.5%



Systemwide*	November 2016	November 2015	% Change
	27,421	25,142	9.1%

*Does not include M.O.R.E. and Senior Day Care

December 2016 Ridership Report

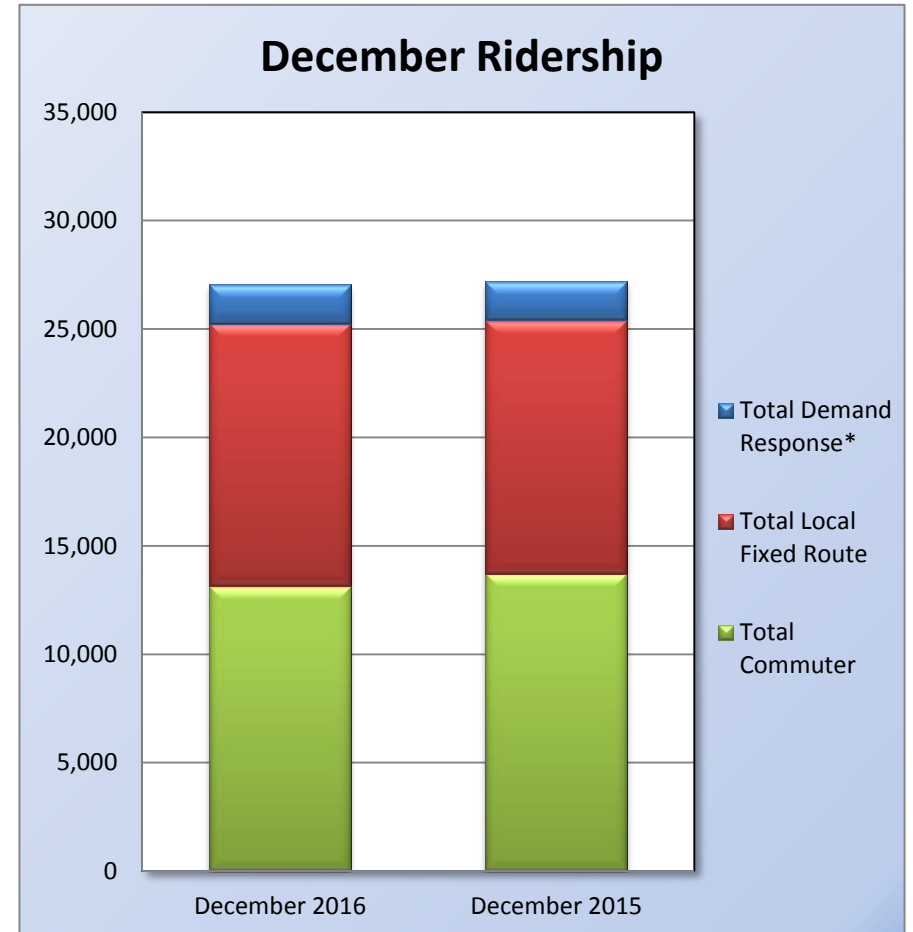


Demand Response	December 2016	December 2015	% Change
Dial-a-Ride	1,703	1,687	0.9%
Sac-Med	48	50	-4.0%
Grizzly Flat	0	8	-100.0%
ADA Paratransit	57	30	90.0%
Total Demand Response*	1,808	1,775	1.9%

Local Fixed Route	December 2016	December 2015	% Change
Cameron Park	1,240	1,219	1.7%
Diamond Springs	2,229	2,332	-4.4%
Saturday Express	471	555	-15.1%
Pollock Pines	3,872	3,646	6.2%
Placerville Shuttle	4,180	3,952	5.8%
Diamond Springs Saturday	111	0	100.0%
Total Local Fixed Route	12,103	11,704	3.4%

Commuter	December 2016	December 2015	% Change
Sacramento Commuter	10,346	11,067	-6.5%
Reverse Commuter	35	74	-52.7%
50 Express	2,757	2,573	7.2%
Total Commuter	13,138	13,714	-4.2%

M.O.R.E. & Senior Day Care	December 2016	December 2015	% Change
M.O.R.E.	2,073	2,352	-11.9%
Senior Day Care	452	484	-6.6%
Total M.O.R.E. and SDC	2,525	2,836	-11.0%



Systemwide*	December 2016	December 2015	% Change
	27,049	27,193	-0.5%

*Does not include M.O.R.E. and Senior Day Care