

AGENDA ITEM 3 A
Information Item

MEMORANDUM

DATE: April 26, 2017

TO: El Dorado County Transit Authority
Transit Advisory Committee

FROM: Brian James, Planning and Marketing Manager

SUBJECT: Fiscal Year Ridership Report

REQUESTED ACTION:
BY MOTION,

No action. Information item.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) staff reports monthly and year-to-date ridership trend reports at each Board meeting.

DISCUSSION

Year-to-date ridership for the period July 1, 2016 to March 31, 2017 increased from 257,299 to 257,899 one-way passenger trips or 0.2% compared to the previous year.

FISCAL IMPACT

None

Ridership Report Fiscal Year-to-Date

July 2016 to March 2017

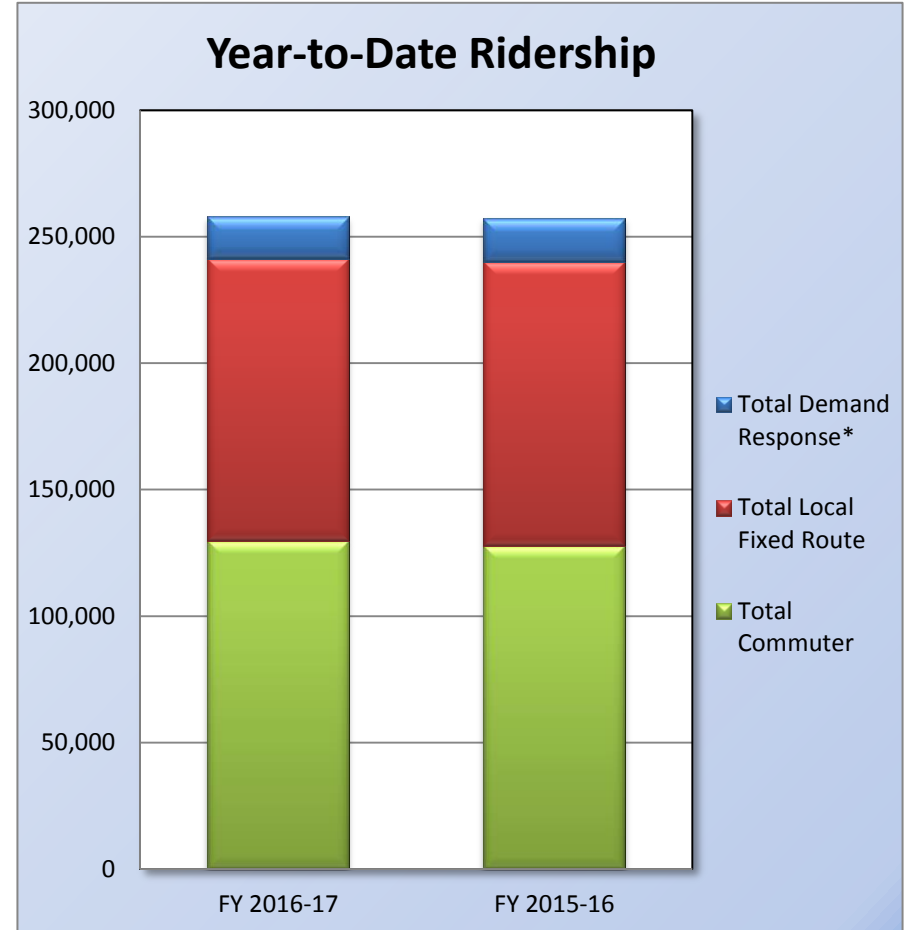


Demand Response	FY 2016-17	FY 2015-16	% Change
Dial-a-Ride	15,355	15,953	-3.7%
Sac-Med	409	571	-28.4%
Grizzly Flat	0	42	0.0%
ADA Paratransit	690	493	40.0%
Total Demand Response*	16,454	17,059	-3.5%

Local Fixed Route	FY 2016-17	FY 2015-16	% Change
Cameron Park	11,210	10,646	5.3%
Diamond Springs	22,285	23,136	-3.7%
Saturday Express	4,475	4,722	-5.2%
Pollock Pines	34,249	33,846	1.2%
Placerville Shuttle	38,527	39,994	-3.7%
Diamond Springs Saturday	811	0	100.0%
Total Local Fixed Route	111,557	112,344	-0.7%

Commuter	FY 2016-17	FY 2015-16	% Change
Sacramento Commuter	103,088	103,698	-0.6%
Reverse Commuter	394	601	-34.4%
50 Express	26,406	23,597	11.9%
Total Commuter	129,888	127,896	1.6%

M.O.R.E. & Adult Day Services	FY 2016-17	FY 2015-16	% Change
M.O.R.E.	19,079	20,930	-8.8%
Adult Day Services	4,131	4,588	-10.0%
Total M.O.R.E. and ADS	23,210	25,518	-9.0%



Systemwide*	FY 2016-17	FY 2015-16	% Change
	257,899	257,299	0.2%

*Does not include M.O.R.E. and Adult Day Services