

AGENDA ITEM 3 A  
Information Item

**MEMORANDUM**

**DATE:** April 6, 2017  
**TO:** El Dorado County Transit Authority  
**FROM:** Brian James, Planning and Marketing Manager  
**SUBJECT:** February 2017 Ridership Report

**REQUESTED ACTION:**

**BY MOTION,**

**No action. Information item.**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and year-to-date ridership trend reports at each Board meeting.

**DISCUSSION**

February 2017 ridership decreased systemwide from 29,148 to 26,807 one-way passenger trips or -8.0% compared to the previous year. February 2017 had one (1) less weekday compared to the previous year, which may have accounted for the decrease in ridership.

Year-to-date ridership for the period July 1, 2016 to February 28, 2017 decreased from 225,960 to 225,260 one-way passenger trips or -0.3% compared to the previous year.

**FISCAL IMPACT**

None

# Ridership Report Fiscal Year-to-Date

## July 2016 to February 2017

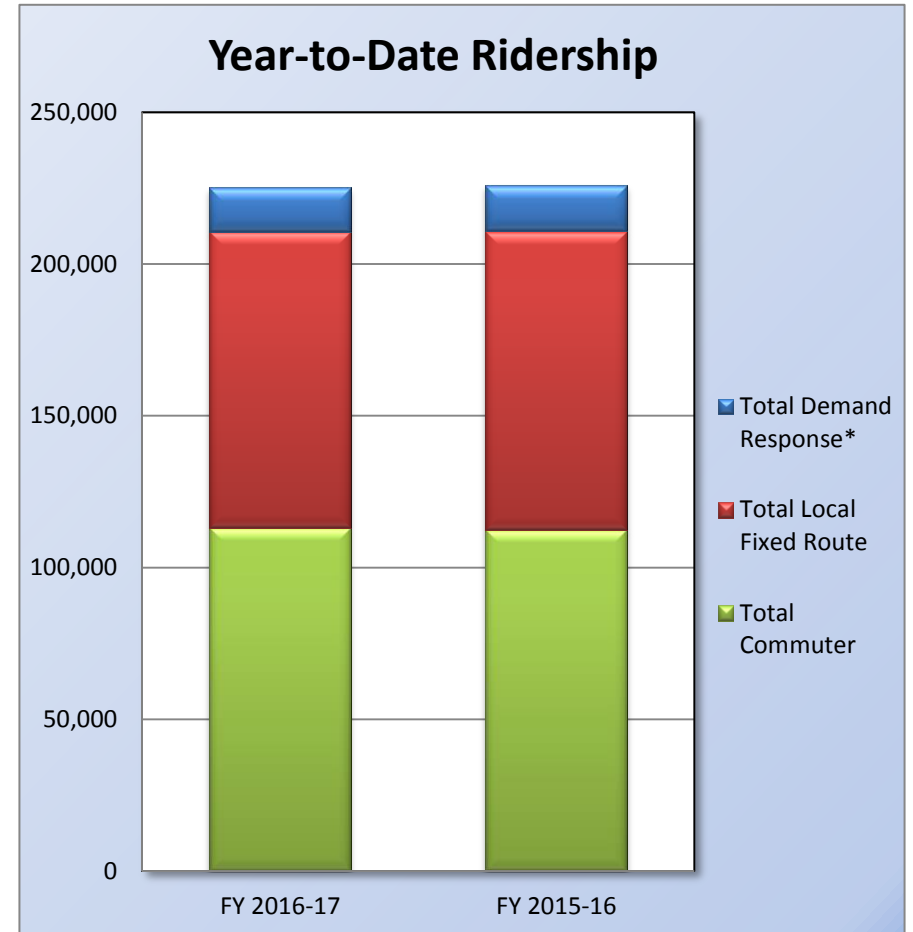


Demand Response	FY 2016-17	FY 2015-16	% Change
Dial-a-Ride	13,569	14,162	-4.2%
Sac-Med	358	512	-30.1%
Grizzly Flat	0	31	0.0%
ADA Paratransit	631	437	44.4%
<b>Total Demand Response*</b>	<b>14,558</b>	<b>15,142</b>	<b>-3.9%</b>

Local Fixed Route	FY 2016-17	FY 2015-16	% Change
Cameron Park	9,838	9,195	7.0%
Diamond Springs	19,364	20,045	-3.4%
Saturday Express	3,995	4,234	-5.6%
Pollock Pines	29,932	29,713	0.7%
Placerville Shuttle	33,651	35,063	-4.0%
Diamond Springs Saturday	690	0	100.0%
<b>Total Local Fixed Route</b>	<b>97,470</b>	<b>98,250</b>	<b>-0.8%</b>

Commuter	FY 2016-17	FY 2015-16	% Change
Sacramento Commuter	90,217	91,601	-1.5%
Reverse Commuter	351	551	-36.3%
50 Express	22,664	20,416	11.0%
<b>Total Commuter</b>	<b>113,232</b>	<b>112,568</b>	<b>0.6%</b>

M.O.R.E. & Adult Day Services	FY 2016-17	FY 2015-16	% Change
M.O.R.E.	16,803	18,430	-8.8%
Adult Day Services	3,559	4,004	-11.1%
<b>Total M.O.R.E. and ADS</b>	<b>20,362</b>	<b>22,434</b>	<b>-9.2%</b>



Systemwide*	FY 2016-17	FY 2015-16	% Change
	225,260	225,960	-0.3%

\*Does not include M.O.R.E. and Adult Day Services

# February 2017 Ridership Report

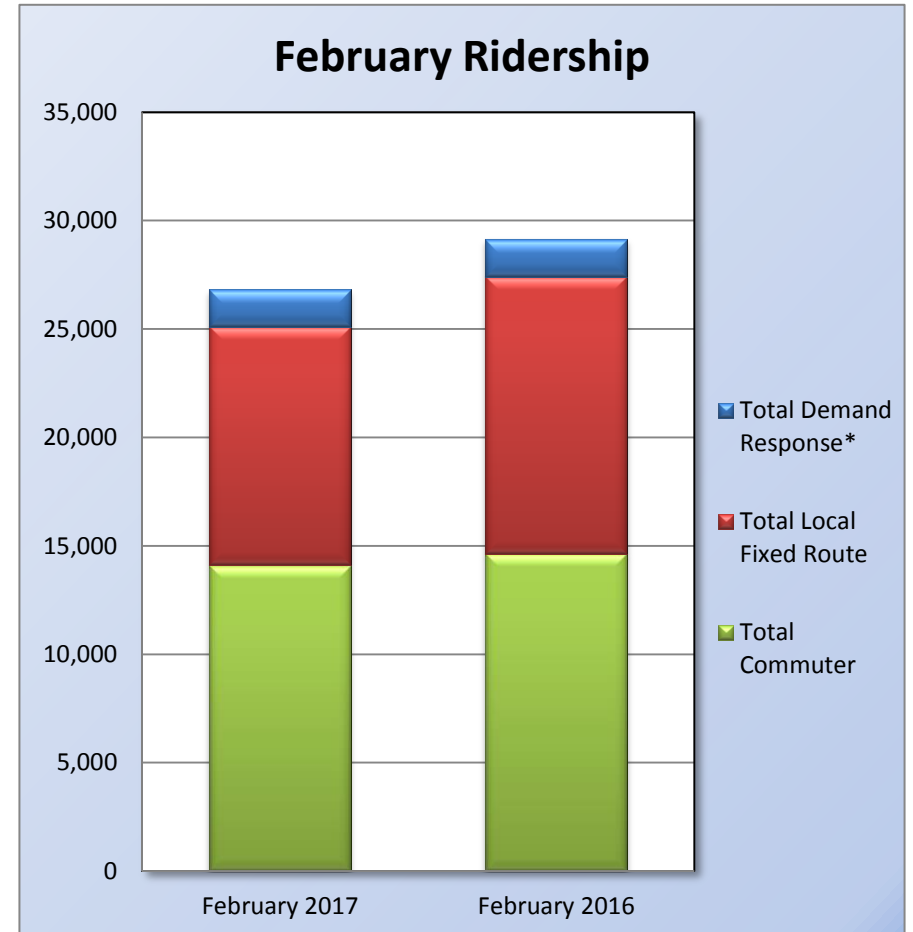


Demand Response	February 2017	February 2016	% Change
Dial-a-Ride	1,548	1,592	-2.8%
Sac-Med	34	70	-51.4%
Grizzly Flat	0	7	-100.0%
ADA Paratransit	113	62	82.3%
<b>Total Demand Response*</b>	<b>1,695</b>	<b>1,731</b>	<b>-2.1%</b>

Local Fixed Route	February 2017	February 2016	% Change
Cameron Park	1,196	1,142	4.7%
Diamond Springs	2,302	2,814	-18.2%
Saturday Express	471	489	-3.7%
Pollock Pines	3,263	3,816	-14.5%
Placerville Shuttle	3,652	4,519	-19.2%
Diamond Springs Saturday	113	0	100.0%
<b>Total Local Fixed Route</b>	<b>10,997</b>	<b>12,780</b>	<b>-14.0%</b>

Commuter	February 2017	February 2016	% Change
Sacramento Commuter	11,146	11,541	-3.4%
Reverse Commuter	60	78	-23.1%
50 Express	2,909	3,018	-3.6%
<b>Total Commuter</b>	<b>14,115</b>	<b>14,637</b>	<b>-3.6%</b>

M.O.R.E. & Adult Day Services	February 2017	February 2016	% Change
M.O.R.E.	1,896	2,222	-14.7%
Adult Day Services	436	553	-21.2%
<b>Total M.O.R.E. and ADS</b>	<b>2,332</b>	<b>2,775</b>	<b>-16.0%</b>



Systemwide*	February 2017	February 2016	% Change
	26,807	29,148	-8.0%

\*Does not include M.O.R.E. and Adult Day Services